

AS-13861

Timed Items 12.

BOCC Agenda

Meeting Date: 12/03/2024

Public Hearing for Amending 2025 Budget

Submitted For: Kathy Funk-Baxter

Submitted By: Kathy Funk-Baxter

Department: Office of Financial Management

Information

Subject and Summary Statement

Amend 2025 budget and conduct public hearing

Will Staff Attend - NAME OF STAFF

Kathy Funk Baxter, Finance director

Department Recommendation

The office of Financial Management recommends the Board approve the amended 2025 budget

Attachments

Resolution

General fund revenues and expenditures

Special revenue funds

Debt service funds

Enterprise Funds

Internal Service funds

capital funds

employee counts

Form Review

Form Started By: Kathy Funk-Baxter

Started On: 11/26/2024 05:37 PM

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF COWLITZ COUNTY, WASHINGTON

In the Matter of Adopting the Amended)
2025 Budget for Cowlitz County) RESOLUTION NO. 24-104

WHEREAS, the Financial Management Office has the need to amend the 2025 second year of the biennial budget approved on December 19, 2023 and

WHEREAS, notices were published on September 21, and September 28, 2024, in the official newspaper of Cowlitz County, Washington; and

WHEREAS, the Notice stated that the Board of Commissioners would meet on December 3, 2024, in the Commissioners' Hearing Room at the Cowlitz County Administration Building, Kelso, Cowlitz County, Washington, for the purpose of considering the proposed amended 2025 budgets; the meeting information is posted on the Commissioners website: <https://www.co.cowlitz.wa.us/166/Board-of-Commissioners>.

WHEREAS, public workshops were held throughout the months of September, October and November to discuss individual departmental budgets, personnel, equipment, vehicles, technology, mental health funding, capital projects, and general fund and road levies; and

WHEREAS, a public hearing was held on December 3, 2024 to accommodate anyone who wished to comment on the proposed amended 2025 budget.

NOW THEREFORE, BE IT RESOLVED that the biennial budget be and is hereby adopted for Cowlitz County for fiscal year 2025 and that the Clerk of the Board is directed to enter the same in the official minutes of the Board and to forward a copy to the Division of Municipal Corporations, State of Washington; and,

BE IT FURTHER RESOLVED that the approximate levies necessary to raise the amount of estimated revenues for County government purposes, less the total of the estimated revenues from sources other than taxation, which were approved in the Resolutions Fixing the Levies for the General Fund, Veterans' Relief, Mental Health and the Road Fund dated November 26, 2024 are hereby confirmed.

The amended biennial budget of Cowlitz County, State of Washington, having been adopted for the calendar year 2023 is hereby approved.

Dated this December 3, 2024

BOARD OF COUNTY COMMISSIONERS
OF COWLITZ COUNTY, WASHINGTON

Signed by: Richard Dahl

Richard Dahl, Chairman

Signed by: Arne Mortensen

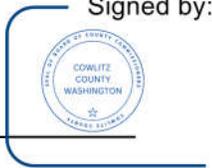
Arne Mortensen, Commissioner

Signed by: Dennis Weber

Denis P. Weber, Commissioner

Attest:
Signed by: Kelly Grayson

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Clerk of the Board