

Cowlitz County
2025 mid-biennial Budget review calendar

This schedule may be modified from time-to-time.

September 3	<ul style="list-style-type: none"> ○ OFM distributes budget materials to departments: <ul style="list-style-type: none"> ● Opens budget boss with actuals through June 2024 ● Revised estimates of labor & benefits are updated in database ● Revised schedules for IT, Motor Pool, Insurance, etc. included ● Departments submit to OFM proposed revised fee schedules 	
September 17	OFM presents revenue estimates to BOCC for 2025	1:30 p.m.
Friday, September 20	<ul style="list-style-type: none"> ○ Revised expenditure and revenue estimates from departments ○ Revised requests for technology, capital, equipment, vehicles, etc. 	Due @ 5:00 p.m.
October 2	Department workshops: IT, Risk mgt. Other cost allocations	2:30
October 8	Department workshops:	1:30
October 14	Department workshops:	9:00
October 15	Behavioral Health Tax – county personnel costs discussion	1:30
October 21	Personnel requests	9:00
October 22	Public workshop: motor vehicles, equipment revolving reserve, 5 year capital plan update	1:30
October 28	Budget Review update to BOCC	9:00
October 29	Public workshop: 6-year road plan update	1:30
November 12	BOCC certifies Road Fund and General Fund Levies	BOCC 9:30 a.m.
November 26	Special Taxing District budgets & levy information certified by BoCC, and Certified to Assessor’s Office	BOCC 9:30 a.m.
December 3 (Continued as needed December 10, 17)	Public Hearing - Documents presented to BoCC: <ul style="list-style-type: none"> ● Taxing District Budgets ● Six-Year Road Program ● Five-Year County Capital Program ● Resolution Setting Fees - various County Departments ● Proposed amended Mid-Biennial Budget for 2025 	BOCC 9:30 a.m.