

Fund	Fund Description	Dept	Dept Description	Account	Account Description	BARS	BARS Description	2025 Revised OFM Recom
199	General Fund	5100	General Fund	3081000	Beg Unreserved Fund Balance	3081000	Beg Fund Balance Unreserved	19,776,466.00
199	General Fund	10100	Boundary Review Brd	3414200	Treasurers' Fees	3010400	Boundary Review File Fees	0.00
199	General Fund	15100	Commissioners	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	
199	General Fund	50100	Treasurer	3111000	Real & Personal Property Tax	3000000	Revenue Summary	20,300,000.00
199	General Fund	50100	Treasurer	3111000	Real & Personal Property Tax	3033100	St School Tax - Prior	3,000.00
199	General Fund	50100	Treasurer	3172000	Leasehold Excise Tax	3000000	Revenue Summary	180,000.00
199	General Fund	50100	Treasurer	3174000	Timber Excise Tax	8000000	Revenue Summary	1,100,000.00
199	General Fund	50100	Treasurer	3229000	Other Non-Busi Licenses/Per	3025100	Mobile Home Permits	100.00
199	General Fund	50100	Treasurer	3321560	Payment In-Lieu of Tax	4600600	Federal In-Lieu Wild Life	300.00
199	General Fund	50100	Treasurer	3350232	DNR Other Trust 2	3061400	DNR Other Trust 2	2,500.00
199	General Fund	50100	Treasurer	3350235	DNR Other Trust 1 & 77	3007700	Oil Gas Lease - Timber	3,000.00
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	3008400	Investment Service Fees	
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	3066100	Forest Patrol Coll Fee's	11,000.00
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	3083800	Financial Services Fees	2,400.00
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	3087600	Assessment Districts	49,000.00
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	8000200	Exempt 5.00 Excise Fee	10,000.00
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	8000300	Excise Coll Fee - State	125,000.00
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	8000400	Excise Coll Fee 1% Local	20,000.00
199	General Fund	50100	Treasurer	3418100	Data Process, Print, Duplicate	8000000	Revenue Summary	250.00
199	General Fund	50100	Treasurer	3590000	Non-Court Fines and Penalties	3111000	Real & Pers Prop Tax	160,000.00
199	General Fund	50100	Treasurer	3590000	Non-Court Fines and Penalties	3111010	Penalty-Failure to Rpt Pers Pr	140,000.00
199	General Fund	50100	Treasurer	3611000	Investment Earnings	3000200	Interest Earnings - Cash Flow	1,550,000.00
199	General Fund	50100	Treasurer	3611000	Investment Earnings	3007800	Interest Earned on Investments	600,000.00
199	General Fund	50100	Treasurer	3614000	Other Interest	3111000	Real & Pers Prop Tax	500,000.00
199	General Fund	50100	Treasurer	3614000	Other Interest	8000600	Interest Real Excise County	100.00
199	General Fund	50100	Treasurer	3614000	Other Interest	8001300	Other Interest - DNR	100.00
199	General Fund	50100	Treasurer	3614000	Other Interest	8001400	Other Interest - Leasehold	100.00
199	General Fund	50100	Treasurer	3614000	Other Interest	8710100	Other Interest	50.00
199	General Fund	50100	Treasurer	3619000	FMV Investment Earnings	3007800	Interest Earned on Investments	
199	General Fund	50100	Treasurer	3620000	Rents and Leases	3007700	Oil Gas Lease - Timber	0.00
199	General Fund	50100	Treasurer	3694000	Judgement Settlement	3032100	Judgement Settlements	2,500.00
199	General Fund	50100	Treasurer	3698000	Cash Adjustments	3000000	Revenue Summary	
199	General Fund	50100	Treasurer	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	100.00
199	General Fund	50100	Treasurer	3699100	Other Misc Revenue	3032500	Wire Transfer Fee/Pt Longview	1,040.00
199	General Fund	50100	Treasurer	3699100	Other Misc Revenue	3033100	St School Tax - Prior	
199	General Fund	50100	Treasurer	3699200	Other Misc Nonoperating	3058800	Unclaimed Property Release	60,000.00
199	General Fund	50100	Treasurer	3953000	Proceeds Sale of Capital Asset	3003900	Timber Sales	
199	General Fund	50100	Treasurer	3970001	Operating Transfers In	3048100	Operating Transfers In	65,000.00
199	General Fund	50100	Treasurer	3970001	Operating Transfers In	3048200	Contributions from Active Fund	
199	General Fund	50100	Treasurer	3970001	Operating Transfers In	3970020	Transfers In Intra Fund	
199	General Fund	55100	Auditor	3131100	Local Retail Sales & Use Tax	8000000	Revenue Summary	11,500,000.00
199	General Fund	55100	Auditor	3131500	Special Purpose Tax	8012300	Local Public Safety	30,600.00
199	General Fund	55100	Auditor	3222000	Marriage Licenses	3000000	Revenue Summary	5,000.00
199	General Fund	55100	Auditor	3350091	PUD Privilege Tax	3910000	Pud Privilege Tax	2,000,000.00
199	General Fund	55100	Auditor	3360642	Marijuana Excise Tax	8121900	Marijuana Excise Tax	102,000.00
199	General Fund	55100	Auditor	3360694	Liquor/Beer Excise Tax	3062500	State Liquor Excise Tax	102,000.00
199	General Fund	55100	Auditor	3360695	Liquor Control Board Profits	3062600	State Liquor Board Profit	175,000.00
199	General Fund	55100	Auditor	3412100	Auditors' Filing & Recordings	3020200	Recording Legal Instruments	135,000.00

199 General Fund	55100 Auditor	3412100 Auditors' Filing & Recordings	3020300 Survey/Plats	4,000.00
199 General Fund	55100 Auditor	3412100 Auditors' Filing & Recordings	3020400 Process Server Registration	80.00
199 General Fund	55100 Auditor	3412100 Auditors' Filing & Recordings	3020500 Recording Suspense	1,000.00
199 General Fund	55100 Auditor	3413500 Other Stat Certify & Copy Fees	3009400 Certifications	7,500.00
199 General Fund	55100 Auditor	3413500 Other Stat Certify & Copy Fees	8012700 Scanner Copies	200.00
199 General Fund	55100 Auditor	3413500 Other Stat Certify & Copy Fees	8123400 Images Reimb-Tittle Co.	8,000.00
199 General Fund	55100 Auditor	3413500 Other Stat Certify & Copy Fees	8123500 Legal Document Copy	1,600.00
199 General Fund	55100 Auditor	3413600 Auditor Historic Doc Surcharge	3078500 Historical Program	15,000.00
199 General Fund	55100 Auditor	3414400 Audit Services	3051500 Audit Services	318,000.00
199 General Fund	55100 Auditor	3414800 Motor Vehicle License Fees	3000000 Revenue Summary	875,000.00
199 General Fund	55100 Auditor	3614000 Other Interest	3087300 Local Sales Interest	12,000.00
199 General Fund	55100 Auditor	3698000 Cash Adjustments	3000000 Revenue Summary	
199 General Fund	55100 Auditor	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	50.00
199 General Fund	55100 Auditor	3699100 Other Misc Revenue	3202100 Notary Fees	500.00
199 General Fund	55100 Auditor	3699100 Other Misc Revenue	3699100 NSF Check - Fee	
199 General Fund	60100 Assessor	3414100 Assessor Open Space Fees	3000600 Open Space Proc Fee	1,000.00
199 General Fund	60100 Assessor	3414100 Assessor Open Space Fees	3090400 Recording Fee-Curr Use Remov	20,000.00
199 General Fund	60100 Assessor	3414100 Assessor Open Space Fees	3092000 Designated Fee-Timberland	3,000.00
199 General Fund	60100 Assessor	3418100 Data Process, Print, Duplicate	8000000 Revenue Summary	50.00
199 General Fund	60100 Assessor	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	
199 General Fund	60100 Assessor	3916000 SBITA Debt Issued	8106400 Misc Other Nonoperating	
199 General Fund	75100 OAS - Finance	3419400 Purchasing Services	3030300 Postage Reimbursement Other	500.00
199 General Fund	75100 OAS - Finance	3419600 Personnel Services	3050600 Personnel Services	140,000.00
199 General Fund	75100 OAS - Finance	3480000 Internal Service Funds Sales	3030500 Cnty Postage Reimbursement	100,000.00
199 General Fund	75100 OAS - Finance	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	200.00
199 General Fund	75200 OAS - Human Resources	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	
199 General Fund	95100 Facilities Maintenance	3172000 Leasehold Excise Tax	3000000 Revenue Summary	
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3000000 Revenue Summary	
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3038700 Share of Expense - Health Dept	30,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3039500 Share of Expense - Emerg Mgmt	22,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3039600 Communication Center	
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3039700 Records Section	15,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3043700 Share of Expense - Govt Conf	22,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3044000 Share of Expense - Rent Kelso	5,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3044100 Share of Expense - Rent Lv	16,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3077900 Share-Exp-Comm Health&Safety	1,700.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3081500 Property Mgt -Building & Plann	50,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3085000 Share Exp Annex	10,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	3090100 SH EXP-NOXIOUS WEEDS	3,000.00
199 General Fund	95100 Facilities Maintenance	3620000 Rents and Leases	8320200 Share Exp-Environ Hlth Unit	15,000.00
199 General Fund	95100 Facilities Maintenance	3691000 Sale of Surplus	3058700 Recyclables	0.00
199 General Fund	95100 Facilities Maintenance	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	200.00
199 General Fund	95100 Facilities Maintenance	3720000 Insurance Recovery Proprietary	8010900 Reimbursement for Insurance	
199 General Fund	101100 Family Court	3222000 Marriage Licenses	3037100 Marriage License Fee	5,000.00
199 General Fund	105100 Sheriff	3111000 Real & Personal Property Tax	3000000 Revenue Summary	25.00
199 General Fund	105100 Sheriff	3168100 Punch Boards & Pull Tabs	8000000 Revenue Summary	14,000.00
199 General Fund	105100 Sheriff	3229000 Other Non-Busi Licenses/Per	3025900 Gun Permits	45,000.00
199 General Fund	105100 Sheriff	3229000 Other Non-Busi Licenses/Per	3025910 Dangerous Dog Permit	3,000.00
199 General Fund	105100 Sheriff	3311100 FDG Department of Commerce	4302000 LE Vehicle Pursuit Tech Grant	

199 General Fund	105100 Sheriff	3311600 FDG Department of Justice	3092900 Coronavirus Safety Response	
199 General Fund	105100 Sheriff	3321070 Title III - County Projects	4063500 Federal Forest	
199 General Fund	105100 Sheriff	3331600 FIG Department of Justice	4300300 Indirect Federal Grants	
199 General Fund	105100 Sheriff	3332000 FIG Dept of Transportation	4500600 Traffic Safety Grant	
199 General Fund	105100 Sheriff	3339700 FIG Dept of Homeland Security	4070100 FEMA Homeland Sec- Proj Staff	
199 General Fund	105100 Sheriff	3340040 SG Office of Financial Managem	4300400 State Grants	
199 General Fund	105100 Sheriff	3340110 SG Criminal Justice Training	4084100 Address Res Verification Prgm	98,000.00
199 General Fund	105100 Sheriff	3340110 SG Criminal Justice Training	4300400 State Grants	7,000.00
199 General Fund	105100 Sheriff	3360610 Criminal Justice - Counties	3060600 CRI Just High Crime	1,300,000.00
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	3033500 Salary Reimb Pacific Corp	190,000.00
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	3033510 Salary Reimbursement	40,000.00
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	3034000 Sheriff Fees	35,000.00
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	3067100 Law Enforcement - Cowlitz	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	3092400 Weyerhaeuser Contract Reimb	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8001600 Range Fees - Kelso	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8001700 Range Fees - Longview	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8007100 Law Enforcement - Longview	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8007200 Law Enforcement - Kelso	2,000.00
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8007400 Law Enforcement - Kalama	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8007500 Law Enforcement - Castle Rock	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8007600 Law Enforcement - Woodland	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8205600 Range Fees/Dept Fish&Wildlife	
199 General Fund	105100 Sheriff	3421000 Law Enforcement Services	8301400 Range Fees/Corrections	
199 General Fund	105100 Sheriff	3423000 Charge For Detention (Det-Cor)	8001800 Sex Offender Registration-WSP	4,000.00
199 General Fund	105100 Sheriff	3569010 OTH CRIMINAL NON-TRAFFIC FINES	3000000 Revenue Summary	
199 General Fund	105100 Sheriff	3572400 Law Enforcement Cost	3006900 Sheriff's Serv Cost	8,000.00
199 General Fund	105100 Sheriff	3572400 Law Enforcement Cost	3021400 Restitution	250.00
199 General Fund	105100 Sheriff	3575000 Crim Profiteering-Confis-State	3000000 Revenue Summary	0.00
199 General Fund	105100 Sheriff	3614000 Other Interest	8000000 Revenue Summary	2,000.00
199 General Fund	105100 Sheriff	3670000 Contributions and Donations	3043210 BSNF Safety Grant	
199 General Fund	105100 Sheriff	3692000 Unclaimed Money Checks	3073700 Unclaimed Property-Auction	5,000.00
199 General Fund	105100 Sheriff	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	3,000.00
199 General Fund	105100 Sheriff	3699100 Other Misc Revenue	3032900 Overtime Reimbursement	5,000.00
199 General Fund	105100 Sheriff	3919000 Other Long-Term Debt Issued	3065600 Local Program Proceeds	
199 General Fund	105100 Sheriff	3970001 Operating Transfers In	3048200 Contributions from Active Fund	268,654.00
199 General Fund	109100 CCCD-Probation Services	3417000 Sale of Merchandise	3053500 Vending Machine Collection	
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3046400 Probation Svc - District Court	150,000.00
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3046500 Probation Svc - Kelso	20,000.00
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3046600 Probation Svc - Kalama	5,000.00
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3046800 Probation Svc - Woodland	15,000.00
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3046900 Probation Svc - Longview	60,000.00
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3048800 DWI Victim Impact	16,000.00
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3049100 24 Hour Dep	
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3073900 Urinalysis	1,000.00
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3074000 Direct Referrals Fee	750.00
199 General Fund	109100 CCCD-Probation Services	3423000 Charge For Detention (Det-Cor)	3088200 Vict Impact Panel Rschdng Fee	750.00
199 General Fund	109100 CCCD-Probation Services	3572400 Law Enforcement Cost	3021400 Restitution	500.00
199 General Fund	109100 CCCD-Probation Services	3699100 Other Misc Revenue	3699100 NSF Check - Fee	
199 General Fund	110100 CCCD-Jail	3331000 FIG Department of Agriculture	4553000 Federal Breakfast Program	8,000.00

199 General Fund	110100 CCCD-Jail	3331000 FIG Department of Agriculture	4555000 Federal Lunch Program	13,000.00
199 General Fund	110100 CCCD-Jail	3340310 SG Department of Ecology	4102300 Dept of Ecology - Illegal Dump	
199 General Fund	110100 CCCD-Jail	3340690 SG Other State Agencies	4062000 MOUD in Jails Program	300,000.00
199 General Fund	110100 CCCD-Jail	3370000 Local Grants/Entitlement/Other	8002200 Other Health Services	
199 General Fund	110100 CCCD-Jail	3421000 Law Enforcement Services	3107200 Sup Crt-DNA Collector Fee Jail	1,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	3026300 Medical Visits	2,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	3045800 Booking Fee	35,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	3049600 B/Room Prison - Kelso	300,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	3049700 B/Room Prison - Kalama	15,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	3049800 B/Room Prison - Castle Rock	15,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	3049900 B/Room Prison - Woodland	60,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	3050000 B/Room Prison - Longview	900,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	8001900 DOC - Housing Inmate Fee	150,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	8002100 DOC - Medical	2,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	8300100 SSA Incentive Payment	1,000.00
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	8300700 WORK CREW SUPERVISION - RDS	
199 General Fund	110100 CCCD-Jail	3423000 Charge For Detention (Det-Cor)	8300800 WORK CREW REVENUE	
199 General Fund	110100 CCCD-Jail	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	1,000.00
199 General Fund	110100 CCCD-Jail	3970001 Operating Transfers In	3048200 Contributions from Active Fund	1,334,382.00
199 General Fund	111100 CCCD-Offender Services	3340310 SG Department of Ecology	4102300 Dept of Ecology - Illegal Dump	40,000.00
199 General Fund	111100 CCCD-Offender Services	3360651 DUI and Other Criminal Justice	3107600 Extra Impaired Driving (DUI)	20,000.00
199 General Fund	111100 CCCD-Offender Services	3423000 Charge For Detention (Det-Cor)	3006400 Urinalysis - Custody	3,000.00
199 General Fund	111100 CCCD-Offender Services	3423000 Charge For Detention (Det-Cor)	8300200 Work Release Revenue	100.00
199 General Fund	111100 CCCD-Offender Services	3423000 Charge For Detention (Det-Cor)	8300500 HOME DETENTION	35,000.00
199 General Fund	111100 CCCD-Offender Services	3423000 Charge For Detention (Det-Cor)	8300700 WORK CREW SUPERVISION - RDS	20,000.00
199 General Fund	111100 CCCD-Offender Services	3423000 Charge For Detention (Det-Cor)	8300800 WORK CREW REVENUE	30,000.00
199 General Fund	111100 CCCD-Offender Services	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	100.00
199 General Fund	111100 CCCD-Offender Services	3699100 Other Misc Revenue	3699100 NSF Check - Fee	
199 General Fund	111100 CCCD-Offender Services	3970001 Operating Transfers In	3048200 Contributions from Active Fund	
199 General Fund	112100 CCCD-Jail Concessions	3417000 Sale of Merchandise	3000000 Revenue Summary	60,000.00
199 General Fund	112100 CCCD-Jail Concessions	3620000 Rents and Leases	3019900 Rent of Phone Booth	25,000.00
199 General Fund	114100 Juvenile Detention	3340460 SG DSHS	4609800 DSHS/JRA Room & Board	1,000.00
199 General Fund	114100 Juvenile Detention	3423000 Charge For Detention (Det-Cor)	3045900 B/Room Prison - Juvenile	55,500.00
199 General Fund	114100 Juvenile Detention	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	
199 General Fund	115100 Juvenile Probation	3340120 SG Other Judicial Agencies	4201000 CASA - Gal	
199 General Fund	115100 Juvenile Probation	3340120 SG Other Judicial Agencies	4608700 BECCA Impact	
199 General Fund	115100 Juvenile Probation	3340460 SG DSHS	4002000 DSHS-CONSOLIDATED JUVENILE SVC	269,743.00
199 General Fund	115100 Juvenile Probation	3340460 SG DSHS	4606400 DSHS/JRA Evidence Based Exp Pj	40,596.00
199 General Fund	115100 Juvenile Probation	3370000 Local Grants/Entitlement/Other	3093600 AOC Interpreter Reimbursement	3,880.00
199 General Fund	115100 Juvenile Probation	3370000 Local Grants/Entitlement/Other	4201000 CASA - Gal	91,960.00
199 General Fund	115100 Juvenile Probation	3418100 Data Process, Print, Duplicate	8000000 Revenue Summary	
199 General Fund	115100 Juvenile Probation	3418100 Data Process, Print, Duplicate	8123500 Legal Document Copy	200.00
199 General Fund	115100 Juvenile Probation	3427000 Juvenile Services	3400400 Juvenile Diversion Fees	
199 General Fund	115100 Juvenile Probation	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	200.00
199 General Fund	115100 Juvenile Probation	3699100 Other Misc Revenue	4608700 BECCA Impact	226,071.00
199 General Fund	115100 Juvenile Probation	3970001 Operating Transfers In	3048200 Contributions from Active Fund	148,812.00
199 General Fund	116100 Prosecuting Attorney	3331600 FIG Department of Justice	4880000 Violence Against Women Formula	
199 General Fund	116100 Prosecuting Attorney	3340011 1/2 County Prosecutor's Salary	4110100 Attorney Salary Grant	
199 General Fund	116100 Prosecuting Attorney	3340120 SG Other Judicial Agencies	4400100 Blake Funding	

199 General Fund	116100 Prosecuting Attorney	3340120 SG Other Judicial Agencies	4608700 BECCA Impact	
199 General Fund	116100 Prosecuting Attorney	3340121 SG - OPD Blake Decision	4400100 Blake Funding	
199 General Fund	116100 Prosecuting Attorney	3340420 SG Department of Commerce	4001500 CTED-Victim Witness Unit Grant	
199 General Fund	116100 Prosecuting Attorney	3414900 Court Services	3999900 See Account for Description	
199 General Fund	116100 Prosecuting Attorney	3414910 Court Fees and Charges	3999900 See Account for Description	
199 General Fund	116100 Prosecuting Attorney	3418100 Data Process, Print, Duplicate	8000000 Revenue Summary	
199 General Fund	116100 Prosecuting Attorney	3694000 Judgement Settlement	3032100 Judgement Settlements	5,000.00
199 General Fund	116100 Prosecuting Attorney	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	50.00
199 General Fund	116100 Prosecuting Attorney	3916000 SBITA Debt Issued	8106400 Misc Other Nonoperating	
199 General Fund	116100 Prosecuting Attorney	3970001 Operating Transfers In	3048200 Contributions from Active Fund	162,362.00
199 General Fund	117100 Child Supp Services	3339300 FIG DHHS	4563000 Child Support Enforcement/Fed	400,000.00
199 General Fund	117100 Child Supp Services	3340460 SG DSHS	4600200 State Support Enforcement	200,000.00
199 General Fund	120100 Superior Court	3339300 FIG DHHS	4563000 Child Support Enforcement/Fed	17,000.00
199 General Fund	120100 Superior Court	3340120 SG Other Judicial Agencies	3093800 AOC Audio/Visual	
199 General Fund	120100 Superior Court	3340120 SG Other Judicial Agencies	4300400 State Grants	0.00
199 General Fund	120100 Superior Court	3340120 SG Other Judicial Agencies	4608700 BECCA Impact	
199 General Fund	120100 Superior Court	3340121 SG - OPD Blake Decision	4400100 Blake Funding	
199 General Fund	120100 Superior Court	3340460 SG DSHS	4608200 DSHS Reimb - State	2,500.00
199 General Fund	120100 Superior Court	3360631 Adult Court Cost - Juvenile Of	3161300 Adult Court Costs	7,500.00
199 General Fund	120100 Superior Court	3370000 Local Grants/Entitlement/Other	3093600 AOC Interpreter Reimbursement	12,000.00
199 General Fund	120100 Superior Court	3370000 Local Grants/Entitlement/Other	3093700 AOC Uniform Guardianship Act	87,000.00
199 General Fund	120100 Superior Court	3370000 Local Grants/Entitlement/Other	3093900 AOC-Court Security Equipment	21,114.00
199 General Fund	120100 Superior Court	3412350 Filing fees	3210600 CIV/PROB/DOM FILINGS SC 7/11	10,000.00
199 General Fund	120100 Superior Court	3413400 Superior Court Record Services	3230800 Mandatory Arbitration Fees	3,500.00
199 General Fund	120100 Superior Court	3413400 Superior Court Record Services	8299900 DomFacFilings \$17 LawLibr 7/15	
199 General Fund	120100 Superior Court	3414900 Court Services	3999900 See Account for Description	9,000.00
199 General Fund	120100 Superior Court	3414910 Court Fees and Charges	3999900 See Account for Description	
199 General Fund	120100 Superior Court	3416500 Sup Court Transcription Fees	3050300 Videos	0.00
199 General Fund	120100 Superior Court	3614000 Other Interest	3008900 Interest LFO Revenue	10,000.00
199 General Fund	120100 Superior Court	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	7,500.00
199 General Fund	120100 Superior Court	3699100 Other Misc Revenue	4608700 BECCA Impact	5,000.00
199 General Fund	120100 Superior Court	3970001 Operating Transfers In	3048200 Contributions from Active Fund	21,593.00
199 General Fund	121100 District Justice Crt	3340120 SG Other Judicial Agencies	3074900 Therapeutic Court Grant	
199 General Fund	121100 District Justice Crt	3360129 Judicial Salary Contribution	3993000 Judicial Salary Contrib-State	68,000.00
199 General Fund	121100 District Justice Crt	3370000 Local Grants/Entitlement/Other	3000000 Revenue Summary	28,000.00
199 General Fund	121100 District Justice Crt	3370000 Local Grants/Entitlement/Other	3093600 AOC Interpreter Reimbursement	
199 General Fund	121100 District Justice Crt	3412200 Dis/Sup Crt Civil/Prob/Dom Fil	3000000 Revenue Summary	60,000.00
199 General Fund	121100 District Justice Crt	3412210 Dist Crt-File Fee	3900400 Other Fees Small Claims	
199 General Fund	121100 District Justice Crt	3412800 District/Muni Other Filing	3000000 Revenue Summary	900.00
199 General Fund	121100 District Justice Crt	3413200 District/Muni Records Services	3000000 Revenue Summary	35,000.00
199 General Fund	121100 District Justice Crt	3413300 District/Muni Admin Fees	3000000 Revenue Summary	5,000.00
199 General Fund	121100 District Justice Crt	3413300 District/Muni Admin Fees	3030100 Jury's Fee - Kelso	1,000.00
199 General Fund	121100 District Justice Crt	3413300 District/Muni Admin Fees	3030200 Jury's Fee - Longview	2,000.00
199 General Fund	121100 District Justice Crt	3413300 District/Muni Admin Fees	3055500 Jury's Fee - Woodland	1,000.00
199 General Fund	121100 District Justice Crt	3413300 District/Muni Admin Fees	3701000 Relicensing Program Fee Dist C	500.00
199 General Fund	121100 District Justice Crt	3414900 Court Services	8122900 MUNI CONTRACT-WOODLAND	40,000.00
199 General Fund	121100 District Justice Crt	3414900 Court Services	8123000 MUNI CONTRACT - KELSO	100,000.00
199 General Fund	121100 District Justice Crt	3414900 Court Services	8123100 MUNI CONTRACT - LONGVIEW	275,000.00
199 General Fund	121100 District Justice Crt	3414900 Court Services	8123200 MUNI CONTRACT - KALAMA	5,000.00

199 General Fund	121100 District Justice Crt	3414900 Court Services	8123300 MUNI CONTRACT - CASTLE ROCK	8,000.00
199 General Fund	121100 District Justice Crt	3416200 Muni/Dist Printing&Duplicating	3000000 Revenue Summary	200.00
199 General Fund	121100 District Justice Crt	3423000 Charge For Detention (Det-Cor)	3000000 Revenue Summary	500.00
199 General Fund	121100 District Justice Crt	3425000 Disaster Preparedness Services	3000000 Revenue Summary	2,000.00
199 General Fund	121100 District Justice Crt	3523000 Mandatory Insurance Admin Cost	3000000 Revenue Summary	600.00
199 General Fund	121100 District Justice Crt	3524000 Boating Safety Penalties	3000000 Revenue Summary	200.00
199 General Fund	121100 District Justice Crt	3529000 Other Civil Penalties	3000000 Revenue Summary	
199 General Fund	121100 District Justice Crt	3531000 Traffic Infraction Pen/School	3000000 Revenue Summary	375,000.00
199 General Fund	121100 District Justice Crt	3531080 Deferred Finding Admin Fee	3000000 Revenue Summary	120,000.00
199 General Fund	121100 District Justice Crt	3537000 Non-Traffic Infraction Penalty	3000000 Revenue Summary	10,000.00
199 General Fund	121100 District Justice Crt	3540000 Civil Parking Infraction Penal	3000000 Revenue Summary	
199 General Fund	121100 District Justice Crt	3552000 DUI Fines	3000000 Revenue Summary	30,000.00
199 General Fund	121100 District Justice Crt	3558000 Other Crim Traffic Misd. Fines	3000000 Revenue Summary	30,000.00
199 General Fund	121100 District Justice Crt	3569000 Other Crim Non-Traffic Fines	3000000 Revenue Summary	12,000.00
199 General Fund	121100 District Justice Crt	3573300 Public Defense Cost	3000000 Revenue Summary	4,500.00
199 General Fund	121100 District Justice Crt	3573400 Law Enforcement Services	3000000 Revenue Summary	
199 General Fund	121100 District Justice Crt	3573700 District/Municipal Court Cost	3000000 Revenue Summary	3,500.00
199 General Fund	121100 District Justice Crt	3614000 Other Interest	3000000 Revenue Summary	12,000.00
199 General Fund	121100 District Justice Crt	3698000 Cash Adjustments	3000000 Revenue Summary	
199 General Fund	121100 District Justice Crt	3699100 Other Misc Revenue	3000000 Revenue Summary	
199 General Fund	121100 District Justice Crt	3970001 Operating Transfers In	3048200 Contributions from Active Fund	
199 General Fund	122100 Clerk	3339300 FIG DHHS	4563000 Child Support Enforcement/Fed	120,000.00
199 General Fund	122100 Clerk	3340120 SG Other Judicial Agencies	4608700 BECCA Impact	20,000.00
199 General Fund	122100 Clerk	3340121 SG - OPD Blake Decision	4400100 Blake Funding	
199 General Fund	122100 Clerk	3340460 SG DSHS	4608200 DSHS Reimb - State	10,000.00
199 General Fund	122100 Clerk	3340690 SG Other State Agencies	8009200 LegalFinancialObligationGrants	13,792.00
199 General Fund	122100 Clerk	3412300 Civil Prob/Dom File	3090200 CC 3PTY CLAIM FILE\$17 LIBR7/11	1,000.00
199 General Fund	122100 Clerk	3412300 Civil Prob/Dom File	3106900 Anti-Harassment Filing	500.00
199 General Fund	122100 Clerk	3412300 Civil Prob/Dom File	3210600 CIV/PROB/DOM FILINGS SC 7/11	
199 General Fund	122100 Clerk	3412300 Civil Prob/Dom File	3210601 CIV/PROB/DOM FILINGS SC 7/11 C	50,000.00
199 General Fund	122100 Clerk	3412300 Civil Prob/Dom File	3402100 UNL DET COMB FILINGS SC 7/11	5,000.00
199 General Fund	122100 Clerk	3412300 Civil Prob/Dom File	3801400 CLJ APPEAL FILING SC 7/11	500.00
199 General Fund	122100 Clerk	3412300 Civil Prob/Dom File	3801500 CASE TYPE 3.5 FAC FIL SC 7/11	5,000.00
199 General Fund	122100 Clerk	3412300 Civil Prob/Dom File	8299900 DomFacFilings \$17 LawLibr 7/15	20,000.00
199 General Fund	122100 Clerk	3412340 FILING FEES	3900300 Juvenile Emancipation	
199 General Fund	122100 Clerk	3412500 Water Rights & Torrens Filing	3417000 Fee Frivolous Lien	
199 General Fund	122100 Clerk	3412900 Superior Court Other Filings	3002100 Modification Filings	100.00
199 General Fund	122100 Clerk	3412900 Superior Court Other Filings	3002200 Other Case Filings	300.00
199 General Fund	122100 Clerk	3412900 Superior Court Other Filings	3400500 Tax Warrant Filing Fee	2,500.00
199 General Fund	122100 Clerk	3412900 Superior Court Other Filings	3501000 Modification-Facilitator Filin	1,500.00
199 General Fund	122100 Clerk	3412900 Superior Court Other Filings	3600800 Fee-Transcript filings	300.00
199 General Fund	122100 Clerk	3412900 Superior Court Other Filings	3700500 Fee-Unlawful Detainer Answer	1,500.00
199 General Fund	122100 Clerk	3412900 Superior Court Other Filings	3800600 Fee-Non Judicial Probate Doc	100.00
199 General Fund	122100 Clerk	3413400 Superior Court Record Services	3000000 Revenue Summary	
199 General Fund	122100 Clerk	3413400 Superior Court Record Services	3230800 Mandatory Arbitration Fees	1,000.00
199 General Fund	122100 Clerk	3413400 Superior Court Record Services	3401600 DEFENDANT COLLECTION COST	2,000.00
199 General Fund	122100 Clerk	3413400 Superior Court Record Services	3580900 Post Conviction Criminal Fees	
199 General Fund	122100 Clerk	3413400 Superior Court Record Services	8008800 Subscription Fees	20,000.00
199 General Fund	122100 Clerk	3413700 Superior Court Admin Fees	3065100 Crime Lab Analysis Fee	

199 General Fund	122100 Clerk	3414300 Budgeting and Accounting Servi	3092210 Fee Registry Service	
199 General Fund	122100 Clerk	3414900 Court Services	3999900 See Account for Description	
199 General Fund	122100 Clerk	3414910 Court Fees and Charges	3999900 See Account for Description	
199 General Fund	122100 Clerk	3416500 Sup Court Transcription Fees	3050200 Superior Ct Xerox Copy	10,000.00
199 General Fund	122100 Clerk	3423000 Charge For Detention (Det-Cor)	3065700 Housing/Monitoring Prisoners	
199 General Fund	122100 Clerk	3425000 Disaster Preparedness Services	3067900 DUI Emergency RSP	
199 General Fund	122100 Clerk	3513000 Criminal Filing Fees	3033600 Criminal Filing Fee	
199 General Fund	122100 Clerk	3513000 Criminal Filing Fees	3107000 Fees-criminal	
199 General Fund	122100 Clerk	3513100 Criminal Filing Fees	3107000 Fees-criminal	
199 General Fund	122100 Clerk	3518000 Crime Victim PenaltyAssessment	3028000 CV Pen Post - June 6	
199 General Fund	122100 Clerk	3519000 Other Superior Court Penalties	3028300 Fine Forfeiture Sup	2,000.00
199 General Fund	122100 Clerk	3519000 Other Superior Court Penalties	3031400 Lab Blood/Breath	
199 General Fund	122100 Clerk	3519000 Other Superior Court Penalties	3110500 DUI-DEF ACCT FEE(DUS)SC7/11	
199 General Fund	122100 Clerk	3572100 Jury Demand Costs	3006500 Jury Demand Costs	
199 General Fund	122100 Clerk	3572200 Witness Costs	3006600 Witness Costs	400.00
199 General Fund	122100 Clerk	3572300 Public Defense Cost	3006700 Court Appointed Attys	10,000.00
199 General Fund	122100 Clerk	3572800 Cost Recoupment - Mandates	8300900 INVESTIGATOR FEES	
199 General Fund	122100 Clerk	3614000 Other Interest	3008800 Interest LFO Rev-County	
199 General Fund	122100 Clerk	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	
199 General Fund	122100 Clerk	3699100 Other Misc Revenue	3033000 Overpayment Revenue	
199 General Fund	122100 Clerk	3699100 Other Misc Revenue	4608700 BECCA Impact	
199 General Fund	122100 Clerk	3970001 Operating Transfers In	3048200 Contributions from Active Fund	115,875.00
199 General Fund	123100 PA Diversion Prog	3694000 Judgement Settlement	3032100 Judgement Settlements	
199 General Fund	124100 Courthouse Facilitator Program	3222000 Marriage Licenses	3037100 Marriage License Fee	2,000.00
199 General Fund	124100 Courthouse Facilitator Program	3416500 Sup Court Transcription Fees	3202200 Notary Fee's-District Court	5,000.00
199 General Fund	124100 Courthouse Facilitator Program	3416500 Sup Court Transcription Fees	3301200 Facilitator Copy Fee	8,000.00
199 General Fund	124100 Courthouse Facilitator Program	3465000 Domestic Relation-Family Court	8122800 CASE TYPE 3,5 FAC FILE SC	8,000.00
199 General Fund	124100 Courthouse Facilitator Program	3465000 Domestic Relation-Family Court	8201100 SUPERIOR COURT USE FEE	
199 General Fund	126100 Office of Public Defense	3340121 SG - OPD Blake Decision	4400100 Blake Funding	
199 General Fund	126100 Office of Public Defense	3360120 County Clerks LFO Collections	3800800 Counties-Public Defense Servic	
199 General Fund	126100 Office of Public Defense	3360128 Counties - Public Defense Serv	3800800 Counties-Public Defense Servic	
199 General Fund	126100 Office of Public Defense	3413400 Superior Court Record Services	3000000 Revenue Summary	
199 General Fund	126100 Office of Public Defense	3414900 Court Services	3999900 See Account for Description	50,000.00
199 General Fund	126100 Office of Public Defense	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	
199 General Fund	126100 Office of Public Defense	3970001 Operating Transfers In	3048200 Contributions from Active Fund	318,029.00
199 General Fund	135100 Coroner	3331600 FIG Department of Justice	4300300 Indirect Federal Grants	
199 General Fund	135100 Coroner	3360692 Autopsy Cost	3062400 Autopsy Cost Reimbursement	80,000.00
199 General Fund	135100 Coroner	3468000 Coroners' Fees	3013400 Coroner's Fees	
199 General Fund	135100 Coroner	3468000 Coroners' Fees	8013000 CORONER FEE-WAHKIAKUM COUNTY	13,000.00
199 General Fund	135100 Coroner	3468000 Coroners' Fees	8014000 CORONER FEE-PACIFIC COUNTY	7,000.00
199 General Fund	135100 Coroner	3468000 Coroners' Fees	8015000 CORONER FEE-YAKIMA COUNTY	
199 General Fund	135100 Coroner	3620000 Rents and Leases	3070900 Space Rent - Long Term	13,000.00
199 General Fund	140100 Extension Programs	3970001 Operating Transfers In	3048200 Contributions from Active Fund	
199 General Fund	155100 Non Departmental	3172000 Leasehold Excise Tax	3000000 Revenue Summary	
199 General Fund	155100 Non Departmental	3219100 Franchise Fees and Royalties	3073500 Comcast Cable TV Franch Fee	200,000.00
199 General Fund	155100 Non Departmental	3222000 Marriage Licenses	3067600 MarriageLic-CrtAptSpecAdvocat	3,500.00
199 General Fund	155100 Non Departmental	3321523 Payment In-Lieu of Tax	4300100 US Dept of Interior	35,000.00
199 General Fund	155100 Non Departmental	3620000 Rents and Leases	3000000 Revenue Summary	7,500,000.00
199 General Fund	155100 Non Departmental	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	487,800.00

199 General Fund	155100 Non Departmental	3699100 Other Misc Revenue	8106500 OAS Misc Rev-Pcard Incentives	35,000.00
199 General Fund	155100 Non Departmental	3699200 Other Misc Nonoperating	3040500 Intergovt. Misc. Revenue	0.00
199 General Fund	155100 Non Departmental	3970001 Operating Transfers In	3048200 Contributions from Active Fund	
199 General Fund	155100 Non Departmental	3970002 Transfers In-Intrafund	3048200 Contributions from Active Fund	300,000.00
199 General Fund	165100 Community Long Range Planning	3418100 Data Process, Print, Duplicate	8000000 Revenue Summary	100.00
199 General Fund	165100 Community Long Range Planning	3458100 Zoning & Subdivision	3004000 Land Use Amendments	6,000.00
199 General Fund	165100 Community Long Range Planning	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	
199 General Fund	165100 Community Long Range Planning	3699100 Other Misc Revenue	3999900 See Account for Description	5,000.00
199 General Fund	170100 Disaster Assistance	3312100 FDG Department of Treasury	4300900 American Rescue Plan Funding	
199 General Fund	170100 Disaster Assistance	3331100 FIG Department of Commerce	4300700 CARES Act Funding	
199 General Fund	170100 Disaster Assistance	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	
199 General Fund	170100 Disaster Assistance	3970002 Transfers In-Intrafund	3048100 Operating Transfers In	
199 General Fund	235100 Park & Recreation	3340270 SG Recreation and Conservation	4300400 State Grants	
199 General Fund	235100 Park & Recreation	3620000 Rents and Leases	3007600 Camping Fees	40,000.00
199 General Fund	235100 Park & Recreation	3620000 Rents and Leases	3036500 Rents	4,000.00
199 General Fund	235100 Park & Recreation	3699100 Other Misc Revenue	3024900 Miscellaneous Revenue	
199 General Fund	235100 Park & Recreation	3970001 Operating Transfers In	3048200 Contributions from Active Fund	
199 General Fund	285100 Drug Crt Grant Prog	3319500 FDG Executive Office of Pres	4010400 HIGH INTENSITY DRUG TRAFF AREA	
199 General Fund	285100 Drug Crt Grant Prog	3340460 SG DSHS	4010300 DSHS-Div Beh Hlth Recovery	60,000.00
199 General Fund	285100 Drug Crt Grant Prog	3414900 Court Services	3999900 See Account for Description	
199 General Fund	285100 Drug Crt Grant Prog	3423000 Charge For Detention (Det-Cor)	3056400 DC Par/Supv Fee's	20,000.00
199 General Fund	285100 Drug Crt Grant Prog	3970001 Operating Transfers In	3048200 Contributions from Active Fund	629,009.00