

Cowlitz County Personnel History

Fund or Department	2022 Budget	2023 Budget	2024 Budget	2024 Budget Revised	2025 Budget	2026 Budget
General Fund						
Boundary Review Board	0.50	0.50	0.50	0.50	0.50	0.00
Commissioners	6.00	7.00	7.00	6.89	6.89	6.80
Board of Equilization	n/a	n/a	n/a	0.11	0.11	0.20
Treasurer	8.00	8.00	9.00	9.00	9.00	7.60
Auditor	15.00	15.00	16.00	16.00	16.00	15.85
Assessor	20.00	20.00	20.50	20.50	20.50	20.00
Administrative Services	10.95	8.25	10.08	10.08	10.08	9.05
Civil Service Commission	0.50	0.50	0.50	0.50	0.50	0.11
Facilities Maintenance	7.00	9.00	9.30	9.30	9.30	9.30
Capital Improvements	1.00	1.00	1.00	1.00	1.00	1.00
Sheriff	50.00	51.00	51.00	53.00	53.00	51.40
CCCD-Probation Services	5.50	5.00	5.38	5.38	5.38	5.50
CCCD-Jail	57.00	56.00	57.00	55.00	55.00	55.00
CCCD-Offender Services	10.00	10.00	10.00	9.00	9.00	7.00
Juvenile Detention	31.00	19.00	22.00	22.00	22.00	24.00
Juvenile Probation	16.00	17.00	17.00	17.00	17.00	13.00
Prosecuting Attorney	22.40	22.40	22.40	22.40	22.40	22.15
Child Support Services	6.00	5.00	5.00	5.00	5.00	4.00
Superior Court	11.95	11.45	11.95	11.95	11.95	11.95
District Court	19.00	19.00	18.00	18.00	18.00	18.00
Clerk	22.00	24.00	23.00	23.00	23.00	20.00
Courthouse Facilitator	1.00	1.00	1.00	1.00	1.00	1.00
Office of Public Defense	23.00	23.00	23.00	23.00	23.00	24.00
Coroner	4.00	4.00	7.00	7.00	7.00	7.00
WSU Extension	0.50	0.50	0.50	0.50	0.50	0.50
Museum	1.00	1.00	1.00	1.00	1.00	1.00
Community Long Range Planning	3.31	4.61	4.11	4.11	4.11	3.36
Park & Recreation	2.00	3.00	3.00	3.00	3.00	2.00
Drug Court Program	6.75	5.75	6.50	6.50	6.50	1.67
TOTAL GENERAL FUND	361.36	351.96	362.72	361.72	361.72	342.44

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Fund or Department	2022 Budget	2023 Budget	2024 Budget	2024 Budget Revised	2025 Budget	2026 Budget
Special Revenue Funds						
Road Department	70.80	70.54	71.08	71.08	71.08	71.94
Noxious Weed	3.75	4.00	4.00	4.00	4.00	4.75
Law Library	0.50	0.05	0.05	0.05	0.05	0.05
Geographic Information	0.00	0.00	0.00	0.00	0.00	0.00
Human Services	6.00	5.00	5.00	5.00	5.00	5.50
Health Department	28.35	31.05	26.05	26.05	26.05	22.55
Treasurer O&M	1.00	1.00	1.00	1.00	1.00	1.70
Treasurer Investments	0.00	0.00	0.00	0.00	0.00	0.70
Auditors O&M	0.00	0.00	0.00	0.00	0.00	0.15
P.A. Victim Witness	5.00	4.50	3.00	3.00	3.00	3.25
Tourist Facilities	1.15	1.15	1.15	1.15	1.15	1.45
Drug Task Force	1.00	0.00	0.00	0.00	0.00	0.00
Law & Justice Funding	7.00	7.00	11.45	11.45	11.45	11.45
Opioid	0.00	0.00	0.00	0.00	0.00	5.99
Benefits Administration	0.25	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL REVENUE FUND	124.80	124.29	122.78	122.78	122.78	129.48
Enterprise Funds						
Water/Sewer	6.00	6.32	6.42	6.42	6.42	7.52
Solid Waste	14.50	20.53	21.06	21.06	21.06	21.13
Exposition Center	2.80	2.80	2.30	2.80	2.80	2.55
Conference Center (shared with Expo)	3.60	3.60	3.60	3.60	3.60	3.55
Silver Lake Visitor Center	0.45	0.45	0.45	0.45	0.45	0.45
Emergency Management	3.00	3.00	3.00	3.00	3.00	3.00
Building & Planning	26.94	22.04	19.19	19.19	19.19	17.94
Stormwater Fund	2.00	1.61	1.61	1.61	1.61	1.61
TOTAL ENTERPRISE FUND	59.29	60.35	57.63	58.13	58.13	57.75
Internal Service Funds						
Equipment, Rental &	9.00	9.00	9.00	9.00	9.00	9.00
Information Technology	15.95	17.75	16.75	15.75	15.75	17.75
Risk Management	2.10	2.00	2.00	2.00	2.00	2.00
Purchasing Services	1.00	0.50	0.00	0.00	0.00	0.00
Elections Reserve	3.00	4.00	4.00	4.00	4.00	5.00
Law Enforcement Records	9.00	10.00	11.00	11.00	11.00	11.00
TOTAL INTERNAL SERVICE FUND	40.05	43.25	42.75	41.75	41.75	44.75
GRAND TOTAL	585.50	579.85	585.88	584.38	584.38	574.42

Prior Years Employment History

Year	FTE's	Year	FTE's	Year	FTE's
2021	562.1	2016	540.7	2011	560.0
2019	560.5	2015	521.8	2010	566.7
2018	537.4	2014	497.8	2009	564.9
2017	558.4	2013	523.8	2008	625.2
2016	540.7	2012	528.3	2007	611.8