

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2025 Revised OFM Recom
199	General Fund	5100	General Fund	5081000	Ending Fund Balance	5081000	Ending Fund Balance	3,304,845.00
199	General Fund	5100	General Fund	5185000	Public Information	5430700	Tuition & Registration	
199	General Fund	5100	General Fund	5970010	Transfers Out	5090100	Transfers Out	
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5108000	Extra Help Payroll	1,500.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5200300	Social Security	115.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5200600	Paid Family & Medical Leave	4.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5310100	Office Supplies	100.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5320100	Gas	200.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5410100	Professional & Contract Svc	14,400.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5420300	Postage	150.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5430100	Meals & Lodging	1,200.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5430200	Mileage	600.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5430700	Tuition & Registration	900.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5440100	Advertising	280.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5490200	Photocopies	150.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5490400	Dues & Subscriptions	150.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5490600	Printing & Binding	50.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5100100	Direct Labor	514,044.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5100200	Vacation	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5100300	Sick Leave	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5101000	Overtime	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5200200	Medical Insurance	103,740.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5200300	Social Security	39,324.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5200400	Retirement	46,829.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5200600	Paid Family & Medical Leave	1,407.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5301600	Employee Recognition	1,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5310100	Office Supplies	1,500.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5350100	Small Tools & Minor Equipment	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5351000	COVID-19 Supplies	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5410100	Professional & Contract Svc	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5420300	Postage	200.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5420400	Telephone	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5420600	Cellular Phone Charges	1,600.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5430100	Meals & Lodging	10,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5430200	Mileage	2,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5430700	Tuition & Registration	3,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5431000	Airfare	3,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5440100	Advertising	2,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5450200	Equipment Rent - Outside	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5450800	Lease/Rental-Equipment	1,800.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5490200	Photocopies	1,500.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5490400	Dues & Subscriptions	2,320.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5490600	Printing & Binding	4,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5492000	Other	8,500.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5493209	Internal Serv Fund IT Charges	73,097.00
199	General Fund	15100	Commissioners	5185000	Public Information	5100100	Direct Labor	143,228.00
199	General Fund	15100	Commissioners	5185000	Public Information	5200200	Medical Insurance	39,900.00
199	General Fund	15100	Commissioners	5185000	Public Information	5200300	Social Security	10,957.00

199 General Fund	15100 Commissioners	5185000 Public Information	5200400 Retirement	13,048.00
199 General Fund	15100 Commissioners	5185000 Public Information	5200600 Paid Family & Medical Leave	392.00
199 General Fund	15100 Commissioners	5185000 Public Information	5310100 Office Supplies	350.00
199 General Fund	15100 Commissioners	5185000 Public Information	5420300 Postage	250.00
199 General Fund	15100 Commissioners	5185000 Public Information	5430100 Meals & Lodging	1,000.00
199 General Fund	15100 Commissioners	5185000 Public Information	5430200 Mileage	500.00
199 General Fund	15100 Commissioners	5185000 Public Information	5430700 Tuition & Registration	1,000.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5100100 Direct Labor	10,335.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5108000 Extra Help Payroll	4,800.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5200200 Medical Insurance	4,560.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5200300 Social Security	1,158.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5200400 Retirement	942.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5200600 Paid Family & Medical Leave	41.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5310100 Office Supplies	200.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5320100 Gas	
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5410100 Professional & Contract Svc	1,000.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5420300 Postage	200.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5420400 Telephone	
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5430100 Meals & Lodging	
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5430200 Mileage	250.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5430700 Tuition & Registration	200.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5450200 Equipment Rent - Outside	
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5490200 Photocopies	250.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5490600 Printing & Binding	100.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5492000 Other	100.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5493209 Internal Serv Fund IT Charges	486.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5100100 Direct Labor	649,317.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5100200 Vacation	
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5100300 Sick Leave	
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5101000 Overtime	2,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5107800 Cell Phone Usage	
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5108000 Extra Help Payroll	1,020.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5200200 Medical Insurance	171,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5200300 Social Security	49,904.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5200400 Retirement	59,335.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5200600 Paid Family & Medical Leave	1,786.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5310100 Office Supplies	18,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5314100 Uniforms	500.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5315600 Software Maintenance	
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5410100 Professional & Contract Svc	13,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5413200 Prof. Svcs- Software Maintence	4,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5420300 Postage	30,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5420400 Telephone	
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5420600 Cellular Phone Charges	600.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5430100 Meals & Lodging	3,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5430200 Mileage	2,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5430700 Tuition & Registration	1,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5450800 Lease/Rental-Equipment	1,600.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5480100 Repairs & Maintenance	

199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5490200 Photocopies	400.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5490400 Dues & Subscriptions	600.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5490600 Printing & Binding	600.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5492000 Other	1,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5493209 Internal Serv Fund IT Charges	82,826.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5100100 Direct Labor	1,217,841.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5100200 Vacation	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5100300 Sick Leave	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5101000 Overtime	8,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5109100 Out of Class Pay	500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200200 Medical Insurance	262,200.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200300 Social Security	93,815.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200400 Retirement	111,720.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200600 Paid Family & Medical Leave	3,358.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5301600 Employee Recognition	18,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5310100 Office Supplies	20,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5315500 Computer Software	5,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5410100 Professional & Contract Svc	125,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5413200 Prof. Svcs- Software Maintence	2,200.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5420300 Postage	28,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5420400 Telephone	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5420600 Cellular Phone Charges	3,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430100 Meals & Lodging	9,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430200 Mileage	2,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430400 Other	1,200.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430700 Tuition & Registration	7,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5431000 Airfare	1,200.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5450200 Equipment Rent - Outside	1,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5450800 Lease/Rental-Equipment	2,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5480100 Repairs & Maintenance	1,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5490200 Photocopies	2,400.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5490400 Dues & Subscriptions	5,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5490600 Printing & Binding	7,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5492000 Other	2,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5493209 Internal Serv Fund IT Charges	159,915.00
199 General Fund	55100 Auditor	5921400 Interest/Other Costs-Financial	5800100 Interest	
199 General Fund	55100 Auditor	5970010 Transfers Out	5090100 Transfers Out	40,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5100100 Direct Labor	1,557,279.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5100200 Vacation	
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5100300 Sick Leave	
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5100400 Holidays	
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5101000 Overtime	4,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5200200 Medical Insurance	353,400.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5200300 Social Security	119,438.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5200400 Retirement	142,233.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5200600 Paid Family & Medical Leave	4,275.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5310100 Office Supplies	16,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5315500 Computer Software	7,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5315600 Software Maintenance	500.00

199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5320100 Gas	5,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5350100 Small Tools & Minor Equipment	6,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5410100 Professional & Contract Svc	100,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5420300 Postage	33,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5420400 Telephone	
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5420600 Cellular Phone Charges	6,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5430100 Meals & Lodging	10,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5430200 Mileage	2,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5430700 Tuition & Registration	8,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5431000 Airfare	750.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5450609 InternalServFd-MP Rent-Monthly	15,291.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5450800 Lease/Rental-Equipment	3,250.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5480100 Repairs & Maintenance	300.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5490200 Photocopies	5,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5490400 Dues & Subscriptions	6,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5490600 Printing & Binding	15,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5492000 Other	22,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5493209 Internal Serv Fund IT Charges	188,441.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5100100 Direct Labor	340,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5100200 Vacation	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5100300 Sick Leave	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5100500 Other Leave W/Pay	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5101000 Overtime	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5108000 Extra Help Payroll	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5200200 Medical Insurance	39,900.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5200300 Social Security	26,048.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5200400 Retirement	31,020.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5200600 Paid Family & Medical Leave	932.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5310100 Office Supplies	5,000.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5314100 Uniforms	400.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5410100 Professional & Contract Svc	1,000.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5420300 Postage	100.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5420400 Telephone	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5420600 Cellular Phone Charges	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5430100 Meals & Lodging	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5430200 Mileage	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5430400 Other	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5430700 Tuition & Registration	2,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5440100 Advertising	2,000.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5450800 Lease/Rental-Equipment	2,400.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5490200 Photocopies	1,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5490400 Dues & Subscriptions	1,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5490600 Printing & Binding	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5492000 Other	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5493209 Internal Serv Fund IT Charges	33,083.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5310100 Office Supplies	1,500.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5314100 Uniforms	100.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5320109 InternalServiceFund Gas Fuel	500.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5350300 Minor Equipment	150.00

199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5420300 Postage	120,000.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5420400 Telephone	
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5420600 Cellular Phone Charges	500.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5430400 Other	
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5450609 InternalServFd-MP Rent-Monthly	1,000.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5450800 Lease/Rental-Equipment	6,000.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5460109 InternalServFdInsuranceCharges	
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5480100 Repairs & Maintenance	100.00
199 General Fund	75100 OAS - Finance	5184500 Mail Room Services	5493209 Internal Serv Fund IT Charges	10,755.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5100100 Direct Labor	380,639.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5100200 Vacation	
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5100300 Sick Leave	
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5108000 Extra Help Payroll	10,400.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5200200 Medical Insurance	79,800.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5200300 Social Security	29,914.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5200400 Retirement	34,676.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5200600 Paid Family & Medical Leave	1,071.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5301600 Employee Recognition	12,500.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5302600 Lean	1,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5310100 Office Supplies	5,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5314100 Uniforms	500.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5315600 Software Maintenance	600.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5320100 Gas	250.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5410100 Professional & Contract Svc	50,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5420300 Postage	1,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5420400 Telephone	
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5420600 Cellular Phone Charges	1,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5430100 Meals & Lodging	3,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5430200 Mileage	250.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5430400 Other	100.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5430700 Tuition & Registration	2,500.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5440100 Advertising	6,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5450200 Equipment Rent - Outside	800.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5450800 Lease/Rental-Equipment	900.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5490200 Photocopies	2,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5490400 Dues & Subscriptions	2,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5490600 Printing & Binding	1,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5493209 Internal Serv Fund IT Charges	41,162.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5100100 Direct Labor	184,426.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5100200 Vacation	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5100300 Sick Leave	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5100400 Holidays	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5101000 Overtime	1,000.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5200200 Medical Insurance	41,040.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5200300 Social Security	14,185.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5200400 Retirement	16,892.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5200600 Paid Family & Medical Leave	508.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5310100 Office Supplies	1,000.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5314100 Uniforms	400.00

199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5420300 Postage	500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5420400 Telephone	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5430100 Meals & Lodging	1,500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5430200 Mileage	100.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5430400 Other	150.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5430700 Tuition & Registration	1,500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5490200 Photocopies	500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5490309 InternalServFdProfessionalSvcs	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5490400 Dues & Subscriptions	1,899.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5490600 Printing & Binding	500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5493209 Internal Serv Fund IT Charges	18,123.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5100100 Direct Labor	
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5108000 Extra Help Payroll	5,255.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5200300 Social Security	402.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5200600 Paid Family & Medical Leave	14.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5310100 Office Supplies	150.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5410100 Professional & Contract Svc	17,500.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5420300 Postage	100.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5430100 Meals & Lodging	5,000.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5430200 Mileage	50.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5430700 Tuition & Registration	150.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5440100 Advertising	150.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5490200 Photocopies	200.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5493209 Internal Serv Fund IT Charges	5,988.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5100100 Direct Labor	657,717.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5100200 Vacation	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5100300 Sick Leave	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5100400 Holidays	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5101000 Overtime	15,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5109100 Out of Class Pay	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5109600 Standby Time	10,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5109700 Call Back	5,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200200 Medical Insurance	189,050.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200300 Social Security	52,610.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200400 Retirement	62,651.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200500 Unemployment Comp.	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200600 Paid Family & Medical Leave	1,883.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5310100 Office Supplies	200.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5314000 Misc. O&M Supplies	12,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5314100 Uniforms	2,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5320100 Gas	800.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5320109 InternalServiceFund Gas Fuel	4,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5350100 Small Tools & Minor Equipment	2,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5410100 Professional & Contract Svc	2,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5420300 Postage	100.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5420400 Telephone	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5420600 Cellular Phone Charges	6,500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5430200 Mileage	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5430700 Tuition & Registration	1,000.00

199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5440100 Advertising	750.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5450200 Equipment Rent - Outside	500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5450609 InternalServFd-MP Rent-Monthly	25,070.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5450800 Lease/Rental-Equipment	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5460109 InternalServFdInsuranceCharges	47,558.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5480100 Repairs & Maintenance	1,500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5490200 Photocopies	750.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5490400 Dues & Subscriptions	7,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5490600 Printing & Binding	500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5490900 Industrial Acc. Lost Time	13,691.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5492000 Other	1,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5493209 Internal Serv Fund IT Charges	97,545.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5314000 Misc. O&M Supplies	40,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5410100 Professional & Contract Svc	86,500.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5450200 Equipment Rent - Outside	1,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5460109 InternalServFdInsuranceCharges	262,643.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5470100 PUD	255,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5470300 Kelso Utilities	50,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5470400 Solid Waste	1,400.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5480100 Repairs & Maintenance	90,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5482100 Equipment Mtn Agreements	18,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5490700 Taxes	14,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5491000 Fire Protection	18,555.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5492000 Other	4,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5314000 Misc. O&M Supplies	15,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5410100 Professional & Contract Svc	60,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5450200 Equipment Rent - Outside	600.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5460109 InternalServFdInsuranceCharges	128,267.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5470100 PUD	190,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5470300 Kelso Utilities	33,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5470400 Solid Waste	1,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5480100 Repairs & Maintenance	24,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5482100 Equipment Mtn Agreements	20,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5490700 Taxes	5.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5491000 Fire Protection	11,492.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5492000 Other	1,000.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5314000 Misc. O&M Supplies	2,500.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5410100 Professional & Contract Svc	6,000.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5470400 Solid Waste	
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5480100 Repairs & Maintenance	20,000.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5482100 Equipment Mtn Agreements	6,000.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5490700 Taxes	5.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5491000 Fire Protection	1,857.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5492000 Other	500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5314000 Misc. O&M Supplies	2,500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5410100 Professional & Contract Svc	12,000.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5470100 PUD	12,000.00

199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5470200 Longview Utilities	8,000.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5470500 Gas-Utilities	6,000.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5480100 Repairs & Maintenance	8,000.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5490700 Taxes	500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5492000 Other	500.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5314000 Misc. O&M Supplies	6,000.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5410100 Professional & Contract Svc	15,000.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5460109 InternalServFdInsuranceCharges	26,264.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5470400 Solid Waste	25.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5480100 Repairs & Maintenance	11,000.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5490700 Taxes	500.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5492000 Other	500.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5314000 Misc. O&M Supplies	20,000.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5410100 Professional & Contract Svc	12,000.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5450200 Equipment Rent - Outside	
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5460109 InternalServFdInsuranceCharges	20,360.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5480100 Repairs & Maintenance	75,000.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5492000 Other	1,000.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5314000 Misc. O&M Supplies	5,000.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5410100 Professional & Contract Svc	12,000.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5450200 Equipment Rent - Outside	250.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5460109 InternalServFdInsuranceCharges	16,288.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5480100 Repairs & Maintenance	20,000.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5492000 Other	
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5314000 Misc. O&M Supplies	2,500.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5350100 Small Tools & Minor Equipment	7,000.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5470100 PUD	4,000.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5470300 Kelso Utilities	3,000.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5470500 Gas-Utilities	4,800.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5480100 Repairs & Maintenance	7,500.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5490700 Taxes	500.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5491000 Fire Protection	807.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5492000 Other	200.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5314000 Misc. O&M Supplies	1,000.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5410100 Professional & Contract Svc	7,500.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5480100 Repairs & Maintenance	5,000.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5490700 Taxes	3,400.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5491000 Fire Protection	2,525.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5492000 Other	1,000.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5314000 Misc. O&M Supplies	
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5410100 Professional & Contract Svc	3,000.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5470300 Kelso Utilities	

199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5480100 Repairs & Maintenance	4,000.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5490700 Taxes	55.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5491000 Fire Protection	849.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5492000 Other	500.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5314000 Misc. O&M Supplies	13,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5410100 Professional & Contract Svc	18,500.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5460109 InternalServFdInsuranceCharges	102,207.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470100 PUD	21,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470200 Longview Utilities	6,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470300 Kelso Utilities	7,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470400 Solid Waste	600.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470500 Gas-Utilities	2,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5480100 Repairs & Maintenance	5,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5490700 Taxes	500.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5491000 Fire Protection	1,610.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5492000 Other	2,000.00
199 General Fund	95100 Facilities Maintenance	5433000 General Service	5460109 InternalServFdInsuranceCharges	17,917.00
199 General Fund	95100 Facilities Maintenance	5970010 Transfers Out	5090100 Transfers Out	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100100 Direct Labor	4,953,896.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100200 Vacation	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100300 Sick Leave	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100400 Holidays	236,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5101000 Overtime	694,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5101100 Court Security Overtime	100,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5106100 Signing Bonus	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107100 SWAT	3,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107200 SWAT - OT	3,600.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107300 Field Training Coordinator	500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107400 Field Training Coordinator -OT	1,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107500 Department Instructor	1,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107600 Department Instructor - OT	1,800.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5108200 Field Training Officer	6,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5108300 Field Training Officer -OT	1,800.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5108800 Training Pay	1,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5108900 Training Pay - OT	0.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5109100 Out of Class Pay	31,200.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5200200 Medical Insurance	1,298,448.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5200300 Social Security	461,815.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5200400 Retirement	335,065.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5200600 Paid Family & Medical Leave	16,529.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5201000 Uniform & Clothing	65,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5310100 Office Supplies	22,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5312500 SWAT - Arms Qualified Expense	38,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5312800 Ammunition	10,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5312900 Reserves' Ammunition	6,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5314000 Misc. O&M Supplies	5,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5315500 Computer Software	1,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5315600 Software Maintenance	40,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5320109 InternalServiceFund Gas Fuel	240,000.00

199 General Fund	105100 Sheriff	5211000 Law Enforcement	5350100 Small Tools & Minor Equipment	200,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5410100 Professional & Contract Svc	650,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5415000 Intergovernmental Services	556,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5420300 Postage	6,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5420400 Telephone	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5420600 Cellular Phone Charges	60,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5430100 Meals & Lodging	50,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5430200 Mileage	8,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5430400 Other	2,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5430700 Tuition & Registration	46,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5431000 Airfare	5,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5440100 Advertising	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5450200 Equipment Rent - Outside	1,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5450609 InternalServFd-MP Rent-Monthly	1,065,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5450800 Lease/Rental-Equipment	5,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5480100 Repairs & Maintenance	15,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5482200 Crystal Pool Shtg Range Maint	5,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5490200 Photocopies	1,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5490400 Dues & Subscriptions	50,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5490600 Printing & Binding	3,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5492000 Other	17,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5492400 Boat moorage	5,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5492600 Securing Evidence	25,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5493209 Internal Serv Fund IT Charges	370,519.00
199 General Fund	105100 Sheriff	5213010 Community Outreach	5430100 Meals & Lodging	
199 General Fund	105100 Sheriff	5213010 Community Outreach	5492000 Other	5,500.00
199 General Fund	105100 Sheriff	5231000 Administration	5100100 Direct Labor	62,208.00
199 General Fund	105100 Sheriff	5231000 Administration	5100200 Vacation	
199 General Fund	105100 Sheriff	5231000 Administration	5100300 Sick Leave	
199 General Fund	105100 Sheriff	5231000 Administration	5100400 Holidays	3,300.00
199 General Fund	105100 Sheriff	5231000 Administration	5101000 Overtime	3,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5108800 Training Pay	300.00
199 General Fund	105100 Sheriff	5231000 Administration	5108900 Training Pay - OT	0.00
199 General Fund	105100 Sheriff	5231000 Administration	5200200 Medical Insurance	22,800.00
199 General Fund	105100 Sheriff	5231000 Administration	5200300 Social Security	5,264.00
199 General Fund	105100 Sheriff	5231000 Administration	5200400 Retirement	6,268.00
199 General Fund	105100 Sheriff	5231000 Administration	5200600 Paid Family & Medical Leave	188.00
199 General Fund	105100 Sheriff	5231000 Administration	5310100 Office Supplies	1,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5410100 Professional & Contract Svc	2,500.00
199 General Fund	105100 Sheriff	5231000 Administration	5420400 Telephone	
199 General Fund	105100 Sheriff	5231000 Administration	5430100 Meals & Lodging	500.00
199 General Fund	105100 Sheriff	5231000 Administration	5430200 Mileage	100.00
199 General Fund	105100 Sheriff	5231000 Administration	5430700 Tuition & Registration	1,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5431000 Airfare	500.00
199 General Fund	105100 Sheriff	5231000 Administration	5450800 Lease/Rental-Equipment	1,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5490200 Photocopies	800.00
199 General Fund	105100 Sheriff	5231000 Administration	5492000 Other	200.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5100100 Direct Labor	166,215.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5100400 Holidays	7,326.00

199 General Fund	105100 Sheriff	5543000 Animal Control	5101000 Overtime	12,420.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5107900 Call Pager Call Time	12,483.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5200200 Medical Insurance	45,600.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5200300 Social Security	15,181.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5200400 Retirement	18,078.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5200600 Paid Family & Medical Leave	543.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5201000 Uniform & Clothing	2,500.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5310100 Office Supplies	1,000.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5314000 Misc. O&M Supplies	2,000.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5320109 InternalServiceFund Gas Fuel	9,000.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5350100 Small Tools & Minor Equipment	4,500.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5350300 Minor Equipment	5,000.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5410100 Professional & Contract Svc	90,000.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5411700 Animal Control	5,000.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5450609 InternalServFd-MP Rent-Monthly	25,000.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5480100 Repairs & Maintenance	2,500.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5640100 Machinery & Equipment	5,000.00
199 General Fund	105100 Sheriff	5543000 Animal Control	5640400 Computer Software/Hardware	
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5100100 Direct Labor	152,564.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5100400 Holidays	
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5101000 Overtime	1,500.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5200200 Medical Insurance	45,600.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5200300 Social Security	11,786.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5200400 Retirement	14,035.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5200600 Paid Family & Medical Leave	422.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5201000 Uniform & Clothing	500.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5310100 Office Supplies	500.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5314000 Misc. O&M Supplies	2,000.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5320109 InternalServiceFund Gas Fuel	1,600.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5410100 Professional & Contract Svc	1,200.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5450609 InternalServFd-MP Rent-Monthly	15,000.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5480100 Repairs & Maintenance	1,000.00
199 General Fund	105100 Sheriff	5641000 Mental Health Administration	5640400 Computer Software/Hardware	500.00
199 General Fund	105100 Sheriff	5912100 Debt Repayment-Law Enforcement	5740100 LOCAL Program	
199 General Fund	105100 Sheriff	5922100 Interest-Law Enforcement	5830100 Longterm External Debt Interst	
199 General Fund	105100 Sheriff	5942100 Capital Expense-Law Enforcemnt	5640100 Machinery & Equipment	95,000.00
199 General Fund	105100 Sheriff	5970010 Transfers Out	5090100 Transfers Out	65,000.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5101000 Overtime	7,384.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5200200 Medical Insurance	4,672.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5200300 Social Security	565.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5200400 Retirement	393.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5200600 Paid Family & Medical Leave	20.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5430100 Meals & Lodging	5,000.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5430200 Mileage	2,000.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5431000 Airfare	16,500.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5450200 Equipment Rent - Outside	1,000.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5492000 Other	500.00
199 General Fund	109100 CCCD-Probation Services	5233000 Probation and Parole Services	5100100 Direct Labor	395,395.00
199 General Fund	109100 CCCD-Probation Services	5233000 Probation and Parole Services	5100200 Vacation	

199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5100300	Sick Leave	
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5100400	Holidays	
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5101000	Overtime	15,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5108000	Extra Help Payroll	
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5200200	Medical Insurance	79,800.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5200300	Social Security	31,395.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5200400	Retirement	39,029.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5200600	Paid Family & Medical Leave	1,124.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5310100	Office Supplies	8,500.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5310300	Food	400.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5410100	Professional & Contract Svc	15,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5420300	Postage	3,300.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5420400	Telephone	
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5430100	Meals & Lodging	1,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5430700	Tuition & Registration	1,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5440100	Advertising	400.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5450800	Lease/Rental-Equipment	2,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5480100	Repairs & Maintenance	400.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5490200	Photocopies	1,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5490400	Dues & Subscriptions	300.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5490600	Printing & Binding	2,200.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5490900	Industrial Acc. Lost Time	1,498.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5493209	Internal Serv Fund IT Charges	47,531.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100100	Direct Labor	4,320,517.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100200	Vacation	
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100300	Sick Leave	
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100400	Holidays	102,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100700	Severance	
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5101000	Overtime	433,500.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5108000	Extra Help Payroll	10,200.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109100	Out of Class Pay	5,100.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109200	Differ. Swing Shift	1,020.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109300	Differ. Graveyard	18,360.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109400	Diff Swingshift Overtime	5,100.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109700	Call Back	5,100.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200200	Medical Insurance	1,399,440.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200300	Social Security	374,918.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200400	Retirement	465,105.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200500	Unemployment Comp.	7,469.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200600	Paid Family & Medical Leave	13,419.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5201000	Uniform & Clothing	71,400.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5310100	Office Supplies	100,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5310300	Food	600,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5310500	Drugs	300,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5314000	Misc. O&M Supplies	1,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5314400	Inmate Supplies	110,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5315500	Computer Software	10,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5320109	InternalServiceFund Gas Fuel	9,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5350100	Small Tools & Minor Equipment	20,000.00

199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5351000 COVID-19 Supplies	
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5410100 Professional & Contract Svc	100,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5410800 Jail Medical	2,900,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5420300 Postage	700.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5420400 Telephone	600.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5430100 Meals & Lodging	15,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5430200 Mileage	2,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5430400 Other	500.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5430700 Tuition & Registration	50,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5431000 Airfare	5,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5440100 Advertising	500.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5450609 InternalServFd-MP Rent-Monthly	5,765.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5450800 Lease/Rental-Equipment	6,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5451000 COVID-19 Services	
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5460109 InternalServFdInsuranceCharges	290,885.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5470100 PUD	85,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5470200 Longview Utilities	180,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5470400 Solid Waste	700.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5470500 Gas-Utilities	70,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5480100 Repairs & Maintenance	60,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490200 Photocopies	4,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490400 Dues & Subscriptions	4,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490600 Printing & Binding	4,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490700 Taxes	8,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490900 Industrial Acc. Lost Time	183,443.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5492000 Other	1,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5493209 Internal Serv Fund IT Charges	374,171.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5640400 Computer Software/Hardware	33,600.00
199 General Fund	110100 CCCD-Jail	5944810 Capital Expense-PW Cent Serv	5640100 Machinery & Equipment	90,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5100100 Direct Labor	587,360.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5100200 Vacation	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5100300 Sick Leave	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5100700 Severence	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5101000 Overtime	51,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5108000 Extra Help Payroll	50,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200200 Medical Insurance	159,600.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200300 Social Security	52,660.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200400 Retirement	60,708.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200600 Paid Family & Medical Leave	1,885.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5310100 Office Supplies	5,500.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5320109 InternalServiceFund Gas Fuel	6,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5350100 Small Tools & Minor Equipment	4,100.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5410100 Professional & Contract Svc	35,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5420300 Postage	500.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5420400 Telephone	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5420600 Cellular Phone Charges	5,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5430100 Meals & Lodging	1,500.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5430700 Tuition & Registration	2,500.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5440100 Advertising	1,000.00

199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5450609 InternalServFd-MP Rent-Monthly	6,741.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5450800 Lease/Rental-Equipment	2,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5480100 Repairs & Maintenance	12,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5490200 Photocopies	1,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5490400 Dues & Subscriptions	500.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5490600 Printing & Binding	500.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5490900 Industrial Acc. Lost Time	27,769.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5492000 Other	600.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5493209 Internal Serv Fund IT Charges	82,826.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5310100 Office Supplies	10,000.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5314400 Inmate Supplies	30,000.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5340000 Inventory For Resale	15,000.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5350100 Small Tools & Minor Equipment	15,000.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5416000 Intergovt Taxes & Oper Assess	1,000.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5480100 Repairs & Maintenance	5,000.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5490600 Printing & Binding	1,000.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5491300 Other Inmates	10,000.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5491400 Vol Med Insurance	400.00
199 General Fund	112100 CCCD-Jail Concessions	5239000 Jail Concessions	5492000 Other	500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5100100 Direct Labor	1,519,438.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5100200 Vacation	
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5100300 Sick Leave	
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5100400 Holidays	63,240.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5101000 Overtime	200,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5108000 Extra Help Payroll	140,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5108800 Training Pay	10,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5109100 Out of Class Pay	9,500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5109200 Differ. Swing Shift	13,500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5109300 Differ. Graveyard	10,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5109400 Diff Swingshift Overtime	3,300.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5109500 Differ. Graveyard Overtime	600.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5200200 Medical Insurance	490,200.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5200300 Social Security	150,673.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5200400 Retirement	183,685.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5200500 Unemployment Comp.	1,949.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5200600 Paid Family & Medical Leave	5,393.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5201000 Uniform & Clothing	9,487.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5310100 Office Supplies	5,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5310300 Food	700.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5310500 Drugs	2,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5311300 Clean/Sanitary Supplies	10,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5311600 Detention-Clothing	3,500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5311700 Detention-Miscellaneous	3,350.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5320100 Gas	900.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5320109 InternalServiceFund Gas Fuel	
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5350100 Small Tools & Minor Equipment	2,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5410100 Professional & Contract Svc	131,160.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5411500 Extra Trial Expense	100.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5411800 Infection Control	1,000.00

199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5420300 Postage	250.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5420400 Telephone	
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5420600 Cellular Phone Charges	3,600.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5430100 Meals & Lodging	5,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5430400 Other	300.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5430700 Tuition & Registration	2,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5440100 Advertising	200.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5450609 InternalServFd-MP Rent-Monthly	9,977.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5450800 Lease/Rental-Equipment	1,500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5460109 InternalServFdInsuranceCharges	121,503.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5480100 Repairs & Maintenance	2,500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5490200 Photocopies	400.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5490600 Printing & Binding	200.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5490900 Industrial Acc. Lost Time	76,267.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5493209 Internal Serv Fund IT Charges	172,225.00
199 General Fund	114100 Juvenile Detention	5942700 Capital Expense-Juvenile Serv	5640100 Machinery & Equipment	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5100100 Direct Labor	1,128,511.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5100200 Vacation	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5100300 Sick Leave	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5101000 Overtime	6,120.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5108000 Extra Help Payroll	5,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5109100 Out of Class Pay	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5200200 Medical Insurance	296,400.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5200300 Social Security	87,182.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5200400 Retirement	105,117.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5200600 Paid Family & Medical Leave	3,120.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5310100 Office Supplies	12,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5310300 Food	900.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5310600 Grant Purchased Supplies	4,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5320100 Gas	2,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5320109 InternalServiceFund Gas Fuel	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5350100 Small Tools & Minor Equipment	1,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5410100 Professional & Contract Svc	193,100.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5410200 Court Appointed Attorneys	500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5411500 Extra Trial Expense	6,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5412400 Guardian Ad Litem	91,960.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5412500 Ur. Analysis	4,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5420300 Postage	1,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5420400 Telephone	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5420600 Cellular Phone Charges	7,200.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5430100 Meals & Lodging	5,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5430200 Mileage	200.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5430400 Other	200.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5430700 Tuition & Registration	2,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5431000 Airfare	1,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5440100 Advertising	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5450609 InternalServFd-MP Rent-Monthly	17,133.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5450800 Lease/Rental-Equipment	3,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5460109 InternalServFdInsuranceCharges	64,364.00

199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5470100 PUD	34,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5470200 Longview Utilities	24,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5470500 Gas-Utilities	47,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5480100 Repairs & Maintenance	300.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5481000 Vehicle- Repairs & Maintenance	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490200 Photocopies	2,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490400 Dues & Subscriptions	5,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490600 Printing & Binding	1,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490700 Taxes	6,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490900 Industrial Acc. Lost Time	3,902.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5492000 Other	200.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5492300 Jury Fees	1,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5493209 Internal Serv Fund IT Charges	191,605.00
199 General Fund	116100 Prosecuting Attorney	5153000 Legal Services	5415000 Intergovernmental Services	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5100100 Direct Labor	388,448.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5100200 Vacation	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5100300 Sick Leave	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5101000 Overtime	473.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5200200 Medical Insurance	74,328.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5200300 Social Security	29,752.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5200400 Retirement	35,431.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5200600 Paid Family & Medical Leave	1,065.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5310100 Office Supplies	3,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5410100 Professional & Contract Svc	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5420300 Postage	500.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5420400 Telephone	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5420600 Cellular Phone Charges	3,600.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5430100 Meals & Lodging	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5430200 Mileage	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5430700 Tuition & Registration	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5490400 Dues & Subscriptions	10,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5493209 Internal Serv Fund IT Charges	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5100100 Direct Labor	1,837,881.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5100200 Vacation	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5100300 Sick Leave	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5101000 Overtime	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5107800 Cell Phone Usage	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5108000 Extra Help Payroll	39,939.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5200200 Medical Insurance	328,092.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5200300 Social Security	143,730.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5200400 Retirement	167,522.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5200600 Paid Family & Medical Leave	5,144.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5310100 Office Supplies	25,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5315600 Software Maintenance	25,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5320100 Gas	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5410100 Professional & Contract Svc	30,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5415000 Intergovernmental Services	15,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5420300 Postage	2,500.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5420400 Telephone	

199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5420600 Cellular Phone Charges	15,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5430100 Meals & Lodging	7,500.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5430200 Mileage	3,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5430700 Tuition & Registration	2,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5450200 Equipment Rent - Outside	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5450609 InternalServFd-MP Rent-Monthly	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5450800 Lease/Rental-Equipment	6,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5490200 Photocopies	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5490400 Dues & Subscriptions	65,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5492000 Other	2,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5492300 Jury Fees	20,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5493209 Internal Serv Fund IT Charges	209,127.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5100100 Direct Labor	370,610.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5100200 Vacation	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5100300 Sick Leave	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5200200 Medical Insurance	79,800.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5200300 Social Security	28,352.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5200400 Retirement	33,763.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5200600 Paid Family & Medical Leave	1,015.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5310100 Office Supplies	5,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5410100 Professional & Contract Svc	10,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5415000 Intergovernmental Services	500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5420300 Postage	5,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5420400 Telephone	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5430100 Meals & Lodging	500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5430200 Mileage	500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5450800 Lease/Rental-Equipment	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5490200 Photocopies	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5492000 Other	500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5492500 Lease/Rentals-Real Property	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5493209 Internal Serv Fund IT Charges	27,093.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5100100 Direct Labor	1,046,849.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5100200 Vacation	
199 General Fund	120100 Superior Court	5122100 Superior Court	5100300 Sick Leave	
199 General Fund	120100 Superior Court	5122100 Superior Court	5101000 Overtime	1,050.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5108000 Extra Help Payroll	63,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5108500 Judge Pro Tem	120,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5108600 Court Commissioner	412,612.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5200200 Medical Insurance	135,660.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5200300 Social Security	80,982.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5200400 Retirement	90,698.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5200600 Paid Family & Medical Leave	4,500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5201000 Uniform & Clothing	1,575.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5310100 Office Supplies	29,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5315600 Software Maintenance	10,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5350100 Small Tools & Minor Equipment	16,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5410100 Professional & Contract Svc	415,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5410200 Court Appointed Attorneys	30,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5420300 Postage	1,500.00

199 General Fund	120100 Superior Court	5122100 Superior Court	5420400 Telephone	
199 General Fund	120100 Superior Court	5122100 Superior Court	5430100 Meals & Lodging	16,745.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5430200 Mileage	5,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5430400 Other	
199 General Fund	120100 Superior Court	5122100 Superior Court	5430700 Tuition & Registration	10,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5431000 Airfare	600.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5440100 Advertising	500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5450200 Equipment Rent - Outside	
199 General Fund	120100 Superior Court	5122100 Superior Court	5480100 Repairs & Maintenance	7,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5490200 Photocopies	
199 General Fund	120100 Superior Court	5122100 Superior Court	5490400 Dues & Subscriptions	14,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5490600 Printing & Binding	8,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5492000 Other	
199 General Fund	120100 Superior Court	5122100 Superior Court	5492300 Jury Fees	125,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5492500 Lease/Rentals-Real Property	4,500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5493209 Internal Serv Fund IT Charges	234,365.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5640100 Machinery & Equipment	35,189.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5640400 Computer Software/Hardware	
199 General Fund	120100 Superior Court	5122100 Superior Court	5652800 Hall of Justice	
199 General Fund	121100 District Justice Crt	5124000 District Court	5100100 Direct Labor	1,604,042.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5100200 Vacation	
199 General Fund	121100 District Justice Crt	5124000 District Court	5100300 Sick Leave	
199 General Fund	121100 District Justice Crt	5124000 District Court	5101000 Overtime	2,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5108000 Extra Help Payroll	45,900.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5108500 Judge Pro Tem	406,148.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5200200 Medical Insurance	376,200.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5200300 Social Security	145,012.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5200400 Retirement	183,311.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5200600 Paid Family & Medical Leave	5,635.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5310100 Office Supplies	28,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5315600 Software Maintenance	30,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5410100 Professional & Contract Svc	5,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5417000 Interpreter Services	75,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5420300 Postage	15,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5420400 Telephone	
199 General Fund	121100 District Justice Crt	5124000 District Court	5420600 Cellular Phone Charges	2,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5430100 Meals & Lodging	5,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5430200 Mileage	2,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5430400 Other	250.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5430700 Tuition & Registration	2,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5450800 Lease/Rental-Equipment	2,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5480100 Repairs & Maintenance	10,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5490200 Photocopies	2,750.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5490400 Dues & Subscriptions	5,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5490500 Bank Fees	3,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5490600 Printing & Binding	15,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5492000 Other	1,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5492300 Jury Fees	25,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5493000 J/W Fees - Longview	6,500.00

199 General Fund	121100 District Justice Crt	5124000 District Court	5493209 Internal Serv Fund IT Charges	272,426.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5494000 J/W Fees - Kelso	1,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5494500 J/W Fees - Castle Rock	900.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5495000 J/W Fees - Kalama	900.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5496000 J/W Fees - Woodland	1,200.00
199 General Fund	122100 Clerk	5123000 County Clerk	5100100 Direct Labor	1,258,867.00
199 General Fund	122100 Clerk	5123000 County Clerk	5100200 Vacation	
199 General Fund	122100 Clerk	5123000 County Clerk	5100300 Sick Leave	
199 General Fund	122100 Clerk	5123000 County Clerk	5101000 Overtime	3,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5109600 Standby Time	1,020.00
199 General Fund	122100 Clerk	5123000 County Clerk	5109700 Call Back	1,020.00
199 General Fund	122100 Clerk	5123000 County Clerk	5200200 Medical Insurance	387,600.00
199 General Fund	122100 Clerk	5123000 County Clerk	5200300 Social Security	96,689.00
199 General Fund	122100 Clerk	5123000 County Clerk	5200400 Retirement	115,142.00
199 General Fund	122100 Clerk	5123000 County Clerk	5200600 Paid Family & Medical Leave	3,461.00
199 General Fund	122100 Clerk	5123000 County Clerk	5310100 Office Supplies	15,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5315500 Computer Software	500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5350100 Small Tools & Minor Equipment	6,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5410100 Professional & Contract Svc	85,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5420300 Postage	15,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5420400 Telephone	
199 General Fund	122100 Clerk	5123000 County Clerk	5420600 Cellular Phone Charges	1,591.00
199 General Fund	122100 Clerk	5123000 County Clerk	5430100 Meals & Lodging	2,450.00
199 General Fund	122100 Clerk	5123000 County Clerk	5430200 Mileage	500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5430400 Other	500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5430700 Tuition & Registration	1,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5431000 Airfare	500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5440100 Advertising	13,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5450200 Equipment Rent - Outside	875.00
199 General Fund	122100 Clerk	5123000 County Clerk	5450800 Lease/Rental-Equipment	5,700.00
199 General Fund	122100 Clerk	5123000 County Clerk	5453000 Blake LFO Payments	
199 General Fund	122100 Clerk	5123000 County Clerk	5480100 Repairs & Maintenance	1,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5482100 Equipment Mtnc Agreements	800.00
199 General Fund	122100 Clerk	5123000 County Clerk	5490200 Photocopies	3,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5490400 Dues & Subscriptions	3,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5490600 Printing & Binding	5,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5492000 Other	
199 General Fund	122100 Clerk	5123000 County Clerk	5493209 Internal Serv Fund IT Charges	245,108.00
199 General Fund	122100 Clerk	5123000 County Clerk	5640400 Computer Software/Hardware	
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5100100 Direct Labor	58,596.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5100200 Vacation	
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5100300 Sick Leave	
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5101000 Overtime	510.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5200200 Medical Insurance	22,800.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5200300 Social Security	4,522.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5200400 Retirement	5,385.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5200600 Paid Family & Medical Leave	162.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5310100 Office Supplies	800.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5420300 Postage	500.00

199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5430100 Meals & Lodging	300.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5490200 Photocopies	150.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5100100 Direct Labor	59,510.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5100200 Vacation	
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5100300 Sick Leave	
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5101000 Overtime	
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5200200 Medical Insurance	22,800.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5200300 Social Security	4,553.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5200400 Retirement	5,421.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5200600 Paid Family & Medical Leave	163.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5310100 Office Supplies	350.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5430100 Meals & Lodging	200.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5430200 Mileage	100.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5430700 Tuition & Registration	150.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5493200 Internal Serv Fund IT Charges	8,196.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5100100 Direct Labor	2,263,078.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5100200 Vacation	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5100300 Sick Leave	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5100700 Severance	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5101000 Overtime	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5108000 Extra Help Payroll	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5200200 Medical Insurance	444,600.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5200300 Social Security	173,125.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5200400 Retirement	206,166.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5200600 Paid Family & Medical Leave	6,196.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5310100 Office Supplies	10,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5315500 Computer Software	15,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5352000 BLAKE Supplies	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5410100 Professional & Contract Svc	195,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5410200 Court Appointed Attorneys	85,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5410300 Public Defenders	800,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5411500 Extra Trial Expense	35,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5420300 Postage	700.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5420400 Telephone	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5420600 Cellular Phone Charges	2,600.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5450800 Lease/Rental-Equipment	6,500.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5452000 BLAKE Services	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5470100 PUD	4,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5490200 Photocopies	3,500.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5490400 Dues & Subscriptions	70,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5490600 Printing & Binding	1,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5492500 Lease/Rentals-Real Property	104,101.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5493200 Internal Serv Fund IT Charges	214,464.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5100100 Direct Labor	513,141.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5100200 Vacation	
199 General Fund	135100 Coroner	5632000 Coroner Services	5100300 Sick Leave	
199 General Fund	135100 Coroner	5632000 Coroner Services	5100400 Holidays	7,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5101000 Overtime	68,500.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5107800 Cell Phone Usage	0.00

199 General Fund	135100 Coroner	5632000 Coroner Services	5108000 Extra Help Payroll	10,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5200200 Medical Insurance	136,800.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5200300 Social Security	45,796.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5200400 Retirement	53,625.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5200600 Paid Family & Medical Leave	1,639.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5310100 Office Supplies	8,500.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5314100 Uniforms	8,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5314300 Morgue Supplies	27,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5320100 Gas	1,200.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5320109 InternalServiceFund Gas Fuel	4,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5350100 Small Tools & Minor Equipment	300.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5351000 COVID-19 Supplies	
199 General Fund	135100 Coroner	5632000 Coroner Services	5410100 Professional & Contract Svc	275,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5412200 Indigent Burials	5,600.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5420300 Postage	1,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5420400 Telephone	
199 General Fund	135100 Coroner	5632000 Coroner Services	5420600 Cellular Phone Charges	1,500.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5430100 Meals & Lodging	900.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5430200 Mileage	700.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5430700 Tuition & Registration	3,200.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5431000 Airfare	2,100.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5450609 InternalServFd-MP Rent-Monthly	18,935.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5450800 Lease/Rental-Equipment	2,012.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5480100 Repairs & Maintenance	1,500.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5490200 Photocopies	1,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5490400 Dues & Subscriptions	2,650.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5490600 Printing & Binding	50.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5492000 Other	3,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5493209 Internal Serv Fund IT Charges	82,096.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5640100 Machinery & Equipment	
199 General Fund	135100 Coroner	5916300 Redemption of Db-Coroner/Medic	5750100 Lease Principal	
199 General Fund	140100 Extension Programs	5711000 Education	5100100 Direct Labor	
199 General Fund	140100 Extension Programs	5711000 Education	5100300 Sick Leave	
199 General Fund	140100 Extension Programs	5711000 Education	5100400 Holidays	
199 General Fund	140100 Extension Programs	5711000 Education	5108000 Extra Help Payroll	19,003.00
199 General Fund	140100 Extension Programs	5711000 Education	5200300 Social Security	1,454.00
199 General Fund	140100 Extension Programs	5711000 Education	5200400 Retirement	
199 General Fund	140100 Extension Programs	5711000 Education	5200600 Paid Family & Medical Leave	52.00
199 General Fund	140100 Extension Programs	5711000 Education	5310100 Office Supplies	
199 General Fund	140100 Extension Programs	5711000 Education	5410100 Professional & Contract Svc	
199 General Fund	140100 Extension Programs	5711000 Education	5490600 Printing & Binding	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5100100 Direct Labor	24,492.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5100300 Sick Leave	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5100400 Holidays	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5108000 Extra Help Payroll	1,531.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5200300 Social Security	1,991.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5200400 Retirement	2,231.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5200600 Paid Family & Medical Leave	71.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5310100 Office Supplies	1,800.00

199 General Fund	140100 Extension Programs	5712100 Agriculture	5410100 Professional & Contract Svc	59,007.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5420300 Postage	150.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5420400 Telephone	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5430200 Mileage	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5450800 Lease/Rental-Equipment	2,683.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5470100 PUD	5,800.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5470300 Kelso Utilities	3,800.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5490200 Photocopies	800.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5490600 Printing & Binding	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5493209 Internal Serv Fund IT Charges	37,629.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5100100 Direct Labor	87,474.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5100200 Vacation	
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5100300 Sick Leave	
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5200200 Medical Insurance	22,800.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5200300 Social Security	6,692.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5200400 Retirement	7,969.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5200600 Paid Family & Medical Leave	240.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5310100 Office Supplies	400.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5420400 Telephone	
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5430100 Meals & Lodging	800.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5430700 Tuition & Registration	600.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5450800 Lease/Rental-Equipment	1,452.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5470100 PUD	23,000.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5470300 Kelso Utilities	2,500.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5490200 Photocopies	400.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5490600 Printing & Binding	50.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5493209 Internal Serv Fund IT Charges	35,470.00
199 General Fund	155100 Non Departmental	5116000 Legislative Services	5410100 Professional & Contract Svc	25,000.00
199 General Fund	155100 Non Departmental	5116000 Legislative Services	5490400 Dues & Subscriptions	285,000.00
199 General Fund	155100 Non Departmental	5142200 Fiduciary Services	5410100 Professional & Contract Svc	25,000.00
199 General Fund	155100 Non Departmental	5142200 Fiduciary Services	5490500 Bank Fees	65,000.00
199 General Fund	155100 Non Departmental	5142300 Budgeting/Accounting/Auditing	5410100 Professional & Contract Svc	180,000.00
199 General Fund	155100 Non Departmental	5153500 Internal Legal Ser Claim & Lit	5410100 Professional & Contract Svc	1,500.00
199 General Fund	155100 Non Departmental	5177000 Unemployment Comp Services	5200500 Unemployment Comp.	54,929.00
199 General Fund	155100 Non Departmental	5179000 Other Employee Benefit Program	5100200 Vacation	150,000.00
199 General Fund	155100 Non Departmental	5179000 Other Employee Benefit Program	5100300 Sick Leave	150,000.00
199 General Fund	155100 Non Departmental	5179000 Other Employee Benefit Program	5200300 Social Security	5,000.00
199 General Fund	155100 Non Departmental	5179000 Other Employee Benefit Program	5200400 Retirement	5,000.00
199 General Fund	155100 Non Departmental	5182000 Property Management Services	5490700 Taxes	5,000.00
199 General Fund	155100 Non Departmental	5183000 Custodial/Janitorial/Security	5460109 InternalServFdInsuranceCharges	1,145,422.00
199 General Fund	155100 Non Departmental	5183000 Custodial/Janitorial/Security	5490900 Industrial Acc. Lost Time	222,878.00
199 General Fund	155100 Non Departmental	5183000 Custodial/Janitorial/Security	5492000 Other	
199 General Fund	155100 Non Departmental	5183020 Admin. Bldg. Operations	5492000 Other	
199 General Fund	155100 Non Departmental	5186100 Judgments/Settlement(PropFund)	5499800 Active Claims	
199 General Fund	155100 Non Departmental	5186300 Distributions to Local Gov'ts	5491000 Fire Protection	1,695.00
199 General Fund	155100 Non Departmental	5186300 Distributions to Local Gov'ts	5492000 Other	5,000.00
199 General Fund	155100 Non Departmental	5197000 Other Jobbing & Contract Work	5410100 Professional & Contract Svc	190,000.00
199 General Fund	155100 Non Departmental	5211000 Law Enforcement	5415000 Intergovernmental Services	1,012,456.00
199 General Fund	155100 Non Departmental	5251000 Emergency Mgt. Admin.	5415000 Intergovernmental Services	202,491.00

199 General Fund	155100 Non Departmental	5340000 Water Utilities	5470300 Kelso Utilities	2,500.00
199 General Fund	155100 Non Departmental	5415000 Structures Preservation	5410100 Professional & Contract Svc	
199 General Fund	155100 Non Departmental	5415000 Structures Preservation	5415000 Intergovernmental Services	
199 General Fund	155100 Non Departmental	5425000 Structures	5415000 Intergovernmental Services	
199 General Fund	155100 Non Departmental	5466000 Airport-Operat. Contract Svcs	5415000 Intergovernmental Services	91,000.00
199 General Fund	155100 Non Departmental	5531000 Soil and Water Conservation	5415000 Intergovernmental Services	1,000.00
199 General Fund	155100 Non Departmental	5543000 Animal Control	5411700 Animal Control	
199 General Fund	155100 Non Departmental	5572000 Community Services	5421100 PEG Access	150,000.00
199 General Fund	155100 Non Departmental	5586000 Planning&Comm Devel-Admin	5415000 Intergovernmental Services	107,000.00
199 General Fund	155100 Non Departmental	5587000 Economic Development	5415000 Intergovernmental Services	16,000.00
199 General Fund	155100 Non Departmental	5724000 Training	5430700 Tuition & Registration	30,000.00
199 General Fund	155100 Non Departmental	5769000 Other Park Facilities	5492000 Other	
199 General Fund	155100 Non Departmental	5913700 Redemption of Db-Solid Waste	5710200 LTGO Bond	1,810,000.00
199 General Fund	155100 Non Departmental	5913700 Redemption of Db-Solid Waste	5890200 Bond Arbitrage Rebate	5,000.00
199 General Fund	155100 Non Departmental	5916300 Redemption of Db-Coroner/Medic	5740100 LOCAL Program	140,000.00
199 General Fund	155100 Non Departmental	5923700 Interest/Other Costs-SolidWste	5710200 LTGO Bond	
199 General Fund	155100 Non Departmental	5923700 Interest/Other Costs-SolidWste	5830100 Longterm External Debt Interst	554,800.00
199 General Fund	155100 Non Departmental	5923700 Interest/Other Costs-SolidWste	5840100 Debt Issue Costs	
199 General Fund	155100 Non Departmental	5926300 Interest/Other Costs-Coroner	5830100 Longterm External Debt Interst	166,000.00
199 General Fund	155100 Non Departmental	5941200 Capital Expense-Judicial	5640100 Machinery & Equipment	125,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5070300 Transfer Out-Drug Task Force	
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5070800 Transfer Out-Expo Center	125,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5070900 Transfer Out-Election Reserve	450,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5071900 Transfer Out-Capital Impr Fund	1,000,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5072000 Transfer Out-PA Victim Witness	50,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5072600 Transfers Out-Shooting Range	75,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5072700 Transfers Out-PW Reimbursable	
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5090100 Transfers Out	1,075,899.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5450609 InternalServFd-MP Rent-Monthly	105,000.00
199 General Fund	155100 Non Departmental	5970020 Transfers Out Intra Fund	5090210 Transfer Out Intra-Benefits Ad	300,000.00
199 General Fund	160100 St Helens Recovery	5313000 Flood Control	5410100 Professional & Contract Svc	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5100100 Direct Labor	299,662.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5100200 Vacation	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5100300 Sick Leave	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5100400 Holidays	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5101000 Overtime	1,020.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5109100 Out of Class Pay	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5200200 Medical Insurance	70,908.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5200300 Social Security	23,002.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5200400 Retirement	27,392.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5200600 Paid Family & Medical Leave	823.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5201000 Uniform & Clothing	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5310100 Office Supplies	3,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5320100 Gas	250.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5350100 Small Tools & Minor Equipment	100.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5410100 Professional & Contract Svc	81,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5413700 Janitorial	7,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5420300 Postage	500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5420400 Telephone	

199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5430100 Meals & Lodging	2,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5430200 Mileage	100.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5430700 Tuition & Registration	4,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5431000 Airfare	1,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5440100 Advertising	6,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5450800 Lease/Rental-Equipment	2,200.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5460109 InternalServFdInsuranceCharges	18,448.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5490200 Photocopies	3,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5490400 Dues & Subscriptions	1,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5490600 Printing & Binding	3,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5490900 Industrial Acc. Lost Time	222.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5492000 Other	1,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5493209 Internal Serv Fund IT Charges	33,271.00
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5310100 Office Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5310300 Food	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5310400 Medical Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5311300 Clean/Sanitary Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5312300 Safety Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5320100 Gas	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5351000 COVID-19 Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5410100 Professional & Contract Svc	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5413400 Catering	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5430400 Other	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5440100 Advertising	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5450800 Lease/Rental-Equipment	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5451000 COVID-19 Services	
199 General Fund	170100 Disaster Assistance	5255000 Disaster Services- Facilities	5410100 Professional & Contract Svc	
199 General Fund	170100 Disaster Assistance	5255000 Disaster Services- Facilities	5413700 Janitorial	
199 General Fund	170100 Disaster Assistance	5255000 Disaster Services- Facilities	5450200 Equipment Rent - Outside	
199 General Fund	170100 Disaster Assistance	5255000 Disaster Services- Facilities	5450400 Building Rentals	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5100100 Direct Labor	131,615.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5100300 Sick Leave	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5101000 Overtime	8,500.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5108000 Extra Help Payroll	20,400.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5109600 Standby Time	12,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5200200 Medical Insurance	34,200.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5200300 Social Security	13,197.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5200400 Retirement	13,858.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5200600 Paid Family & Medical Leave	472.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5310100 Office Supplies	100.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5314000 Misc. O&M Supplies	15,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5320109 InternalServiceFund Gas Fuel	11,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5320300 Diesel Fuel	3,500.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5350100 Small Tools & Minor Equipment	3,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5410100 Professional & Contract Svc	15,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5416000 Intergovt Taxes & Oper Assess	100.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420300 Postage	100.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420400 Telephone	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420409 InternalServiceFund Telephone	

199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420600 Cellular Phone Charges	1,600.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420800 Internet	1,600.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5450609 InternalServFd-MP Rent-Monthly	37,884.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5460109 InternalServFdInsuranceCharges	14,590.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5470100 PUD	8,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5470400 Solid Waste	4,800.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5470600 Other Utilities	6,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5480100 Repairs & Maintenance	16,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5490200 Photocopies	100.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5490600 Printing & Binding	100.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5490700 Taxes	35,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5490900 Industrial Acc. Lost Time	6,753.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5491000 Fire Protection	11,599.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5492000 Other	25,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5492900 Credit Card Fees	3,600.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5493209 Internal Serv Fund IT Charges	20,809.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5493509 InternalServFdOtherSvc&Charges	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5640100 Machinery & Equipment	
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5310100 Office Supplies	250.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5314000 Misc. O&M Supplies	1,500.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5410100 Professional & Contract Svc	4,500.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5420400 Telephone	100.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5420409 InternalServiceFund Telephone	100.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5420600 Cellular Phone Charges	2,400.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5470100 PUD	4,500.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5470400 Solid Waste	6,600.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5490200 Photocopies	50.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5492000 Other	15,000.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5493509 InternalServFdOtherSvc&Charges	21,755.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5100100 Direct Labor	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5100200 Vacation	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5100300 Sick Leave	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5101000 Overtime	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5200200 Medical Insurance	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5200300 Social Security	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5200400 Retirement	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5200600 Paid Family & Medical Leave	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5314000 Misc. O&M Supplies	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5320109 InternalServiceFund Gas Fuel	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5410100 Professional & Contract Svc	100,000.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5420600 Cellular Phone Charges	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Srvs	5450609 InternalServFd-MP Rent-Monthly	
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5100100 Direct Labor	451,412.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5100200 Vacation	
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5100300 Sick Leave	
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5101000 Overtime	1,377.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5200200 Medical Insurance	102,600.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5200300 Social Security	34,638.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5200400 Retirement	41,249.00

199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5200600 Paid Family & Medical Leave	1,240.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5310300 Food	750.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5310600 Grant Purchased Supplies	1,500.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5412500 Ur. Analysis	750.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5430100 Meals & Lodging	1,016.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5430700 Tuition & Registration	700.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5490900 Industrial Acc. Lost Time	1,712.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5492000 Other	500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5310100 Office Supplies	4,000.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5315600 Software Maintenance	4,500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5410100 Professional & Contract Svc	2,500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5412500 Ur. Analysis	32,500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5420300 Postage	75.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5420400 Telephone	
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5420600 Cellular Phone Charges	2,300.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5430100 Meals & Lodging	2,032.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5430400 Other	500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5430700 Tuition & Registration	1,400.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5440100 Advertising	500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5450800 Lease/Rental-Equipment	2,000.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5490200 Photocopies	400.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5490400 Dues & Subscriptions	425.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5490600 Printing & Binding	100.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5493209 Internal Serv Fund IT Charges	59,123.00
199 General Fund	285100 Drug Crt Grant Prog	5662000 Substance Abuse Prevention	5315600 Software Maintenance	10,250.00
199 General Fund	285100 Drug Crt Grant Prog	5662000 Substance Abuse Prevention	5410100 Professional & Contract Svc	20,800.00
199 General Fund	285100 Drug Crt Grant Prog	5662000 Substance Abuse Prevention	5492000 Other	3,500.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5310600 Grant Purchased Supplies	500.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5315600 Software Maintenance	4,500.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5410100 Professional & Contract Svc	3,000.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5430100 Meals & Lodging	1,016.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5430400 Other	1,200.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5430700 Tuition & Registration	2,300.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5460109 InternalServFdInsuranceCharges	28,583.00