

## Cowlitz County Personnel History

Fund or Department	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2024 Budget Revised	2025 Budget
<b>General Fund</b>						
Boundary Review Board	0.50	0.50	0.50	0.50	0.50	0.00
Commissioners	6.00	6.00	7.00	7.00	6.89	6.80
Board of Equilization	n/a	n/a	n/a	n/a	0.11	0.20
Treasurer	7.25	8.00	8.00	9.00	9.00	9.00
Auditor	15.00	15.00	15.00	16.00	16.00	16.00
Assessor	19.00	20.00	20.00	20.50	20.50	20.50
Administrative Services	11.45	10.95	8.25	10.08	10.08	10.05
Civil Service Commission	0.50	0.50	0.50	0.50	0.50	0.25
Facilities Maintenance	7.00	7.00	9.00	9.30	9.30	9.30
Capital Improvements	1.00	1.00	1.00	1.00	1.00	1.00
Sheriff	47.00	50.00	51.00	51.00	53.00	53.40
CCCD-Probation Services	5.50	5.50	5.00	5.38	5.38	5.38
CCCD-Jail	57.00	57.00	56.00	57.00	55.00	55.00
CCCD-Offender Services	10.00	10.00	10.00	10.00	9.00	8.00
Juvenile Detention	31.00	31.00	19.00	22.00	22.00	24.00
Juvenile Probation	17.00	16.00	17.00	17.00	17.00	15.00
Prosecuting Attorney	20.40	22.40	22.40	22.40	22.40	22.15
Child Support Services	6.00	6.00	5.00	5.00	5.00	5.00
Superior Court	8.95	11.95	11.45	11.95	11.95	11.95
District Court	16.00	19.00	19.00	18.00	18.00	18.00
Clerk	18.00	22.00	24.00	23.00	23.00	21.00
Courthouse Facilitator	1.00	1.00	1.00	1.00	1.00	1.00
Office of Public Defense	18.00	23.00	23.00	23.00	23.00	23.00
Coroner	4.00	4.00	4.00	7.00	7.00	7.00
WSU Extension	0.50	0.50	0.50	0.50	0.50	0.50
Museum	1.00	1.00	1.00	1.00	1.00	1.00
Community Long Range Planning	2.81	3.31	4.61	4.11	4.11	3.61
Park & Recreation	1.75	2.00	3.00	3.00	3.00	2.00
Drug Court Program	6.80	6.75	5.75	6.50	6.50	6.50
<b>TOTAL GENERAL FUND</b>	340.41	361.36	351.96	362.72	361.72	356.59

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Fund or Department	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2024 Budget Revised	2025 Budget
<b>Special Revenue Funds</b>						
Road Department	70.80	70.80	70.54	71.08	71.08	71.94
Noxious Weed	3.00	3.75	4.00	4.00	4.00	4.75
Law Library	0.05	0.50	0.05	0.05	0.05	0.05
Geographic Information	0.00	0.00	0.00	0.00	0.00	0.00
Human Services	6.00	6.00	5.00	5.00	5.00	5.00
Health Department	28.35	28.35	31.05	26.05	26.05	26.05
Treasurer O&M	0.75	1.00	1.00	1.00	1.00	1.00
Auditors O&M	0.00	0.00	0.00	0.00	0.00	0.00
P.A. Victim Witness	4.00	5.00	4.50	3.00	3.00	3.25
Tourist Facilities	1.15	1.15	1.15	1.15	1.15	1.15
Drug Task Force	1.00	1.00	0.00	0.00	0.00	0.00
Law & Justice Funding	7.00	7.00	7.00	11.45	11.45	11.45
Benefits Administration	0.25	0.25	0.00	0.00	0.00	0.00
<b>TOTAL SPECIAL REVENUE FUND</b>	122.35	124.80	124.29	122.78	122.78	124.64
<b>Enterprise Funds</b>						
Water/Sewer	7.00	6.00	6.32	6.42	6.42	6.52
Solid Waste	14.50	14.50	20.53	21.06	21.06	21.13
Exposition Center	2.80	2.80	2.80	2.30	2.80	2.80
Conference Center (shared with Expo)	3.60	3.60	3.60	3.60	3.60	3.60
Silver Lake Visitor Center	0.45	0.45	0.45	0.45	0.45	0.45
Emergency Management	3.00	3.00	3.00	3.00	3.00	3.00
Building & Planning	25.44	26.94	22.04	19.19	19.19	19.69
Stormwater Fund	0.00	2.00	1.61	1.61	1.61	1.61
<b>TOTAL ENTERPRISE FUND</b>	56.79	59.29	60.35	57.63	58.13	58.80
<b>Internal Service Funds</b>						
Equipment, Rental &	9.00	9.00	9.00	9.00	9.00	9.00
Information Technology	14.95	15.95	17.75	16.75	15.75	15.75
Risk Management	1.60	2.10	2.00	2.00	2.00	2.00
Purchasing Services	1.00	1.00	0.50	0.00	0.00	0.00
Elections Reserve	3.00	3.00	4.00	4.00	4.00	5.00
Law Enforcement Records	13.00	9.00	10.00	11.00	11.00	11.00
<b>TOTAL INTERNAL</b>	42.55	40.05	43.25	42.75	41.75	42.75
<b>GRAND T</b>	<b>562.10</b>	<b>585.50</b>	<b>579.85</b>	<b>585.88</b>	<b>584.38</b>	<b>582.78</b>

Prior Years  
Employment  
History

Year	FTE's	Year	FTE's	Year	FTE's
2020	559.2	2015	521.8	2010	566.7
2019	560.5	2014	497.8	2009	564.9
2018	537.4	2013	523.8	2008	625.2
2017	558.4	2012	528.3	2007	611.8
2016	540.7	2011	560.0	2006	571.3