

Fund	Fund Description	Dept	Dept Description	Account	Account Description	BARS	BARS Description	2024 OFM Estimated
199	General Fund	5100	General Fund	3081000	Beg Unreserved Fund Balance	3081000	Beg Fund Balance Unreserved	21600000
199	General Fund	10100	Boundary Review Brd	3414200	Treasurers' Fees	3010400	Boundary Review File Fees	
199	General Fund	50100	Treasurer	3111000	Real & Personal Property Tax	3000000	Revenue Summary	19,800,000
199	General Fund	50100	Treasurer	3111000	Real & Personal Property Tax	3033100	St School Tax - Prior	3,000
199	General Fund	50100	Treasurer	3172000	Leasehold Excise Tax	3000000	Revenue Summary	150,000
199	General Fund	50100	Treasurer	3174000	Timber Excise Tax	8000000	Revenue Summary	850,000
199	General Fund	50100	Treasurer	3321560	Payment In-Lieu of Tax	4600600	Federal In-Lieu Wild Life	300
199	General Fund	50100	Treasurer	3350232	DNR Other Trust 2	3061400	DNR Other Trust 2	2,500
199	General Fund	50100	Treasurer	3371000	In Lieu Housing Authority	3033900	In Lieu Housing Authority	
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	3008400	Investment Service Fees	
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	3066100	Forest Patrol Coll Fee's	11,000
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	3083800	Financial Services Fees	2,400
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	3087600	Assessment Districts	49,000
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	8000200	Exempt 5.00 Excise Fee	10,000
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	8000300	Excise Coll Fee - State	125,000
199	General Fund	50100	Treasurer	3414200	Treasurers' Fees	8000400	Excise Coll Fee 1% Local	20,000
199	General Fund	50100	Treasurer	3418100	Data Process, Print, Duplicate	8000000	Revenue Summary	250
199	General Fund	50100	Treasurer	3590000	Non-Court Fines and Penalties	3111000	Real & Pers Prop Tax	100,000
199	General Fund	50100	Treasurer	3590000	Non-Court Fines and Penalties	3111010	Penalty-Failure to Rpt Pers Pr	40,000
199	General Fund	50100	Treasurer	3591200	Penalty-Failure to Rpt Pers Pr	8000000	Revenue Summary	
199	General Fund	50100	Treasurer	3611000	Investment Earnings	3000200	Interest Earnings - Cash Flow	1,375,000
199	General Fund	50100	Treasurer	3611000	Investment Earnings	3007800	Interest Earned on Investments	500,000
199	General Fund	50100	Treasurer	3614000	Other Interest	3111000	Real & Pers Prop Tax	450,000
199	General Fund	50100	Treasurer	3614000	Other Interest	8000600	Interest Real Excise County	100
199	General Fund	50100	Treasurer	3614000	Other Interest	8001300	Other Interest - DNR	100
199	General Fund	50100	Treasurer	3614000	Other Interest	8001400	Other Interest - Leasehold	100
199	General Fund	50100	Treasurer	3614000	Other Interest	8710100	Other Interest	50
199	General Fund	50100	Treasurer	3620000	Rents and Leases	3007700	Oil Gas Lease - Timber	3,000
199	General Fund	50100	Treasurer	3694000	Judgement Settlement	3032100	Judgement Settlements	1,500
199	General Fund	50100	Treasurer	3698000	Cash Adjustments	3000000	Revenue Summary	
199	General Fund	50100	Treasurer	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	100
199	General Fund	50100	Treasurer	3699100	Other Misc Revenue	3032500	Wire Transfer Fee/Pt Longview	1,040
199	General Fund	50100	Treasurer	3951000	Sale of Capital Asset GovtFund	3003900	Timber Sales	
199	General Fund	50100	Treasurer	3953000	Proceeds Sale of Capital Asset	3003900	Timber Sales	
199	General Fund	50100	Treasurer	3970001	Operating Transfers In	3048100	Operating Transfers In	60,000
199	General Fund	50100	Treasurer	3970001	Operating Transfers In	3048200	Contributions from Active Fund	
199	General Fund	55100	Auditor	3131100	Local Retail Sales & Use Tax	8000000	Revenue Summary	11,900,000
199	General Fund	55100	Auditor	3131500	Special Purpose Tax	8012300	Local Public Safety	30,600
199	General Fund	55100	Auditor	3222000	Marriage Licenses	3000000	Revenue Summary	5,000
199	General Fund	55100	Auditor	3350091	PUD Privilege Tax	3910000	Pud Privilege Tax	2,000,000
199	General Fund	55100	Auditor	3360642	Marijuana Excise Tax	8121900	Marijuana Excise Tax	102,000
199	General Fund	55100	Auditor	3360694	Liquor/Beer Excise Tax	3062500	State Liquor Excise Tax	102,000

Fund	Fund Description	Dept	Dept Description	Account	Account Description	BARS	BARS Description	2024 OFM Estimated
199	General Fund	55100	Auditor	3360695	Liquor Control Board Profits	3062600	State Liquor Board Profit	175,000
199	General Fund	55100	Auditor	3412100	Auditors' Filing & Recordings	3020200	Recording Legal Instruments	135,000
199	General Fund	55100	Auditor	3412100	Auditors' Filing & Recordings	3020300	Survey/Plats	4,000
199	General Fund	55100	Auditor	3412100	Auditors' Filing & Recordings	3020400	Process Server Registration	80
199	General Fund	55100	Auditor	3412100	Auditors' Filing & Recordings	3020500	Recording Suspense	1,000
199	General Fund	55100	Auditor	3413500	Other Stat Certify & Copy Fees	3009400	Certifications	7,500
199	General Fund	55100	Auditor	3413500	Other Stat Certify & Copy Fees	8012700	Scanner Copies	200
199	General Fund	55100	Auditor	3413500	Other Stat Certify & Copy Fees	8123400	Images Reimb-Title Co.	10,000
199	General Fund	55100	Auditor	3413500	Other Stat Certify & Copy Fees	8123500	Legal Document Copy	1,600
199	General Fund	55100	Auditor	3413600	Auditor Historic Doc Surcharge	3078500	Historical Program	18,000
199	General Fund	55100	Auditor	3414400	Audit Services	3051500	Audit Services	318,000
199	General Fund	55100	Auditor	3414800	Motor Vehicle License Fees	3000000	Revenue Summary	875,000
199	General Fund	55100	Auditor	3614000	Other Interest	3087300	Local Sales Interest	12,000
199	General Fund	55100	Auditor	3698000	Cash Adjustments	3000000	Revenue Summary	0
199	General Fund	55100	Auditor	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	50
199	General Fund	55100	Auditor	3699100	Other Misc Revenue	3202100	Notary Fees	500
199	General Fund	60100	Assessor	3414100	Assessor Open Space Fees	3000600	Open Space Proc Fee	1,000
199	General Fund	60100	Assessor	3414100	Assessor Open Space Fees	3090400	Recording Fee-Curr Use Remov	20,000
199	General Fund	60100	Assessor	3414100	Assessor Open Space Fees	3092000	Designated Fee-Timberland	3,000
199	General Fund	60100	Assessor	3418100	Data Process, Print, Duplicate	8000000	Revenue Summary	50
199	General Fund	75100	OAS - Finance	3081000	Beg Unreserved Fund Balance	3000300	Crim Costs Pub Def	
199	General Fund	75100	OAS - Finance	3419400	Purchasing Services	3030300	Postage Reimbursement Other	118,500
199	General Fund	75100	OAS - Finance	3419600	Personnel Services	3050600	Personnel Services	140,000
199	General Fund	75100	OAS - Finance	3480000	Internal Service Funds Sales	3030500	Cnty Postage Reimbursement	1,500
199	General Fund	75100	OAS - Finance	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	200
199	General Fund	75200	OAS - Human Resources	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	3,000
199	General Fund	95100	Facilities Maintenance	3172000	Leasehold Excise Tax	3000000	Revenue Summary	1,000
199	General Fund	95100	Facilities Maintenance	3419300	Custod/Janitor/Maint/Bldg Sec	3043700	Share of Expense - Govt Conf	
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3000000	Revenue Summary	17,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3038700	Share of Expense - Health Dept	30,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3039500	Share of Expense - Emerg Mgmt	22,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3039600	Communication Center	
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3039700	Records Section	15,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3043700	Share of Expense - Govt Conf	22,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3044000	Share of Expense - Rent Kelso	5,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3044100	Share of Expense - Rent Lv	16,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3077900	Share-Exp-Comm Health&Safety	1,700
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3081500	Property Mgt -Building & Plann	50,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3085000	Share Exp Annex	10,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	3090100	SH EXP-NOXIOUS WEEDS	3,000
199	General Fund	95100	Facilities Maintenance	3620000	Rents and Leases	8320200	Share Exp-Environ Hlth Unit	15,000
199	General Fund	95100	Facilities Maintenance	3625000	Space & Fac Rents (Long-Term)	3044100	Share of Expense - Rent Lv	

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199	General Fund	95100	Facilities Maintenance	3625000	Space & Fac Rents (Long-Term)	3085000	Share Exp Annex	
199	General Fund	95100	Facilities Maintenance	3625000	Space & Fac Rents (Long-Term)	3090100	SH EXP-NOXIOUS WEEDS	
199	General Fund	95100	Facilities Maintenance	3625000	Space & Fac Rents (Long-Term)	8320200	Share Exp-Environ Hlth Unit	
199	General Fund	95100	Facilities Maintenance	3691000	Sale of Surplus	3058700	Recyclables	50
199	General Fund	95100	Facilities Maintenance	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	200
199	General Fund	101100	Family Court	3222000	Marriage Licenses	3037100	Marriage License Fee	5,000
199	General Fund	105100	Sheriff	3111000	Real & Personal Property Tax	3000000	Revenue Summary	25
199	General Fund	105100	Sheriff	3168100	Punch Boards & Pull Tabs	8000000	Revenue Summary	14,000
199	General Fund	105100	Sheriff	3229000	Other Non-Busi Licenses/Per	3025900	Gun Permits	45,000
199	General Fund	105100	Sheriff	3311600	FDG Department of Justice	3092900	Coronavirus Safety Response	
199	General Fund	105100	Sheriff	3331600	FIG Department of Justice	4300300	Indirect Federal Grants	
199	General Fund	105100	Sheriff	3331600	FIG Department of Justice	4880000	Violence Against Women Formula	
199	General Fund	105100	Sheriff	3332000	FIG Dept of Transportation	4010100	Alcohol Traffic Safety&Drunk D	
199	General Fund	105100	Sheriff	3332000	FIG Dept of Transportation	4020000	Occupant Protection	
199	General Fund	105100	Sheriff	3332000	FIG Dept of Transportation	4040100	Traffic Safety Overtime Rerimb	
199	General Fund	105100	Sheriff	3332000	FIG Dept of Transportation	4500600	Traffic Safety Grant	5,500
199	General Fund	105100	Sheriff	3339700	FIG Dept of Homeland Security	4070100	FEMA Homeland Sec- Proj Staff	
199	General Fund	105100	Sheriff	3340040	SG Office of Financial Managem	4300400	State Grants	
199	General Fund	105100	Sheriff	3340110	SG Criminal Justice Training	4084100	Address Res Verification Prgm	98,000
199	General Fund	105100	Sheriff	3340110	SG Criminal Justice Training	4300400	State Grants	7,000
199	General Fund	105100	Sheriff	3360610	Criminal Justice - Counties	3060600	CRI Just High Crime	1,200,000
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	3033500	Salary Reimb Pacific Corp	170,000
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	3033510	Salary Reimbursement	30,000
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	3034000	Sheriff Fees	35,000
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	3067100	Law Enforcement - Cowlitz	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8001600	Range Fees - Kelso	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8001700	Range Fees - Longview	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8007100	Law Enforcement - Longview	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8007200	Law Enforcement - Kelso	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8007400	Law Enforcement - Kalama	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8007500	Law Enforcement - Castle Rock	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8007600	Law Enforcement - Woodland	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8205600	Range Fees/Dept Fish&Wildlife	
199	General Fund	105100	Sheriff	3421000	Law Enforcement Services	8301400	Range Fees/Corrections	
199	General Fund	105100	Sheriff	3423000	Charge For Detention (Det-Cor)	8001800	Sex Offender Registration-WSP	4,000
199	General Fund	105100	Sheriff	3572400	Law Enforcement Cost	3006900	Sheriff's Serv Cost	8,000
199	General Fund	105100	Sheriff	3572400	Law Enforcement Cost	3021400	Restitution	150
199	General Fund	105100	Sheriff	3575000	Crim Profiteering-Confis-State	3000000	Revenue Summary	2,500
199	General Fund	105100	Sheriff	3614000	Other Interest	8000000	Revenue Summary	3,000
199	General Fund	105100	Sheriff	3670000	Contributions and Donations	3043210	BSNF Safety Grant	
199	General Fund	105100	Sheriff	3692000	Unclaimed Money Checks	3073700	Unclaimed Property-Auction	5,000
199	General Fund	105100	Sheriff	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	3,500

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199	General Fund	105100	Sheriff	3699100	Other Misc Revenue	3032900	Overtime Reimbursement	2,500
199	General Fund	105100	Sheriff	3919000	Other Long-Term Debt Issued	3065600	Local Program Proceeds	
199	General Fund	105100	Sheriff	3970001	Operating Transfers In	3048200	Contributions from Active Fund	
199	General Fund	109100	CCCD-Probation Services	3417000	Sale of Merchandise	3053500	Vending Machine Collection	0
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3046400	Probation Svc - District Court	150,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3046500	Probation Svc - Kelso	20,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3046600	Probation Svc - Kalama	5,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3046800	Probation Svc - Woodland	15,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3046900	Probation Svc - Longview	60,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3048800	DWI Victim Impact	16,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3049100	24 Hour Dep	10,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3073900	Urinalysis	1,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3074000	Direct Referrals Fee	2,000
199	General Fund	109100	CCCD-Probation Services	3423000	Charge For Detention (Det-Cor)	3088200	Vict Impact Panel Rschdng Fee	200
199	General Fund	109100	CCCD-Probation Services	3572400	Law Enforcement Cost	3021400	Restitution	100
199	General Fund	110100	CCCD-Jail	3311600	FDG Department of Justice	4060100	State Criminal Alien Asst Prog	
199	General Fund	110100	CCCD-Jail	3331000	FIG Department of Agriculture	4553000	Federal Breakfast Program	5,000
199	General Fund	110100	CCCD-Jail	3331000	FIG Department of Agriculture	4555000	Federal Lunch Program	10,000
199	General Fund	110100	CCCD-Jail	3421000	Law Enforcement Services	3107200	Sup Crt-DNA Collector Fee Jail	1,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	3026300	Medical Visits	3,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	3045800	Booking Fee	30,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	3049600	B/Room Prison - Kelso	350,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	3049700	B/Room Prison - Kalama	15,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	3049800	B/Room Prison - Castle Rock	15,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	3049900	B/Room Prison - Woodland	80,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	3050000	B/Room Prison - Longview	600,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	8001900	DOC - Housing Inmate Fee	150,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	8002100	DOC - Medical	2,000
199	General Fund	110100	CCCD-Jail	3423000	Charge For Detention (Det-Cor)	8300100	SSA Incentive Payment	3,000
199	General Fund	110100	CCCD-Jail	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	1,000
199	General Fund	110100	CCCD-Jail	3970001	Operating Transfers In	3048200	Contributions from Active Fund	1,302,410
199	General Fund	111100	CCCD-Offender Services	3340310	SG Department of Ecology	4102300	Dept of Ecology - Illegal Dump	35,000
199	General Fund	111100	CCCD-Offender Services	3360651	DUI and Other Criminal Justice	3107600	Extra Impaired Driving (DUI)	25,000
199	General Fund	111100	CCCD-Offender Services	3360652	Extraordinary Criminal Justice	3107600	Extra Impaired Driving (DUI)	
199	General Fund	111100	CCCD-Offender Services	3423000	Charge For Detention (Det-Cor)	3006400	Urinalysis - Custody	10,000
199	General Fund	111100	CCCD-Offender Services	3423000	Charge For Detention (Det-Cor)	8300200	Work Release Revenue	100
199	General Fund	111100	CCCD-Offender Services	3423000	Charge For Detention (Det-Cor)	8300500	HOME DETENTION	30,000
199	General Fund	111100	CCCD-Offender Services	3423000	Charge For Detention (Det-Cor)	8300700	WORK CREW SUPERVISION - RDS	20,000
199	General Fund	111100	CCCD-Offender Services	3423000	Charge For Detention (Det-Cor)	8300800	WORK CREW REVENUE	30,000
199	General Fund	111100	CCCD-Offender Services	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	5,000
199	General Fund	111100	CCCD-Offender Services	3970001	Operating Transfers In	3048200	Contributions from Active Fund	
199	General Fund	112100	CCCD-Jail Concessions	3417000	Sale of Merchandise	3000000	Revenue Summary	45,000

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199	General Fund	112100	CCCD-Jail Concessions	3620000	Rents and Leases	3019900	Rent of Phone Booth	50,000
199	General Fund	114100	Juvenile Detention	3340460	SG DSHS	4609800	DSHS/JRA Room & Board	1,000
199	General Fund	114100	Juvenile Detention	3423000	Charge For Detention (Det-Cor)	3045900	B/Room Prison - Juvenile	55,500
199	General Fund	114100	Juvenile Detention	3423000	Charge For Detention (Det-Cor)	3056500	B/Room Prison - INS	
199	General Fund	114100	Juvenile Detention	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	
199	General Fund	115100	Juvenile Probation	3319500	FDG Executive Office of Pres	4010400	HIGH INTENSITY DRUG TRAFF AREA	
199	General Fund	115100	Juvenile Probation	3340120	SG Other Judicial Agencies	4201000	CASA - Gal	86,776
199	General Fund	115100	Juvenile Probation	3340120	SG Other Judicial Agencies	4608700	BECCA Impact	224,168
199	General Fund	115100	Juvenile Probation	3340460	SG DSHS	4002000	DSHS-CONSOLIDATED JUVENILE SVC	277,230
199	General Fund	115100	Juvenile Probation	3340460	SG DSHS	4606400	DSHS/JRA Evidence Based Exp Pj	31,122
199	General Fund	115100	Juvenile Probation	3418100	Data Process, Print, Duplicate	8000000	Revenue Summary	
199	General Fund	115100	Juvenile Probation	3418100	Data Process, Print, Duplicate	8123500	Legal Document Copy	500
199	General Fund	115100	Juvenile Probation	3427000	Juvenile Services	3066700	Parent Pay	
199	General Fund	115100	Juvenile Probation	3427000	Juvenile Services	3400400	Juvenile Diversion Fees	
199	General Fund	115100	Juvenile Probation	3671000	Private Contributions	3042000	Private Grant Gifts Etc.	
199	General Fund	115100	Juvenile Probation	3698000	Cash Adjustments	3000000	Revenue Summary	
199	General Fund	115100	Juvenile Probation	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	
199	General Fund	115100	Juvenile Probation	3970001	Operating Transfers In	3048200	Contributions from Active Fund	135,019
199	General Fund	116100	Prosecuting Attorney	3331600	FIG Department of Justice	4880000	Violence Against Women Formula	16,326
199	General Fund	116100	Prosecuting Attorney	3340011	1/2 County Prosecutor's Salary	4110100	Attorney Salary Grant	101,000
199	General Fund	116100	Prosecuting Attorney	3340120	SG Other Judicial Agencies	4400100	Blake Funding	
199	General Fund	116100	Prosecuting Attorney	3340120	SG Other Judicial Agencies	4608700	BECCA Impact	
199	General Fund	116100	Prosecuting Attorney	3340121	SG - OPD Blake Decision	4400100	Blake Funding	
199	General Fund	116100	Prosecuting Attorney	3340420	SG Department of Commerce	4001500	CTED-Victim Witness Unit Grant	60,745
199	General Fund	116100	Prosecuting Attorney	3414910	Court Fees and Charges	3999900	See Account for Description	
199	General Fund	116100	Prosecuting Attorney	3418100	Data Process, Print, Duplicate	8000000	Revenue Summary	
199	General Fund	116100	Prosecuting Attorney	3694000	Judgement Settlement	3032100	Judgement Settlements	5,000
199	General Fund	116100	Prosecuting Attorney	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	50
199	General Fund	116100	Prosecuting Attorney	3970001	Operating Transfers In	3048200	Contributions from Active Fund	143,825
199	General Fund	117100	Child Supp Services	3339300	FIG DHHS	4563000	Child Support Enforcement/Fed	476,545
199	General Fund	117100	Child Supp Services	3340460	SG DSHS	4600200	State Support Enforcement	227,104
199	General Fund	120100	Superior Court	3339300	FIG DHHS	4563000	Child Support Enforcement/Fed	5,000
199	General Fund	120100	Superior Court	3340120	SG Other Judicial Agencies	3093800	AOC Audio/Visual	117,385
199	General Fund	120100	Superior Court	3340120	SG Other Judicial Agencies	4608700	BECCA Impact	20,000
199	General Fund	120100	Superior Court	3340460	SG DSHS	4608200	DSHS Reimb - State	2,000
199	General Fund	120100	Superior Court	3360631	Adult Court Cost - Juvenile Of	3161300	Adult Court Costs	7,500
199	General Fund	120100	Superior Court	3370000	Local Grants/Entitlement/Other	3093700	AOC Uniform Guardianship Act	87,856
199	General Fund	120100	Superior Court	3412350	Filing fees	3210600	CIV/PROB/DOM FILINGS SC 7/11	10,000
199	General Fund	120100	Superior Court	3413400	Superior Court Record Services	3230800	Mandatory Arbitration Fees	3,500
199	General Fund	120100	Superior Court	3413400	Superior Court Record Services	8299900	DomFacFilings \$17 LawLibr 7/15	
199	General Fund	120100	Superior Court	3414910	Court Fees and Charges	3999900	See Account for Description	10,000
199	General Fund	120100	Superior Court	3416500	Sup Court Transcription Fees	3050300	Videos	1,500

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199	General Fund	120100	Superior Court	3614000	Other Interest	3008900	Interest LFO Revenue	17,000
199	General Fund	120100	Superior Court	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	15,011
199	General Fund	120100	Superior Court	3970001	Operating Transfers In	3048200	Contributions from Active Fund	20,853
199	General Fund	121100	District Justice Crt	3340120	SG Other Judicial Agencies	3074900	Therapeutic Court Grant	
199	General Fund	121100	District Justice Crt	3360129	Judicial Salary Contribution	3993000	Judicial Salary Contrib-State	68,000
199	General Fund	121100	District Justice Crt	3370000	Local Grants/Entitlement/Other	3000000	Revenue Summary	28,000
199	General Fund	121100	District Justice Crt	3412200	Dis/Sup Crt Civil/Prob/Dom Fil	3000000	Revenue Summary	55,000
199	General Fund	121100	District Justice Crt	3412800	District/Muni Other Filing	3000000	Revenue Summary	900
199	General Fund	121100	District Justice Crt	3413200	District/Muni Records Services	3000000	Revenue Summary	35,000
199	General Fund	121100	District Justice Crt	3413300	District/Muni Admin Fees	3000000	Revenue Summary	5,000
199	General Fund	121100	District Justice Crt	3413300	District/Muni Admin Fees	3030100	Jury's Fee - Kelso	
199	General Fund	121100	District Justice Crt	3413300	District/Muni Admin Fees	3030200	Jury's Fee - Longview	2,000
199	General Fund	121100	District Justice Crt	3413300	District/Muni Admin Fees	3055500	Jury's Fee - Woodland	
199	General Fund	121100	District Justice Crt	3413300	District/Muni Admin Fees	3701000	Relicensing Program Fee Dist C	500
199	General Fund	121100	District Justice Crt	3414900	Court Services	8122900	MUNI CONTRACT-WOODLAND	50,000
199	General Fund	121100	District Justice Crt	3414900	Court Services	8123000	MUNI CONTRACT - KELSO	100,000
199	General Fund	121100	District Justice Crt	3414900	Court Services	8123100	MUNI CONTRACT - LONGVIEW	275,000
199	General Fund	121100	District Justice Crt	3414900	Court Services	8123200	MUNI CONTRACT - KALAMA	12,000
199	General Fund	121100	District Justice Crt	3414900	Court Services	8123300	MUNI CONTRACT - CASTLE ROCK	7,500
199	General Fund	121100	District Justice Crt	3416200	Muni/Dist Printing&Duplicating	3000000	Revenue Summary	200
199	General Fund	121100	District Justice Crt	3419900	US Passports	3000000	Revenue Summary	
199	General Fund	121100	District Justice Crt	3423000	Charge For Detention (Det-Cor)	3000000	Revenue Summary	500
199	General Fund	121100	District Justice Crt	3423000	Charge For Detention (Det-Cor)	3049300	Cost Fee PBR	
199	General Fund	121100	District Justice Crt	3425000	Disaster Preparedness Services	3000000	Revenue Summary	4,000
199	General Fund	121100	District Justice Crt	3523000	Mandatory Insurance Admin Cost	3000000	Revenue Summary	500
199	General Fund	121100	District Justice Crt	3524000	Boating Safety Penalties	3000000	Revenue Summary	
199	General Fund	121100	District Justice Crt	3531000	Traffic Infraction Pen/School	3000000	Revenue Summary	350,000
199	General Fund	121100	District Justice Crt	3531080	Deferred Finding Admin Fee	3000000	Revenue Summary	75,000
199	General Fund	121100	District Justice Crt	3537000	Non-Traffic Infraction Penalty	3000000	Revenue Summary	10,000
199	General Fund	121100	District Justice Crt	3540000	Civil Parking Infraction Penal	3000000	Revenue Summary	
199	General Fund	121100	District Justice Crt	3552000	DUI Fines	3000000	Revenue Summary	30,000
199	General Fund	121100	District Justice Crt	3558000	Other Crim Traffic Misd. Fines	3000000	Revenue Summary	30,000
199	General Fund	121100	District Justice Crt	3569000	Other Crim Non-Traffic Fines	3000000	Revenue Summary	12,000
199	General Fund	121100	District Justice Crt	3573300	Public Defense Cost	3000000	Revenue Summary	7,500
199	General Fund	121100	District Justice Crt	3573400	Law Enforcement Services	3000000	Revenue Summary	
199	General Fund	121100	District Justice Crt	3573700	District/Municipal Court Cost	3000000	Revenue Summary	3,000
199	General Fund	121100	District Justice Crt	3614000	Other Interest	3000000	Revenue Summary	10,000
199	General Fund	121100	District Justice Crt	3698000	Cash Adjustments	3000000	Revenue Summary	
199	General Fund	121100	District Justice Crt	3699100	Other Misc Revenue	3000000	Revenue Summary	
199	General Fund	121100	District Justice Crt	3970001	Operating Transfers In	3048200	Contributions from Active Fund	
199	General Fund	122100	Clerk	3339300	FIG DHHS	4563000	Child Support Enforcement/Fed	120,000
199	General Fund	122100	Clerk	3340120	SG Other Judicial Agencies	4400100	Blake Funding	

Fund	Fund Description	Dept	Dept Description	Account	Account Description	BARS	BARS Description	2024 OFM Estimated
199	General Fund	122100	Clerk	3340120	SG Other Judicial Agencies	4608700	BECCA Impact	20,000
199	General Fund	122100	Clerk	3340121	SG - OPD Blake Decision	4400100	Blake Funding	0
199	General Fund	122100	Clerk	3340460	SG DSHS	4608200	DSHS Reimb - State	10,000
199	General Fund	122100	Clerk	3340690	SG Other State Agencies	8009200	LegalFinancialObligationGrants	16,923
199	General Fund	122100	Clerk	3360100	Court Cost Reimburse	3606300	Reimbursement-Sexual Predators	
199	General Fund	122100	Clerk	3360120	County Clerks LFO Collections	3074800	AOC Coll Prog Allocations	
199	General Fund	122100	Clerk	3412300	Civil Prob/Dom File	3090200	CC 3PTY CLAIM FILE\$17 LIBR7/11	1,000
199	General Fund	122100	Clerk	3412300	Civil Prob/Dom File	3106900	Anti-Harassment Filing	500
199	General Fund	122100	Clerk	3412300	Civil Prob/Dom File	3210600	CIV/PROB/DOM FILINGS SC 7/11	
199	General Fund	122100	Clerk	3412300	Civil Prob/Dom File	3210601	CIV/PROB/DOM FILINGS SC 7/11 C	30,000
199	General Fund	122100	Clerk	3412300	Civil Prob/Dom File	3402100	UNL DET COMB FILINGS SC 7/11	5,000
199	General Fund	122100	Clerk	3412300	Civil Prob/Dom File	3801400	CLJ APPEAL FILING SC 7/11	500
199	General Fund	122100	Clerk	3412300	Civil Prob/Dom File	3801500	CASE TYPE 3.5 FAC FIL SC 7/11	5,000
199	General Fund	122100	Clerk	3412300	Civil Prob/Dom File	8299900	DomFacFilings \$17 LawLibr 7/15	20,000
199	General Fund	122100	Clerk	3412310	Domestic Violence File	3106900	Anti-Harassment Filing	
199	General Fund	122100	Clerk	3412330	Civil Prob/Dom File	3210600	CIV/PROB/DOM FILINGS SC 7/11	
199	General Fund	122100	Clerk	3412330	Civil Prob/Dom File	3801400	CLJ APPEAL FILING SC 7/11	
199	General Fund	122100	Clerk	3412340	FILING FEES	3090200	CC 3PTY CLAIM FILE\$17 LIBR7/11	
199	General Fund	122100	Clerk	3412340	FILING FEES	3210700	UNL DET FILINGS SC 7/11	
199	General Fund	122100	Clerk	3412340	FILING FEES	3402100	UNL DET COMB FILINGS SC 7/11	
199	General Fund	122100	Clerk	3412340	FILING FEES	3801500	CASE TYPE 3.5 FAC FIL SC 7/11	
199	General Fund	122100	Clerk	3412340	FILING FEES	3900300	Juvenile Emancipation	
199	General Fund	122100	Clerk	3412350	Filing fees	8299900	DomFacFilings \$17 LawLibr 7/15	
199	General Fund	122100	Clerk	3412500	Water Rights & Torrens Filing	3417000	Fee Frivolous Lien	
199	General Fund	122100	Clerk	3412900	Superior Court Other Filings	3002100	Modification Filings	100
199	General Fund	122100	Clerk	3412900	Superior Court Other Filings	3002200	Other Case Filings	300
199	General Fund	122100	Clerk	3412900	Superior Court Other Filings	3400500	Tax Warrant Filing Fee	2,500
199	General Fund	122100	Clerk	3412900	Superior Court Other Filings	3501000	Modification-Facilitator Filin	1,500
199	General Fund	122100	Clerk	3412900	Superior Court Other Filings	3600800	Fee-Transcript filings	300
199	General Fund	122100	Clerk	3412900	Superior Court Other Filings	3700500	Fee-Unlawful Detainer Answer	1,500
199	General Fund	122100	Clerk	3412900	Superior Court Other Filings	3800600	Fee-Non Judicial Probate Doc	100
199	General Fund	122100	Clerk	3413400	Superior Court Record Services	3000000	Revenue Summary	0
199	General Fund	122100	Clerk	3413400	Superior Court Record Services	3230800	Mandatory Arbitration Fees	1,000
199	General Fund	122100	Clerk	3413400	Superior Court Record Services	3401600	DEFENDANT COLLECTION COST	0
199	General Fund	122100	Clerk	3413400	Superior Court Record Services	3580900	Post Conviction Criminal Fees	
199	General Fund	122100	Clerk	3413400	Superior Court Record Services	8008800	Subscription Fees	20,000
199	General Fund	122100	Clerk	3413700	Superior Court Admin Fees	3065100	Crime Lab Analysis Fee	
199	General Fund	122100	Clerk	3414300	Budgeting and Accounting Servi	3092210	Fee Registry Service	
199	General Fund	122100	Clerk	3414910	Court Fees and Charges	3999900	See Account for Description	
199	General Fund	122100	Clerk	3416500	Sup Court Transcription Fees	3050200	Superior Ct Xerox Copy	10,000
199	General Fund	122100	Clerk	3423000	Charge For Detention (Det-Cor)	3065700	Housing/Monitoring Prisoners	0
199	General Fund	122100	Clerk	3425000	Disaster Preparedness Services	3067900	DUI Emergency RSP	

Fund	Fund Description	Dept	Dept Description	Account	Account Description	BARS	BARS Description	2024 OFM Estimated
199	General Fund	122100	Clerk	3513000	Criminal Filing Fees	3033600	Criminal Filing Fee	
199	General Fund	122100	Clerk	3513000	Criminal Filing Fees	3107000	Fees-criminal	0
199	General Fund	122100	Clerk	3513100	Criminal Filing Fees	3107000	Fees-criminal	
199	General Fund	122100	Clerk	3518000	Crime Victim Penalty Assessment	3028000	CV Pen Post - June 6	
199	General Fund	122100	Clerk	3519000	Other Superior Court Penalties	3028300	Fine Forfeiture Sup	2,000
199	General Fund	122100	Clerk	3519000	Other Superior Court Penalties	3031400	Lab Blood/Breath	
199	General Fund	122100	Clerk	3519000	Other Superior Court Penalties	3110500	DUI-DEF ACCT FEE(DUS)SC7/11	
199	General Fund	122100	Clerk	3519100	Misc Fine Forfeiture	3028300	Fine Forfeiture Sup	
199	General Fund	122100	Clerk	3519100	Misc Fine Forfeiture	3031400	Lab Blood/Breath	
199	General Fund	122100	Clerk	3519110	DUI-Deferred Acct Fee (DUS) SC	3110500	DUI-DEF ACCT FEE(DUS)SC7/11	
199	General Fund	122100	Clerk	3572100	Jury Demand Costs	3006500	Jury Demand Costs	
199	General Fund	122100	Clerk	3572200	Witness Costs	3006600	Witness Costs	400
199	General Fund	122100	Clerk	3572300	Public Defense Cost	3006700	Court Appointed Attys	10,000
199	General Fund	122100	Clerk	3572500	Court Interpreter Cost	3007000	Interpreter Costs	
199	General Fund	122100	Clerk	3572800	Cost Recoupment - Mandates	8300900	INVESTIGATOR FEES	
199	General Fund	122100	Clerk	3614000	Other Interest	3008800	Interest LFO Rev-County	
199	General Fund	122100	Clerk	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	
199	General Fund	122100	Clerk	3699100	Other Misc Revenue	3033000	Overpayment Revenue	
199	General Fund	122100	Clerk	3970001	Operating Transfers In	3048200	Contributions from Active Fund	231,783
199	General Fund	123100	PA Diversion Prog	3694000	Judgement Settlement	3032100	Judgement Settlements	
199	General Fund	124100	Courthouse Facilitator Program	3222000	Marriage Licenses	3037100	Marriage License Fee	2,000
199	General Fund	124100	Courthouse Facilitator Program	3413420	Guardian Ad Litem Fees	8330000	Guardian Ad Litem Fees	
199	General Fund	124100	Courthouse Facilitator Program	3416500	Sup Court Transcription Fees	3202200	Notary Fee's-District Court	
199	General Fund	124100	Courthouse Facilitator Program	3416500	Sup Court Transcription Fees	3301200	Facilitator Copy Fee	8,000
199	General Fund	124100	Courthouse Facilitator Program	3465000	Domestic Relation-Family Court	8122400	MODIFICATION-FACILITATOR FILIN	
199	General Fund	124100	Courthouse Facilitator Program	3465000	Domestic Relation-Family Court	8122800	CASE TYPE 3,5 FAC FILE SC	8,000
199	General Fund	124100	Courthouse Facilitator Program	3465000	Domestic Relation-Family Court	8201100	SUPERIOR COURT USE FEE	
199	General Fund	126100	Office of Public Defense	3340120	SG Other Judicial Agencies	4400100	Blake Funding	
199	General Fund	126100	Office of Public Defense	3340121	SG - OPD Blake Decision	4400100	Blake Funding	120,000
199	General Fund	126100	Office of Public Defense	3360120	County Clerks LFO Collections	3800800	Counties-Public Defense Servic	40,000
199	General Fund	126100	Office of Public Defense	3413400	Superior Court Record Services	3000000	Revenue Summary	
199	General Fund	126100	Office of Public Defense	3414900	Court Services	3999900	See Account for Description	50,000
199	General Fund	126100	Office of Public Defense	3414910	Court Fees and Charges	3999900	See Account for Description	
199	General Fund	126100	Office of Public Defense	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	
199	General Fund	126100	Office of Public Defense	3970001	Operating Transfers In	3048200	Contributions from Active Fund	279,173
199	General Fund	135100	Coroner	3360692	Autopsy Cost	3062400	Autopsy Cost Reimbursement	35,000
199	General Fund	135100	Coroner	3468000	Coroners' Fees	3013400	Coroner's Fees	
199	General Fund	135100	Coroner	3468000	Coroners' Fees	8013000	CORONER FEE-WAHKIAKUM COUNTY	2,200
199	General Fund	135100	Coroner	3468000	Coroners' Fees	8014000	CORONER FEE-PACIFIC COUNTY	12,000
199	General Fund	135100	Coroner	3468000	Coroners' Fees	8015000	CORONER FEE-YAKIMA COUNTY	
199	General Fund	135100	Coroner	3620000	Rents and Leases	3070900	Space Rent - Long Term	13,000
199	General Fund	140100	Extension Programs	3970001	Operating Transfers In	3048200	Contributions from Active Fund	

Fund	Fund Description	Dept	Dept Description	Account	Account Description	BARS	BARS Description	2024 OFM Estimated
199	General Fund	155100	Non Departmental	3172000	Leasehold Excise Tax	3000000	Revenue Summary	
199	General Fund	155100	Non Departmental	3219100	Franchise Fees and Royalties	3073500	Comcast Cable TV Franch Fee	200,000
199	General Fund	155100	Non Departmental	3222000	Marriage Licenses	3067600	MarriageLic-CrtAptSpecAdvocat	3,500
199	General Fund	155100	Non Departmental	3321523	Payment In-Lieu of Tax	4300100	US Dept of Interior	35,000
199	General Fund	155100	Non Departmental	3417000	Sale of Merchandise	3026800	Misc Serv Rendered	
199	General Fund	155100	Non Departmental	3620000	Rents and Leases	3000000	Revenue Summary	7,500,000
199	General Fund	155100	Non Departmental	3620000	Rents and Leases	3040600	Coffee Shop Concession	
199	General Fund	155100	Non Departmental	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	
199	General Fund	155100	Non Departmental	3699100	Other Misc Revenue	8106500	OAS Misc Rev-Pcard Incentives	35,000
199	General Fund	155100	Non Departmental	3699200	Other Misc Nonoperating	3040500	Intergovt. Misc. Revenue	25,000
199	General Fund	155100	Non Departmental	3970001	Operating Transfers In	3048200	Contributions from Active Fund	
199	General Fund	155100	Non Departmental	3970002	Transfers In-Intrafund	3048200	Contributions from Active Fund	300,000
199	General Fund	165100	Community Long Range Planning	3418100	Data Process, Print, Duplicate	8000000	Revenue Summary	100
199	General Fund	165100	Community Long Range Planning	3458100	Zoning & Subdivision	3004000	Land Use Amendments	6,000
199	General Fund	165100	Community Long Range Planning	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	
199	General Fund	165100	Community Long Range Planning	3699100	Other Misc Revenue	3999900	See Account for Description	50,000
199	General Fund	170100	Disaster Assistance	3312100	FDG Department of Treasury	4300900	American Rescue Plan Funding	
199	General Fund	170100	Disaster Assistance	3331100	FIG Department of Commerce	4300700	CARES Act Funding	
199	General Fund	170100	Disaster Assistance	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	
199	General Fund	170100	Disaster Assistance	3970002	Transfers In-Intrafund	3048100	Operating Transfers In	
199	General Fund	235100	Park & Recreation	3340270	SG Recreation and Conservation	4300400	State Grants	
199	General Fund	235100	Park & Recreation	3620000	Rents and Leases	3007600	Camping Fees	40,000
199	General Fund	235100	Park & Recreation	3620000	Rents and Leases	3036500	Rents	4,000
199	General Fund	235100	Park & Recreation	3699100	Other Misc Revenue	3024900	Miscellaneous Revenue	100
199	General Fund	285100	Drug Crt Grant Prog	3319500	FDG Executive Office of Pres	4010400	HIGH INTENSITY DRUG TRAFF AREA	
199	General Fund	285100	Drug Crt Grant Prog	3340460	SG DSHS	4010300	DSHS-Div Beh Hlth Recovery	60,000
199	General Fund	285100	Drug Crt Grant Prog	3414900	Court Services	3999900	See Account for Description	
199	General Fund	285100	Drug Crt Grant Prog	3423000	Charge For Detention (Det-Cor)	3056400	DC Par/Supv Fee's	20,000
199	General Fund	285100	Drug Crt Grant Prog	3671000	Private Contributions	3041900	Donations	
199	General Fund	285100	Drug Crt Grant Prog	3970001	Operating Transfers In	3048200	Contributions from Active Fund	563,916