

AS-13243

Timed Items 11. e.

BOCC Agenda

Meeting Date: 12/19/2023

Public Hearing for Adoption of the Biennial Budget for years 2024 and 2025

Submitted For: Kathy Funk-Baxter

Submitted By: Kathy Funk-Baxter

Department: Office of Financial Management

Information

Subject and Summary Statement

Adoption of the Biennial Budget for 2024 and 2025 for Cowlitz County

Will Staff Attend - NAME OF STAFF

Kathy Funk Baxter, Finance Director

Department Recommendation

The Office of Financial Management recommends adoption of the Biennial Budget for 2024 and 2025.

Attachments

Resolution

notice for publication September 2023

notice of publication November 2023

Staff Counts

capital funds

debt service

General Fund Expenses

Special Revenue Funds

Enterprise Funds

Internal Service funds

General Fund Revenues

Form Review

Form Started By: Kathy Funk-Baxter

Started On: 12/12/2023 04:24 PM

Final Approval Date: 12/13/2023

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF COWLITZ COUNTY,
WASHINGTON

In the Matter of Adopting the 2024-2025)
Biennial Budget for Cowlitz County) RESOLUTION NO. 23-096

WHEREAS, our County Auditor placed a call for budgets for the 2024-2025 biennial budget on June 21, 2023; and

WHEREAS, notices were published on September 7, and September 14, 2023, in the official newspaper of Cowlitz County, Washington, stating that the expenditure requests and revenue estimates for fiscal year 2024 and 2025 had been received by the Board of Commissioners and placed on file on with the Clerk of the Board; and stating that a copy of the Preliminary Budget would be furnished to anyone who might make a request for it; and;

WHEREAS, the Notice stated that the Board of Commissioners would meet on December 5, 2023, in the Commissioners' Hearing Room at the Cowlitz County Administration Building, Kelso, Cowlitz County, Washington, for the purpose of considering the proposed 2024-2025 biennial budgets; the meeting information is posted on the Commissioners website: <https://www.co.cowlitz.wa.us/166/Board-of-Commissioners>. An updated Notice to change the December 5, 2023 date to December 19, 2023 for the purpose of considering the proposed 2024-2025 biennial budgets was published December 2, and December 7, 2023.

WHEREAS, public workshops were held throughout the months of September, October and November to discuss individual departmental budgets, personnel, equipment, vehicles, technology, mental health funding, capital projects, and general fund and road levies; and

WHEREAS, a public hearing was held on December 19, 2023 to accommodate anyone who wished to comment on the proposed biennial budget for 2024 and 2025.

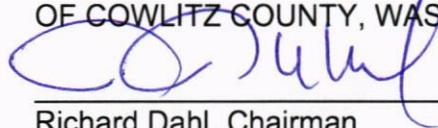
NOW THEREFORE, BE IT RESOLVED that the biennial budget be and is hereby adopted for Cowlitz County for fiscal years 2024 and 2025 and that the Clerk of the Board is directed to enter the same in the official minutes of the Board and to forward a copy to the Division of Municipal Corporations, State of Washington; and,

BE IT FURTHER RESOLVED that the approximate levies necessary to raise the amount of estimated revenues for County government purposes, less the total of the estimated revenues from sources other than taxation, which were approved in the Resolutions Fixing the Levies for the General Fund, Veterans' Relief, Mental Health and the Road Fund dated December 5, 2023 are hereby confirmed.

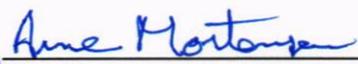
The biennial budget of Cowlitz County, State of Washington, having been adopted for the calendar years 2024 and 2025 is hereby approved.

Dated this December 19, 2023.

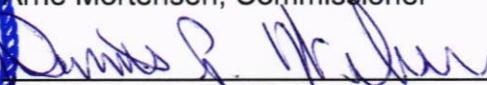
BOARD OF COUNTY COMMISSIONERS
OF COWLITZ COUNTY, WASHINGTON



Richard Dahl, Chairman



Arne Mortensen, Commissioner



Dennis P. Weber, Commissioner



Attest:


Kelly Dombrowsky, Clerk of the Board