

Cowlitz County Personnel History

Fund or Department	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget
General Fund					
Boundary Review Board	0.50	0.50	0.50	0.50	0.50
Commissioners	6.00	6.00	6.00	7.00	7.00
Treasurer	8.00	7.25	8.00	8.00	9.00
Auditor	15.00	15.00	15.00	15.00	16.00
Assessor	19.00	19.00	20.00	20.00	20.50
Administrative Services	11.45	11.45	10.95	8.25	10.08
Civil Service Commission	0.50	0.50	0.50	0.50	0.50
Facilities Maintenance	7.00	7.00	7.00	9.00	9.30
Capital Improvements	1.00	1.00	1.00	1.00	1.00
Sheriff	48.00	47.00	50.00	51.00	51.00
CCCD-Probation Services	5.50	5.50	5.50	5.00	5.38
CCCD-Jail	59.00	57.00	57.00	56.00	57.00
CCCD-Offender Services	10.00	10.00	10.00	10.00	10.00
Juvenile Detention	31.00	31.00	31.00	19.00	22.00
Juvenile Probation	17.00	17.00	16.00	17.00	17.00
Prosecuting Attorney	20.40	20.40	22.40	22.40	22.40
Child Support Services	6.00	6.00	6.00	5.00	5.00
Superior Court	8.95	8.95	11.95	11.45	11.95
District Court	16.00	16.00	19.00	19.00	18.00
Clerk	16.00	18.00	22.00	24.00	23.00
Courthouse Facilitator	1.00	1.00	1.00	1.00	1.00
Office of Public Defense	18.00	18.00	23.00	23.00	23.00
Coroner	4.00	4.00	4.00	4.00	7.00
WSU Extension	0.50	0.50	0.50	0.50	0.50
Museum	1.00	1.00	1.00	1.00	1.00
Community Long Range Planning	2.41	2.81	3.31	4.61	4.11
Park & Recreation	2.00	1.75	2.00	3.00	3.00
Drug Court Program	6.80	6.80	6.75	5.75	6.50
TOTAL GENERAL FUND	342.01	340.41	361.36	351.96	362.72

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Fund or Department	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Special Revenue Funds					
Road Department	70.80	70.80	70.80	70.54	71.08
Noxious Weed	3.00	3.00	3.75	4.00	4.00
Law Library	0.05	0.05	0.50	0.05	0.05
Geographic Information Services	0.00	0.00	0.00	0.00	0.00
Human Services	4.75	6.00	6.00	5.00	5.00
Health Department	27.25	28.35	28.35	31.05	26.05
Treasurer O&M	0.00	0.75	1.00	1.00	1.00
Auditors O&M	0.00	0.00	0.00	0.00	0.00
P.A. Victim Witness	4.00	4.00	5.00	4.50	3.00
Tourist Facilities Development	1.15	1.15	1.15	1.15	1.15
Drug Task Force	1.00	1.00	1.00	0.00	0.00
Law & Justice Funding	7.00	7.00	7.00	7.00	11.45
Benefits Administration	0.25	0.25	0.25	0.00	0.00
TOTAL SPECIAL REVENUE FUND	119.25	122.35	124.80	124.29	122.78
Enterprise Funds					
Water/Sewer	7.00	7.00	6.00	6.32	6.42
Solid Waste	14.50	14.50	14.50	20.53	21.06
Exposition Center	2.80	2.80	2.80	2.80	2.30
Conference Center (shared with Expo)	3.60	3.60	3.60	3.60	3.60
Silver Lake Visitor Center	0.45	0.45	0.45	0.45	0.45
Emergency Management	3.00	3.00	3.00	3.00	3.00
Building & Planning	25.05	25.44	26.94	22.04	19.19
Stormwater Fund	0.00	0.00	2.00	1.61	1.61
TOTAL ENTERPRISE FUND	56.40	56.79	59.29	60.35	57.63
Internal Service Funds					
Equipment, Rental & Revolving	9.00	9.00	9.00	9.00	9.00
Information Technology	14.95	14.95	15.95	17.75	16.75
Risk Management	1.60	1.60	2.10	2.00	2.00
Purchasing Services	1.00	1.00	1.00	0.50	0.00
Elections Reserve	3.00	3.00	3.00	4.00	4.00
Law Enforcement Records	12.00	13.00	9.00	10.00	11.00
TOTAL INTERNAL SERVICE FUND	41.55	42.55	40.05	43.25	42.75
GRAND TOTAL	559.21	562.10	585.50	579.85	585.88

Prior Years Employment History

Year	FTE's	Year	FTE's	Year	FTE's
2019	560.5	2014	497.8	2009	564.9
2018	537.4	2013	523.8	2008	625.2
2017	558.4	2012	528.3	2007	611.8
2016	540.7	2011	560.0	2006	571.3
2015	521.8	2010	566.7		