

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
10101	County Road	200100	Roads Administration	5081000	Ending Fund Balance	5081000	Ending Fund Balance	12,658,300
10101	County Road	200100	Roads Administration	5211000	Law Enforcement	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5378100	S/W Maintenance Operations	5420800	Internet	
10101	County Road	200100	Roads Administration	5378100	S/W Maintenance Operations	5490400	Dues & Subscriptions	
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5200300	Social Security	
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5200400	Retirement	
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5101000	Overtime	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200300	Social Security	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200400	Retirement	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200500	Unemployment Comp.	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200600	Paid Family & Medical Leave	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313100	Oil Rock	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313200	Other Rock & Sand	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313300	Road Oil	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313700	Signs/Traffic Control	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313800	Road Mix	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5320200	Propane-Fuel Consumed	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5440100	Advertising	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5480100	Repairs & Maintenance	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5480109	InternalServFdRepairs&Maint	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5490100	Computer Services - Outside	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5492000	Other	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5421000	Engineering	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5421000	Engineering	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5421000	Engineering	5200300	Social Security	
10101	County Road	200100	Roads Administration	5421000	Engineering	5200400	Retirement	
10101	County Road	200100	Roads Administration	5421000	Engineering	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5423000	Roadway	5100100	Direct Labor	363,411
10101	County Road	200100	Roads Administration	5423000	Roadway	5101000	Overtime	
10101	County Road	200100	Roads Administration	5423000	Roadway	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5423000	Roadway	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5423000	Roadway	5200200	Medical Insurance	114,653
10101	County Road	200100	Roads Administration	5423000	Roadway	5200300	Social Security	27,801
10101	County Road	200100	Roads Administration	5423000	Roadway	5200400	Retirement	33,216

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2024 Recommended
10101	County Road	200100	Roads Administration	5423000	Roadway	5200600	Paid Family & Medical Leave	995
10101	County Road	200100	Roads Administration	5423000	Roadway	5313100	Oil Rock	500,000
10101	County Road	200100	Roads Administration	5423000	Roadway	5313200	Other Rock & Sand	125,000
10101	County Road	200100	Roads Administration	5423000	Roadway	5313300	Road Oil	1,700,000
10101	County Road	200100	Roads Administration	5423000	Roadway	5313800	Road Mix	150,000
10101	County Road	200100	Roads Administration	5423000	Roadway	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5423000	Roadway	5350100	Small Tools & Minor Equipment	
10101	County Road	200100	Roads Administration	5423000	Roadway	5415000	Intergovernmental Services	
10101	County Road	200100	Roads Administration	5423000	Roadway	5450109	Internal Serv Fund-Rental ER&R	866,018
10101	County Road	200100	Roads Administration	5423000	Roadway	5450200	Equipment Rent - Outside	40,000
10101	County Road	200100	Roads Administration	5423000	Roadway	5480100	Repairs & Maintenance	
10101	County Road	200100	Roads Administration	5423000	Roadway	5480109	InternalServFdRepairs&Maint	
10101	County Road	200100	Roads Administration	5423000	Roadway	5492000	Other	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5100100	Direct Labor	470,536
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5101000	Overtime	0
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5108000	Extra Help Payroll	0
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5109100	Out of Class Pay	0
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5200200	Medical Insurance	148,450
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5200300	Social Security	35,996
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5200400	Retirement	43,007
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5200600	Paid Family & Medical Leave	1,288
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5313200	Other Rock & Sand	25,000
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5313400	Culvert Pipe	30,000
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5320200	Propane-Fuel Consumed	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5350100	Small Tools & Minor Equipment	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5450109	Internal Serv Fund-Rental ER&R	389,784
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5470100	PUD	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5470400	Solid Waste	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5480100	Repairs & Maintenance	5,000
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5480109	InternalServFdRepairs&Maint	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5492000	Other	
10101	County Road	200100	Roads Administration	5424000	Storm Drainage	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5425000	Structures	5100100	Direct Labor	1,801
10101	County Road	200100	Roads Administration	5425000	Structures	5101000	Overtime	0
10101	County Road	200100	Roads Administration	5425000	Structures	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5425000	Structures	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5425000	Structures	5200200	Medical Insurance	568
10101	County Road	200100	Roads Administration	5425000	Structures	5200300	Social Security	138
10101	County Road	200100	Roads Administration	5425000	Structures	5200400	Retirement	165
10101	County Road	200100	Roads Administration	5425000	Structures	5200600	Paid Family & Medical Leave	5
10101	County Road	200100	Roads Administration	5425000	Structures	5450109	Internal Serv Fund-Rental ER&R	5,568
10101	County Road	200100	Roads Administration	5425000	Structures	5470100	PUD	

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10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5101000	Overtime	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5200300	Social Security	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5200400	Retirement	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5200600	Paid Family & Medical Leave	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5312100	Paint Supplies	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5312200	Plumbing/Electrical	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5312300	Safety Supplies	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5313200	Other Rock & Sand	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5313500	Guardrail/Posts	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5313700	Signs/Traffic Control	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5320200	Propane-Fuel Consumed	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5350100	Small Tools & Minor Equipment	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5440100	Advertising	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5470100	PUD	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5480100	Repairs & Maintenance	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5480109	InternalServFdRepairs&Maint	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5492000	Other	
10101	County Road	200100	Roads Administration	5426000	Traffic & Pedestrian Services	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5100100	Direct Labor	3,392
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5200200	Medical Insurance	1,070
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5200300	Social Security	259
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5200400	Retirement	310
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5200600	Paid Family & Medical Leave	9
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5426100	Sidewalk Maintenance	5480100	Repairs & Maintenance	
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5100100	Direct Labor	2,224
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5101000	Overtime	
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5200200	Medical Insurance	702
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5200300	Social Security	170
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5200400	Retirement	203
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5200600	Paid Family & Medical Leave	6
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5426300	Street Lighting Maintenance	5480100	Repairs & Maintenance	15,000

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5100100	Direct Labor	103,687
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5101000	Overtime	
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5200200	Medical Insurance	32,712
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5200300	Social Security	7,932
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5200400	Retirement	9,477
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5200600	Paid Family & Medical Leave	284
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5312300	Safety Supplies	5,000
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5313700	Signs/Traffic Control	
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5314000	Misc. O&M Supplies	65,000
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5440100	Advertising	
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5450109	Internal Serv Fund-Rental ER&R	20,000
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5470100	PUD	
10101	County Road	200100	Roads Administration	5426400	Traffic Cont Maintenance	5480100	Repairs & Maintenance	1,000,000
10101	County Road	200100	Roads Administration	5426600	Snow Control	5100100	Direct Labor	82,584
10101	County Road	200100	Roads Administration	5426600	Snow Control	5101000	Overtime	
10101	County Road	200100	Roads Administration	5426600	Snow Control	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5426600	Snow Control	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5426600	Snow Control	5200200	Medical Insurance	26,055
10101	County Road	200100	Roads Administration	5426600	Snow Control	5200300	Social Security	6,318
10101	County Road	200100	Roads Administration	5426600	Snow Control	5200400	Retirement	7,548
10101	County Road	200100	Roads Administration	5426600	Snow Control	5200600	Paid Family & Medical Leave	226
10101	County Road	200100	Roads Administration	5426600	Snow Control	5312300	Safety Supplies	5,000
10101	County Road	200100	Roads Administration	5426600	Snow Control	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5426600	Snow Control	5450109	Internal Serv Fund-Rental ER&R	180,000
10101	County Road	200100	Roads Administration	5426600	Snow Control	5480100	Repairs & Maintenance	20,000
10101	County Road	200100	Roads Administration	5426600	Snow Control	5480109	InternalServFdRepairs&Maint	
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5100100	Direct Labor	84,956
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5101000	Overtime	
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5200200	Medical Insurance	26,803
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5200300	Social Security	6,499
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5200400	Retirement	7,765
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5200600	Paid Family & Medical Leave	233
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5426700	Street Cleaning	5450109	Internal Serv Fund-Rental ER&R	164,784
10101	County Road	200100	Roads Administration	5426900	Other Traffic Maintenance	5101000	Overtime	
10101	County Road	200100	Roads Administration	5426900	Other Traffic Maintenance	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5426900	Other Traffic Maintenance	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5426900	Other Traffic Maintenance	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5426900	Other Traffic Maintenance	5200300	Social Security	
10101	County Road	200100	Roads Administration	5426900	Other Traffic Maintenance	5200400	Retirement	

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10101	County Road	200100	Roads Administration	5426900	Other Traffic Maintenance	5200600	Paid Family & Medical Leave	
10101	County Road	200100	Roads Administration	5426900	Other Traffic Maintenance	5450109	Internal Serv Fund-Rental ER&R	25,000
10101	County Road	200100	Roads Administration	5427000	Roadside	5100100	Direct Labor	561,256
10101	County Road	200100	Roads Administration	5427000	Roadside	5101000	Overtime	
10101	County Road	200100	Roads Administration	5427000	Roadside	5108000	Extra Help Payroll	70,000
10101	County Road	200100	Roads Administration	5427000	Roadside	5109100	Out of Class Pay	31,000
10101	County Road	200100	Roads Administration	5427000	Roadside	5200200	Medical Insurance	177,071
10101	County Road	200100	Roads Administration	5427000	Roadside	5200300	Social Security	42,936
10101	County Road	200100	Roads Administration	5427000	Roadside	5200400	Retirement	51,299
10101	County Road	200100	Roads Administration	5427000	Roadside	5200600	Paid Family & Medical Leave	1,537
10101	County Road	200100	Roads Administration	5427000	Roadside	5313200	Other Rock & Sand	2,000
10101	County Road	200100	Roads Administration	5427000	Roadside	5313600	Chemicals/Vegetation	100,000
10101	County Road	200100	Roads Administration	5427000	Roadside	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5427000	Roadside	5320200	Propane-Fuel Consumed	
10101	County Road	200100	Roads Administration	5427000	Roadside	5350100	Small Tools & Minor Equipment	
10101	County Road	200100	Roads Administration	5427000	Roadside	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5427000	Roadside	5415000	Intergovernmental Services	
10101	County Road	200100	Roads Administration	5427000	Roadside	5450109	Internal Serv Fund-Rental ER&R	334,100
10101	County Road	200100	Roads Administration	5427000	Roadside	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5427000	Roadside	5470400	Solid Waste	2,269
10101	County Road	200100	Roads Administration	5427000	Roadside	5480100	Repairs & Maintenance	5,000
10101	County Road	200100	Roads Administration	5427000	Roadside	5490300	Interfund Professional Svcs	
10101	County Road	200100	Roads Administration	5427000	Roadside	5490400	Dues & Subscriptions	9,500
10101	County Road	200100	Roads Administration	5427000	Roadside	5492000	Other	
10101	County Road	200100	Roads Administration	5427000	Roadside	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5100100	Direct Labor	501,256
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5101000	Overtime	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5200200	Medical Insurance	158,350
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5200300	Social Security	38,397
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5200400	Retirement	45,875
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5200600	Paid Family & Medical Leave	1,374
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5313200	Other Rock & Sand	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5313800	Road Mix	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5415000	Intergovernmental Services	10,000
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5430200	Mileage	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5440100	Advertising	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5450109	Internal Serv Fund-Rental ER&R	111,571
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5470400	Solid Waste	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5480100	Repairs & Maintenance	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5482100	Equipment Mtnc Agreements	

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10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5490400	Dues & Subscriptions	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5492000	Other	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5493100	Auditor Services	
10101	County Road	200100	Roads Administration	5428000	Ancillary Operations	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5100100	Direct Labor	530,981
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5101000	Overtime	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5200200	Medical Insurance	167,520
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5200300	Social Security	40,620
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5200400	Retirement	48,532
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5200600	Paid Family & Medical Leave	1,454
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5311200	Lab Supplies	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5312200	Plumbing/Electrical	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5313200	Other Rock & Sand	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5313400	Culvert Pipe	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5313600	Chemicals/Vegetation	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5313800	Road Mix	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5314009	InternalServiceFdMiscSupplies	70,000
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5320109	InternalServiceFund Gas Fuel	2,500
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5320200	Propane-Fuel Consumed	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5320309	InternalServFund Diesel Fuel	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5350100	Small Tools & Minor Equipment	10,000
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5411400	Extra Help Services	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5420309	Internal Service Fund Postage	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5430400	Other	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5440100	Advertising	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5450109	Internal Serv Fund-Rental ER&R	66,820
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5460109	InternalServFdInsuranceCharges	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5480100	Repairs & Maintenance	5,000
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5480109	InternalServFdRepairs&Maint	45,000
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5490000	Other Services & Charges	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5490800	Laundry	8,000
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5490900	Industrial Acc. Lost Time	108,764
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5492000	Other	
10101	County Road	200100	Roads Administration	5429000	Mtn Administration/Overhead	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5431000	Management	5100100	Direct Labor	324,269
10101	County Road	200100	Roads Administration	5431000	Management	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5431000	Management	5200200	Medical Insurance	102,304
10101	County Road	200100	Roads Administration	5431000	Management	5200300	Social Security	24,807
10101	County Road	200100	Roads Administration	5431000	Management	5200400	Retirement	29,638
10101	County Road	200100	Roads Administration	5431000	Management	5200600	Paid Family & Medical Leave	888

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2024 Recommended
10101	County Road	200100	Roads Administration	5431000	Management	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5431000	Management	5430100	Meals & Lodging	4,000
10101	County Road	200100	Roads Administration	5431000	Management	5430200	Mileage	
10101	County Road	200100	Roads Administration	5431000	Management	5430400	Other	
10101	County Road	200100	Roads Administration	5431000	Management	5430700	Tuition & Registration	
10101	County Road	200100	Roads Administration	5431000	Management	5450109	Internal Serv Fund-Rental ER&R	2,227
10101	County Road	200100	Roads Administration	5431000	Management	5490400	Dues & Subscriptions	
10101	County Road	200100	Roads Administration	5431000	Management	5492000	Other	
10101	County Road	200100	Roads Administration	5433000	General Service	5100100	Direct Labor	844,657
10101	County Road	200100	Roads Administration	5433000	General Service	5100200	Vacation	300,000
10101	County Road	200100	Roads Administration	5433000	General Service	5100300	Sick Leave	151,000
10101	County Road	200100	Roads Administration	5433000	General Service	5100400	Holidays	200,000
10101	County Road	200100	Roads Administration	5433000	General Service	5100500	Other Leave W/Pay	20,000
10101	County Road	200100	Roads Administration	5433000	General Service	5100600	Emergency Paid Sick Leave	
10101	County Road	200100	Roads Administration	5433000	General Service	5101000	Overtime	225,000
10101	County Road	200100	Roads Administration	5433000	General Service	5101100	Court Security Overtime	
10101	County Road	200100	Roads Administration	5433000	General Service	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5433000	General Service	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5433000	General Service	5200200	Medical Insurance	266,483
10101	County Road	200100	Roads Administration	5433000	General Service	5200300	Social Security	64,616
10101	County Road	200100	Roads Administration	5433000	General Service	5200400	Retirement	77,202
10101	County Road	200100	Roads Administration	5433000	General Service	5200500	Unemployment Comp.	0
10101	County Road	200100	Roads Administration	5433000	General Service	5200600	Paid Family & Medical Leave	2,313
10101	County Road	200100	Roads Administration	5433000	General Service	5201000	Uniform & Clothing	9,238
10101	County Road	200100	Roads Administration	5433000	General Service	5310100	Office Supplies	37,000
10101	County Road	200100	Roads Administration	5433000	General Service	5312300	Safety Supplies	10,000
10101	County Road	200100	Roads Administration	5433000	General Service	5314000	Misc. O&M Supplies	80,000
10101	County Road	200100	Roads Administration	5433000	General Service	5314009	InternalServiceFdMiscSupplies	5,000
10101	County Road	200100	Roads Administration	5433000	General Service	5315500	Computer Software	800
10101	County Road	200100	Roads Administration	5433000	General Service	5350100	Small Tools & Minor Equipment	10,000
10101	County Road	200100	Roads Administration	5433000	General Service	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5433000	General Service	5415000	Intergovernmental Services	10,000
10101	County Road	200100	Roads Administration	5433000	General Service	5420300	Postage	
10101	County Road	200100	Roads Administration	5433000	General Service	5420309	Internal Service Fund Postage	2,000
10101	County Road	200100	Roads Administration	5433000	General Service	5420400	Telephone	10,000
10101	County Road	200100	Roads Administration	5433000	General Service	5420409	InternalServiceFund Telephone	5,000
10101	County Road	200100	Roads Administration	5433000	General Service	5420800	Internet	4,000
10101	County Road	200100	Roads Administration	5433000	General Service	5430100	Meals & Lodging	2,000
10101	County Road	200100	Roads Administration	5433000	General Service	5430200	Mileage	1,000
10101	County Road	200100	Roads Administration	5433000	General Service	5430400	Other	1,000
10101	County Road	200100	Roads Administration	5433000	General Service	5430700	Tuition & Registration	15,000
10101	County Road	200100	Roads Administration	5433000	General Service	5431000	Airfare	
10101	County Road	200100	Roads Administration	5433000	General Service	5440100	Advertising	15,000
10101	County Road	200100	Roads Administration	5433000	General Service	5450109	Internal Serv Fund-Rental ER&R	8,909
10101	County Road	200100	Roads Administration	5433000	General Service	5450800	Lease/Rental-Equipment	

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2024 Recommended
10101	County Road	200100	Roads Administration	5433000	General Service	5460109	InternalServFdInsuranceCharges	300,497
10101	County Road	200100	Roads Administration	5433000	General Service	5480100	Repairs & Maintenance	30,000
10101	County Road	200100	Roads Administration	5433000	General Service	5480109	InternalServFdRepairs&Maint	
10101	County Road	200100	Roads Administration	5433000	General Service	5480200	Instrument Repairs	
10101	County Road	200100	Roads Administration	5433000	General Service	5490100	Computer Services - Outside	80,000
10101	County Road	200100	Roads Administration	5433000	General Service	5490200	Photocopies	5,000
10101	County Road	200100	Roads Administration	5433000	General Service	5490300	Interfund Professional Svcs	150,000
10101	County Road	200100	Roads Administration	5433000	General Service	5490309	InternalServFdProfessionalSvcs	28,000
10101	County Road	200100	Roads Administration	5433000	General Service	5490400	Dues & Subscriptions	28,000
10101	County Road	200100	Roads Administration	5433000	General Service	5490700	Taxes	12,500
10101	County Road	200100	Roads Administration	5433000	General Service	5490800	Laundry	
10101	County Road	200100	Roads Administration	5433000	General Service	5492000	Other	50,000
10101	County Road	200100	Roads Administration	5433000	General Service	5493100	Auditor Services	58,613
10101	County Road	200100	Roads Administration	5433000	General Service	5493209	Internal Serv Fund IT Charges	437,069
10101	County Road	200100	Roads Administration	5433000	General Service	5493509	InternalServFdOtherSvc&Charges	2,500
10101	County Road	200100	Roads Administration	5433600	Training	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5433600	Training	5101000	Overtime	
10101	County Road	200100	Roads Administration	5433600	Training	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5433600	Training	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5433600	Training	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5433600	Training	5200300	Social Security	
10101	County Road	200100	Roads Administration	5433600	Training	5200400	Retirement	
10101	County Road	200100	Roads Administration	5433600	Training	5200600	Paid Family & Medical Leave	
10101	County Road	200100	Roads Administration	5433600	Training	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5433600	Training	5430100	Meals & Lodging	
10101	County Road	200100	Roads Administration	5433600	Training	5430200	Mileage	
10101	County Road	200100	Roads Administration	5433600	Training	5430400	Other	
10101	County Road	200100	Roads Administration	5433600	Training	5430700	Tuition & Registration	
10101	County Road	200100	Roads Administration	5433600	Training	5431000	Airfare	
10101	County Road	200100	Roads Administration	5433600	Training	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5433600	Training	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5433600	Training	5492000	Other	
10101	County Road	200100	Roads Administration	5433700	Miscellaneous	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5433700	Miscellaneous	5100200	Vacation	
10101	County Road	200100	Roads Administration	5433700	Miscellaneous	5100300	Sick Leave	
10101	County Road	200100	Roads Administration	5433700	Miscellaneous	5100400	Holidays	
10101	County Road	200100	Roads Administration	5433700	Miscellaneous	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5433700	Miscellaneous	5200300	Social Security	
10101	County Road	200100	Roads Administration	5433700	Miscellaneous	5200400	Retirement	
10101	County Road	200100	Roads Administration	5433700	Miscellaneous	5200600	Paid Family & Medical Leave	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5100100	Direct Labor	47,596
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5100200	Vacation	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5101000	Overtime	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5109100	Out of Class Pay	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5200200	Medical Insurance	15,016
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5200300	Social Security	3,641
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5200400	Retirement	4,350
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5200600	Paid Family & Medical Leave	130
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5312200	Plumbing/Electrical	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5313800	Road Mix	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5320200	Propane-Fuel Consumed	7,000
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5350100	Small Tools & Minor Equipment	17,000
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5415000	Intergovernmental Services	6,120
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5420400	Telephone	10,000
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5420800	Internet	4,000
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5450109	Internal Serv Fund-Rental ER&R	13,852
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5460109	InternalServFdInsuranceCharges	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5470100	PUD	50,000
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5470200	Longview Utilities	10,000
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5470300	Kelso Utilities	7,000
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5470400	Solid Waste	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5470500	Gas-Utilities	3,500
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5470600	Other Utilities	5,500
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5480100	Repairs & Maintenance	30,000
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5480109	InternalServFdRepairs&Maint	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5490300	Interfund Professional Svcs	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5492000	Other	
10101	County Road	200100	Roads Administration	5435000	Road Facilities Maintenance	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5100100	Direct Labor	376,883
10101	County Road	200100	Roads Administration	5442100	General Engineering	5101000	Overtime	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5200200	Medical Insurance	118,903
10101	County Road	200100	Roads Administration	5442100	General Engineering	5200300	Social Security	28,832
10101	County Road	200100	Roads Administration	5442100	General Engineering	5200400	Retirement	34,447
10101	County Road	200100	Roads Administration	5442100	General Engineering	5200600	Paid Family & Medical Leave	1,032
10101	County Road	200100	Roads Administration	5442100	General Engineering	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5415000	Intergovernmental Services	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5430100	Meals & Lodging	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5440100	Advertising	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5450109	Internal Serv Fund-Rental ER&R	11,137
10101	County Road	200100	Roads Administration	5442100	General Engineering	5490300	Interfund Professional Svcs	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5490400	Dues & Subscriptions	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5492000	Other	
10101	County Road	200100	Roads Administration	5442100	General Engineering	5493509	InternalServFdOtherSvc&Charges	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
10101	County Road	200100	Roads Administration	5444000	Planning	5100100	Direct Labor	90,637
10101	County Road	200100	Roads Administration	5444000	Planning	5101000	Overtime	
10101	County Road	200100	Roads Administration	5444000	Planning	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5444000	Planning	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5444000	Planning	5200200	Medical Insurance	28,595
10101	County Road	200100	Roads Administration	5444000	Planning	5200300	Social Security	6,934
10101	County Road	200100	Roads Administration	5444000	Planning	5200400	Retirement	8,284
10101	County Road	200100	Roads Administration	5444000	Planning	5200600	Paid Family & Medical Leave	248
10101	County Road	200100	Roads Administration	5444000	Planning	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5444000	Planning	5315500	Computer Software	
10101	County Road	200100	Roads Administration	5444000	Planning	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5444000	Planning	5411400	Extra Help Services	
10101	County Road	200100	Roads Administration	5444000	Planning	5415000	Intergovernmental Services	
10101	County Road	200100	Roads Administration	5444000	Planning	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5444000	Planning	5470100	PUD	
10101	County Road	200100	Roads Administration	5444000	Planning	5492000	Other	
10101	County Road	200100	Roads Administration	5444000	Planning	5493100	Auditor Services	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5100100	Direct Labor	150,922
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5101000	Overtime	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5200200	Medical Insurance	47,615
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5200300	Social Security	11,545
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5200400	Retirement	13,794
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5200600	Paid Family & Medical Leave	413
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5313200	Other Rock & Sand	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5313800	Road Mix	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5320200	Propane-Fuel Consumed	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5351000	COVID-19 Supplies	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5410100	Professional & Contract Svc	250,000
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5415000	Intergovernmental Services	10,000
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5440100	Advertising	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5450109	Internal Serv Fund-Rental ER&R	100,230
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5470100	PUD	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5470400	Solid Waste	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5480100	Repairs & Maintenance	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5490200	Photocopies	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5490300	Interfund Professional Svcs	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5492000	Other	
10101	County Road	200100	Roads Administration	5450000	Roads Extraordinary Operations	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5451000	Engineering	5101000	Overtime	
10101	County Road	200100	Roads Administration	5451000	Engineering	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5451000	Engineering	5109100	Out of Class Pay	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
10101	County Road	200100	Roads Administration	5451000	Engineering	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5451000	Engineering	5490200	Photocopies	
10101	County Road	200100	Roads Administration	5451000	Engineering	5490300	Interfund Professional Svcs	
10101	County Road	200100	Roads Administration	5452000	Right Of Way	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5452000	Right Of Way	5470100	PUD	
10101	County Road	200100	Roads Administration	5452000	Right Of Way	5480100	Repairs & Maintenance	800,000
10101	County Road	200100	Roads Administration	5452000	Right Of Way	5492000	Other	
10101	County Road	200100	Roads Administration	5452000	Right Of Way	5493100	Auditor Services	
10101	County Road	200100	Roads Administration	5453000	Roadway	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5453000	Roadway	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5453000	Roadway	5313200	Other Rock & Sand	
10101	County Road	200100	Roads Administration	5453000	Roadway	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5454000	Storm Drainage	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5457000	Roadside	5101000	Overtime	
10101	County Road	200100	Roads Administration	5457000	Roadside	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5457000	Roadside	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5457000	Roadside	5313200	Other Rock & Sand	
10101	County Road	200100	Roads Administration	5457000	Roadside	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5459000	Admin & Overhead	5101000	Overtime	
10101	County Road	200100	Roads Administration	5459000	Admin & Overhead	5440100	Advertising	
10101	County Road	200100	Roads Administration	5459000	Admin & Overhead	5490300	Interfund Professional Svcs	
10101	County Road	200100	Roads Administration	5459000	Admin & Overhead	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5486800	Equipment Rental Operations	5460109	InternalServFdInsuranceCharges	
10101	County Road	200100	Roads Administration	5944400	Capital Expense-RdStOperations	5480100	Repairs & Maintenance	
10101	County Road	200100	Roads Administration	5944400	Capital Expense-RdStOperations	5640100	Machinery & Equipment	65,000
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5100100	Direct Labor	415,027
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5101000	Overtime	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5200200	Medical Insurance	130,938
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5200300	Social Security	31,750
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5200400	Retirement	37,933
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5200600	Paid Family & Medical Leave	1,136
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5411400	Extra Help Services	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5415000	Intergovernmental Services	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5440100	Advertising	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5490200	Photocopies	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5490300	Interfund Professional Svcs	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5650100	Construction	1,000,000
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5670010	PW Capital Engineering	
10101	County Road	200100	Roads Administration	5951000	Capital Expense-Engineering	5670020	PW Capital Prof Services	
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5200200	Medical Insurance	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5200300	Social Security	
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5200400	Retirement	
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5200600	Paid Family & Medical Leave	
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5493100	Auditor Services	
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5610100	Land	
10101	County Road	200100	Roads Administration	5952000	Capital Expense-Right of Way	5670020	PW Capital Prof Services	
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5100100	Direct Labor	24,033
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5101000	Overtime	
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5200200	Medical Insurance	7,582
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5200300	Social Security	1,839
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5200400	Retirement	2,197
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5200600	Paid Family & Medical Leave	66
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5953000	Capital Expense-Roadway	5650100	Construction	7,182,700
10101	County Road	200100	Roads Administration	5954000	Capital Expense-Drainage	5650100	Construction	4,605,000
10101	County Road	200100	Roads Administration	5955000	Capital Expense-Structures	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5955000	Capital Expense-Structures	5200300	Social Security	
10101	County Road	200100	Roads Administration	5955000	Capital Expense-Structures	5200400	Retirement	
10101	County Road	200100	Roads Administration	5955000	Capital Expense-Structures	5200600	Paid Family & Medical Leave	
10101	County Road	200100	Roads Administration	5955000	Capital Expense-Structures	5650100	Construction	1,741,000
10101	County Road	200100	Roads Administration	5956900	Capital Expense-OthTrfc&PedSrv	5650100	Construction	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5108000	Extra Help Payroll	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5109100	Out of Class Pay	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5200300	Social Security	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5200400	Retirement	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5200600	Paid Family & Medical Leave	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5313200	Other Rock & Sand	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5450109	Internal Serv Fund-Rental ER&R	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5450200	Equipment Rent - Outside	
10101	County Road	200100	Roads Administration	5957000	Capital Expense-Rdside Dvlpmnt	5650100	Construction	
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5100100	Direct Labor	12,119
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5101000	Overtime	
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5200200	Medical Insurance	3,824
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5200300	Social Security	927
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5200400	Retirement	1,108
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5200600	Paid Family & Medical Leave	33
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5410100	Professional & Contract Svc	
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5415000	Intergovernmental Services	
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5440100	Advertising	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5650100	Construction	
10101	County Road	200100	Roads Administration	5959000	Capital Expense-Admin and Over	5670020	PW Capital Prof Services	
10301	Paths & Trails Reserve	220100	Paths & Trails Reser	5081000	Ending Fund Balance	5081000	Ending Fund Balance	426,500
10301	Paths & Trails Reserve	220100	Paths & Trails Reser	5426200	Special Purpose Paths	5410100	Professional & Contract Svc	300,000
10501	Cook Ferry	235100	Park & Recreation	5081000	Ending Fund Balance	5081000	Ending Fund Balance	750,000
10501	Cook Ferry	235100	Park & Recreation	5769000	Other Park Facilities	5410100	Professional & Contract Svc	50,000
10501	Cook Ferry	235100	Park & Recreation	5769000	Other Park Facilities	5490300	Interfund Professional Svcs	
10601	Noxious Weed Program	224100	Noxious Weed Program	5081000	Ending Fund Balance	5081000	Ending Fund Balance	181,547
10601	Noxious Weed Program	224100	Noxious Weed Program	5081000	Ending Fund Balance	5085000	Ending Fund Balance Reserved	39,194
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5100100	Direct Labor	207,582
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5100200	Vacation	11,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5100300	Sick Leave	6,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5100400	Holidays	10,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5100500	Other Leave W/Pay	
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5101000	Overtime	5,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5200200	Medical Insurance	88,800
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5200300	Social Security	18,876
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5200400	Retirement	22,552
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5200600	Paid Family & Medical Leave	676
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5310100	Office Supplies	1,200
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5313600	Chemicals/Vegetation	13,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5314000	Misc. O&M Supplies	4,400
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5314009	InternalServiceFdMiscSupplies	0
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5320100	Gas	13,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5350100	Small Tools & Minor Equipment	5,160
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5410100	Professional & Contract Svc	5,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5413500	Temp Services	43,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5420300	Postage	3,500
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5420309	Internal Service Fund Postage	600
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5420409	InternalServiceFund Telephone	400
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5420600	Cellular Phone Charges	2,700
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5430100	Meals & Lodging	2,500
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5430200	Mileage	1,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5430400	Other	25
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5430700	Tuition & Registration	1,400
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5440100	Advertising	1,700
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5450200	Equipment Rent - Outside	300
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5460100	Insurance/Premiums	3,700
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5460109	InternalServFdInsuranceCharges	16,434
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5470400	Solid Waste	500
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5480100	Repairs & Maintenance	1,200
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5481000	Vehicle- Repairs & Maintenance	3,200
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490200	Photocopies	2,500
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490300	Interfund Professional Svcs	4,500

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10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490309	InternalServFdProfessionalSvcs	0
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490400	Dues & Subscriptions	1,200
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490600	Printing & Binding	1,250
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490900	Industrial Acc. Lost Time	5,948
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5492000	Other	6,000
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5493100	Auditor Services	7,025
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5493209	Internal Serv Fund IT Charges	30,562
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5493509	InternalServFdOtherSvc&Charges	250
10601	Noxious Weed Program	224100	Noxious Weed Program	5945300	Capital Expense-Conservation	5640100	Machinery & Equipment	
11001	Rural County Public Facilities	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	1,631,216
11001	Rural County Public Facilities	75100	OAS - Finance	5587000	Economic Development	5415000	Intergovernmental Services	3,100,000
11001	Rural County Public Facilities	75100	OAS - Finance	5587000	Economic Development	5493100	Auditor Services	384
11001	Rural County Public Facilities	75100	OAS - Finance	5925800	Interest/Other Costs-ComPI&Eco	5840100	Debt Issue Costs	
11001	Rural County Public Facilities	75100	OAS - Finance	5970010	Transfers Out	5072400	Transfer Out-Debt Service Fund	396,400
11201	Federal Forest Title III	75100	OAS - Finance	5549000	Other Envrnmntl Srvs	5492000	Other	11,000
11801	Stadium Convention Center	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	324,000
11801	Stadium Convention Center	75100	OAS - Finance	5970010	Transfers Out	5071800	Transfer Out-TFD&M	60,000
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5081000	Ending Fund Balance	5081000	Ending Fund Balance	214,762
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5100100	Direct Labor	2,714
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5100300	Sick Leave	
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5101000	Overtime	
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5200200	Medical Insurance	1,110
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5200300	Social Security	208
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5200400	Retirement	248
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5200600	Paid Family & Medical Leave	7
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5310100	Office Supplies	30,620
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5460100	Insurance/Premiums	
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5460109	InternalServFdInsuranceCharges	
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5490400	Dues & Subscriptions	
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5490900	Industrial Acc. Lost Time	
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5493100	Auditor Services	2,540
12201	Superior Court Law Library	240100	Superior Crt Law Lib	5722000	Library Services	5493209	Internal Serv Fund IT Charges	3,897
13101	Veterans Relief	250100	Veteran's Relief	5081000	Ending Fund Balance	5081000	Ending Fund Balance	884,874
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5100100	Direct Labor	20,399
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5200200	Medical Insurance	5,656
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5200300	Social Security	1,561
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5200400	Retirement	1,865
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5200600	Paid Family & Medical Leave	56
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5410100	Professional & Contract Svc	100,000
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5420309	Internal Service Fund Postage	300
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5420400	Telephone	2,500
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5440100	Advertising	250
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5460109	InternalServFdInsuranceCharges	0
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5490200	Photocopies	100
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5493100	Auditor Services	3,536

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
13101	Veterans Relief	250100	Veteran's Relief	5652500	Veterans Facilities	5492500	Lease/Rentals-Real Property	38,292
13101	Veterans Relief	250100	Veteran's Relief	5652600	Soldiers & Sailors Relief	5492000	Other	100,000
13502	GIS O&M	255100	Graphic Info Systems	5081000	Ending Fund Balance	5081000	Ending Fund Balance	38,400
13502	GIS O&M	255100	Graphic Info Systems	5142400	Tax Assess. & Evaluation Serv.	5410100	Professional & Contract Svc	1,600
14001	Human Services	270100	Human Services Dept	5081000	Ending Fund Balance	5081000	Ending Fund Balance	1,431,484
14001	Human Services	270100	Human Services Dept	5510000	Public Housing Services	5100100	Direct Labor	
14001	Human Services	270100	Human Services Dept	5510000	Public Housing Services	5200200	Medical Insurance	
14001	Human Services	270100	Human Services Dept	5510000	Public Housing Services	5200300	Social Security	
14001	Human Services	270100	Human Services Dept	5510000	Public Housing Services	5200400	Retirement	
14001	Human Services	270100	Human Services Dept	5510000	Public Housing Services	5200600	Paid Family & Medical Leave	
14001	Human Services	270100	Human Services Dept	5510000	Public Housing Services	5410100	Professional & Contract Svc	
14001	Human Services	270100	Human Services Dept	5510000	Public Housing Services	5440100	Advertising	
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5100100	Direct Labor	212,653
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5100200	Vacation	
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5100300	Sick Leave	
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5100400	Holidays	
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5101000	Overtime	3,500
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5200200	Medical Insurance	50,817
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5200300	Social Security	16,536
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5200400	Retirement	19,756
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5200600	Paid Family & Medical Leave	592
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5310100	Office Supplies	1,000
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5320100	Gas	1,000
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5410100	Professional & Contract Svc	5,515
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5420309	Internal Service Fund Postage	300
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5420409	InternalServiceFund Telephone	2,500
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5420600	Cellular Phone Charges	600
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5430100	Meals & Lodging	3,000
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5430200	Mileage	35
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5430700	Tuition & Registration	3,000
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5440100	Advertising	
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5450609	InternalServFd-MP Rent-Monthly	7,875
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5450800	Lease/Rental-Equipment	450
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5460109	InternalServFdInsuranceCharges	18,534
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5470100	PUD	4,080
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5470200	Longview Utilities	1,428
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5490200	Photocopies	2,000
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5490400	Dues & Subscriptions	2,500
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5490600	Printing & Binding	1,000
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5490900	Industrial Acc. Lost Time	953
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5492000	Other	100
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5493100	Auditor Services	7,734
14001	Human Services	270100	Human Services Dept	5611000	Human Services Administration	5493209	Internal Serv Fund IT Charges	53,000
14001	Human Services	270100	Human Services Dept	5651000	Meals	5100100	Direct Labor	2,151
14001	Human Services	270100	Human Services Dept	5651000	Meals	5200200	Medical Insurance	555

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14001	Human Services	270100	Human Services Dept	5651000	Meals	5200300	Social Security	165
14001	Human Services	270100	Human Services Dept	5651000	Meals	5200400	Retirement	197
14001	Human Services	270100	Human Services Dept	5651000	Meals	5200600	Paid Family & Medical Leave	6
14001	Human Services	270100	Human Services Dept	5651000	Meals	5410100	Professional & Contract Svc	63,500
14001	Human Services	270100	Human Services Dept	5651000	Meals	5440100	Advertising	500
14001	Human Services	270100	Human Services Dept	5661000	Substance Abuse Administration	5200600	Paid Family & Medical Leave	
14001	Human Services	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5200600	Paid Family & Medical Leave	
14001	Human Services	270100	Human Services Dept	5916500	Redemption of Db-Social Servic	5750100	Lease Principal	
14001	Human Services	270100	Human Services Dept	5970010	Transfers Out	5090100	Transfers Out	75,000
14101	CMH Substance Abuse	270100	Human Services Dept	5081000	Ending Fund Balance	5081000	Ending Fund Balance	614,214
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5100100	Direct Labor	8,869
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5200200	Medical Insurance	2,209
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5200300	Social Security	679
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5200400	Retirement	811
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5200600	Paid Family & Medical Leave	24
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5430100	Meals & Lodging	1,500
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5430700	Tuition & Registration	250
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5440100	Advertising	250
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5490200	Photocopies	500
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5490400	Dues & Subscriptions	1,500
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5490600	Printing & Binding	200
14101	CMH Substance Abuse	270100	Human Services Dept	5661000	Substance Abuse Administration	5492000	Other	25
14101	CMH Substance Abuse	270100	Human Services Dept	5665000	Subst Abuse Outpat Treatmt Svc	5410100	Professional & Contract Svc	251,681
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5100100	Direct Labor	82,968
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5101000	Overtime	1,000
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5200200	Medical Insurance	14,599
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5200300	Social Security	6,424
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5200400	Retirement	7,675
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5200600	Paid Family & Medical Leave	230
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5410100	Professional & Contract Svc	1,812,824
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5430100	Meals & Lodging	1,500
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5430200	Mileage	300
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5430700	Tuition & Registration	500
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5440100	Advertising	500
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5460109	InternalServFdInsuranceCharges	0
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5490200	Photocopies	500
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5490400	Dues & Subscriptions	1,500
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5490600	Printing & Binding	500
14101	CMH Substance Abuse	270100	Human Services Dept	5681000	Developmental Disabilits Admin	5492000	Other	
14101	CMH Substance Abuse	270100	Human Services Dept	5683000	Developmtl Disabilits Train Exp	5410100	Professional & Contract Svc	
14101	CMH Substance Abuse	270100	Human Services Dept	5684000	Developmtl Disabilits Comm Info	5410100	Professional & Contract Svc	
14101	CMH Substance Abuse	270100	Human Services Dept	5686000	Developmtl Disabilits Cons Sup	5410100	Professional & Contract Svc	
14101	CMH Substance Abuse	270100	Human Services Dept	5686000	Developmtl Disabilits Cons Sup	5492000	Other	
14101	CMH Substance Abuse	270100	Human Services Dept	5689000	Developmtl Disabilits Oth Activ	5410100	Professional & Contract Svc	
14101	CMH Substance Abuse	270100	Human Services Dept	5970010	Transfers Out	5090100	Transfers Out	25,000

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5081000	Ending Fund Balance	5081000	Ending Fund Balance	3,884,363
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5123000	County Clerk	5100100	Direct Labor	
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5123000	County Clerk	5200200	Medical Insurance	
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5123000	County Clerk	5200300	Social Security	
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5123000	County Clerk	5200400	Retirement	
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5123000	County Clerk	5200600	Paid Family & Medical Leave	
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5100100	Direct Labor	8,090
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5200200	Medical Insurance	1,532
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5200300	Social Security	619
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5200400	Retirement	739
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5200600	Paid Family & Medical Leave	22
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5410100	Professional & Contract Svc	431,344
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5430700	Tuition & Registration	
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5440100	Advertising	
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5492000	Other	
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5611000	Human Services Administration	5493100	Auditor Services	6,756
14102	Chem Depend/Ment Hlth	270100	Human Services Dept	5970010	Transfers Out	5090100	Transfers Out	2,554,178
14301	Health Department	290100	Health Department Admin	5081000	Ending Fund Balance	5081000	Ending Fund Balance	1,608,586
14301	Health Department	290100	Health Department Admin	5621000	Epidemiology	5100100	Direct Labor	
14301	Health Department	290100	Health Department Admin	5621000	Epidemiology	5200200	Medical Insurance	
14301	Health Department	290100	Health Department Admin	5621000	Epidemiology	5200300	Social Security	
14301	Health Department	290100	Health Department Admin	5621000	Epidemiology	5200400	Retirement	
14301	Health Department	290100	Health Department Admin	5621000	Epidemiology	5200600	Paid Family & Medical Leave	
14301	Health Department	290100	Health Department Admin	5621000	Epidemiology	5315500	Computer Software	2,500
14301	Health Department	290100	Health Department Admin	5621000	Epidemiology	5410100	Professional & Contract Svc	15,000
14301	Health Department	290100	Health Department Admin	5621110	Community Health Assessment	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5100100	Direct Labor	66,265
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5101000	Overtime	
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5200200	Medical Insurance	21,312
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5200300	Social Security	5,069
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5200400	Retirement	6,057
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5200500	Unemployment Comp.	
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5200600	Paid Family & Medical Leave	181
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5310400	Medical Supplies	
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5314000	Misc. O&M Supplies	500
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5430100	Meals & Lodging	1,500
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5430200	Mileage	500
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5430700	Tuition & Registration	1,200
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5431000	Airfare	500
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5440100	Advertising	
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5450800	Lease/Rental-Equipment	
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5490200	Photocopies	100
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5490600	Printing & Binding	50
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5490900	Industrial Acc. Lost Time	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14301	Health Department	290100	Health Department Admin	5621200	Emergency Prep & Response	5492000	Other	25
14301	Health Department	290100	Health Department Admin	5621300	Communication	5100100	Direct Labor	89,039
14301	Health Department	290100	Health Department Admin	5621300	Communication	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5621300	Communication	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5621300	Communication	5200200	Medical Insurance	22,866
14301	Health Department	290100	Health Department Admin	5621300	Communication	5200300	Social Security	6,811
14301	Health Department	290100	Health Department Admin	5621300	Communication	5200400	Retirement	8,138
14301	Health Department	290100	Health Department Admin	5621300	Communication	5200600	Paid Family & Medical Leave	244
14301	Health Department	290100	Health Department Admin	5621300	Communication	5314000	Misc. O&M Supplies	
14301	Health Department	290100	Health Department Admin	5621300	Communication	5315500	Computer Software	2,000
14301	Health Department	290100	Health Department Admin	5621300	Communication	5420600	Cellular Phone Charges	650
14301	Health Department	290100	Health Department Admin	5621300	Communication	5430100	Meals & Lodging	200
14301	Health Department	290100	Health Department Admin	5621300	Communication	5430200	Mileage	50
14301	Health Department	290100	Health Department Admin	5621300	Communication	5430700	Tuition & Registration	200
14301	Health Department	290100	Health Department Admin	5621300	Communication	5431000	Airfare	
14301	Health Department	290100	Health Department Admin	5621300	Communication	5440100	Advertising	500
14301	Health Department	290100	Health Department Admin	5621300	Communication	5490400	Dues & Subscriptions	550
14301	Health Department	290100	Health Department Admin	5621300	Communication	5490600	Printing & Binding	100
14301	Health Department	290100	Health Department Admin	5621300	Communication	5492000	Other	25
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5100100	Direct Labor	490,981
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5100400	Holidays	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5100600	Emergency Paid Sick Leave	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5101000	Overtime	4,300
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5108000	Extra Help Payroll	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5109100	Out of Class Pay	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200200	Medical Insurance	140,338
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200300	Social Security	38,271
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200400	Retirement	45,726
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200500	Unemployment Comp.	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200600	Paid Family & Medical Leave	1,370
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200700	Severance	5,000
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5314000	Misc. O&M Supplies	9,500
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5315500	Computer Software	66,019
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5320100	Gas	6,000
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5410100	Professional & Contract Svc	1,270,936
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420300	Postage	10
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420309	Internal Service Fund Postage	2,000
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420400	Telephone	600
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420409	InternalServiceFund Telephone	3,300
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420600	Cellular Phone Charges	9,856
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5430100	Meals & Lodging	350
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5430200	Mileage	25
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5430700	Tuition & Registration	1,500

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5440100	Advertising	500
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5450609	InternalServFd-MP Rent-Monthly	25,305
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5450800	Lease/Rental-Equipment	5,277
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5460109	InternalServFdInsuranceCharges	109,949
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5470100	PUD	19,920
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5470200	Longview Utilities	8,715
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5490200	Photocopies	4,210
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5490400	Dues & Subscriptions	5,843
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5490600	Printing & Binding	600
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5490900	Industrial Acc. Lost Time	5,371
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5492000	Other	8,715
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5493100	Auditor Services	29,367
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5493209	Internal Serv Fund IT Charges	266,646
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5100100	Direct Labor	82,559
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5101000	Overtime	200
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5200200	Medical Insurance	21,204
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5200300	Social Security	6,331
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5200400	Retirement	7,564
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5200600	Paid Family & Medical Leave	227
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5315500	Computer Software	3,500
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5410100	Professional & Contract Svc	2,000
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5430100	Meals & Lodging	500
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5430200	Mileage	100
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5430700	Tuition & Registration	1,500
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5490400	Dues & Subscriptions	4,434
14301	Health Department	290100	Health Department Admin	5622000	CD Data & Planning	5100100	Direct Labor	57,483
14301	Health Department	290100	Health Department Admin	5622000	CD Data & Planning	5200200	Medical Insurance	18,648
14301	Health Department	290100	Health Department Admin	5622000	CD Data & Planning	5200300	Social Security	4,397
14301	Health Department	290100	Health Department Admin	5622000	CD Data & Planning	5200400	Retirement	5,254
14301	Health Department	290100	Health Department Admin	5622000	CD Data & Planning	5200600	Paid Family & Medical Leave	157
14301	Health Department	290100	Health Department Admin	5622000	CD Data & Planning	5430700	Tuition & Registration	400
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5100100	Direct Labor	1,253
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5200200	Medical Insurance	444
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5200300	Social Security	96
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5200400	Retirement	114
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5200600	Paid Family & Medical Leave	3
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5310400	Medical Supplies	2,500
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5314000	Misc. O&M Supplies	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5315500	Computer Software	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5430700	Tuition & Registration	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5440100	Advertising	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5490200	Photocopies	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5492000	Other	
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5100100	Direct Labor	27,965
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5101000	Overtime	200
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5109100	Out of Class Pay	
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5200200	Medical Insurance	7,082
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5200300	Social Security	2,155
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5200400	Retirement	2,574
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5200600	Paid Family & Medical Leave	77
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5310400	Medical Supplies	500
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5314000	Misc. O&M Supplies	500
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5420600	Cellular Phone Charges	876
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5430100	Meals & Lodging	2,500
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5430200	Mileage	100
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5430700	Tuition & Registration	300
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5431000	Airfare	
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5490200	Photocopies	
14301	Health Department	290100	Health Department Admin	5622300	Tuberculosis	5492000	Other	10
14301	Health Department	290100	Health Department Admin	5622400	Hepatitis C	5100100	Direct Labor	3,659
14301	Health Department	290100	Health Department Admin	5622400	Hepatitis C	5200200	Medical Insurance	761
14301	Health Department	290100	Health Department Admin	5622400	Hepatitis C	5200300	Social Security	280
14301	Health Department	290100	Health Department Admin	5622400	Hepatitis C	5200400	Retirement	334
14301	Health Department	290100	Health Department Admin	5622400	Hepatitis C	5200600	Paid Family & Medical Leave	10
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5100100	Direct Labor	36,729
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5109100	Out of Class Pay	
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5200200	Medical Insurance	9,354
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5200300	Social Security	2,810
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5200400	Retirement	3,357
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5200600	Paid Family & Medical Leave	101
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5310400	Medical Supplies	500
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5314000	Misc. O&M Supplies	250
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5430100	Meals & Lodging	500
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5430200	Mileage	250
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5430700	Tuition & Registration	500
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5431000	Airfare	
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5440100	Advertising	10
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5490200	Photocopies	10
14301	Health Department	290100	Health Department Admin	5622600	Sexually Transmitted Diseases	5492000	Other	10
14301	Health Department	290100	Health Department Admin	5622900	General CD	5100100	Direct Labor	149,374
14301	Health Department	290100	Health Department Admin	5622900	General CD	5101000	Overtime	100
14301	Health Department	290100	Health Department Admin	5622900	General CD	5109100	Out of Class Pay	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5109600	Standby Time	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5200200	Medical Insurance	36,062
14301	Health Department	290100	Health Department Admin	5622900	General CD	5200300	Social Security	11,435

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14301	Health Department	290100	Health Department Admin	5622900	General CD	5200400	Retirement	13,662
14301	Health Department	290100	Health Department Admin	5622900	General CD	5200600	Paid Family & Medical Leave	409
14301	Health Department	290100	Health Department Admin	5622900	General CD	5310400	Medical Supplies	200
14301	Health Department	290100	Health Department Admin	5622900	General CD	5314000	Misc. O&M Supplies	50
14301	Health Department	290100	Health Department Admin	5622900	General CD	5315500	Computer Software	54
14301	Health Department	290100	Health Department Admin	5622900	General CD	5320100	Gas	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5351000	COVID-19 Supplies	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5420300	Postage	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5420309	Internal Service Fund Postage	500
14301	Health Department	290100	Health Department Admin	5622900	General CD	5420600	Cellular Phone Charges	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5430100	Meals & Lodging	2,500
14301	Health Department	290100	Health Department Admin	5622900	General CD	5430200	Mileage	500
14301	Health Department	290100	Health Department Admin	5622900	General CD	5430700	Tuition & Registration	50
14301	Health Department	290100	Health Department Admin	5622900	General CD	5440100	Advertising	50
14301	Health Department	290100	Health Department Admin	5622900	General CD	5450800	Lease/Rental-Equipment	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5451000	COVID-19 Services	
14301	Health Department	290100	Health Department Admin	5622900	General CD	5490200	Photocopies	500
14301	Health Department	290100	Health Department Admin	5622900	General CD	5490600	Printing & Binding	1,000
14301	Health Department	290100	Health Department Admin	5622900	General CD	5492000	Other	10
14301	Health Department	290100	Health Department Admin	5624100	Food	5100100	Direct Labor	265,602
14301	Health Department	290100	Health Department Admin	5624100	Food	5200200	Medical Insurance	90,354
14301	Health Department	290100	Health Department Admin	5624100	Food	5200300	Social Security	20,319
14301	Health Department	290100	Health Department Admin	5624100	Food	5200400	Retirement	24,276
14301	Health Department	290100	Health Department Admin	5624100	Food	5200600	Paid Family & Medical Leave	727
14301	Health Department	290100	Health Department Admin	5624100	Food	5314000	Misc. O&M Supplies	2,000
14301	Health Department	290100	Health Department Admin	5624100	Food	5420309	Internal Service Fund Postage	500
14301	Health Department	290100	Health Department Admin	5624100	Food	5420600	Cellular Phone Charges	
14301	Health Department	290100	Health Department Admin	5624100	Food	5430100	Meals & Lodging	1,500
14301	Health Department	290100	Health Department Admin	5624100	Food	5430200	Mileage	200
14301	Health Department	290100	Health Department Admin	5624100	Food	5430700	Tuition & Registration	1,500
14301	Health Department	290100	Health Department Admin	5624100	Food	5440100	Advertising	200
14301	Health Department	290100	Health Department Admin	5624100	Food	5450800	Lease/Rental-Equipment	
14301	Health Department	290100	Health Department Admin	5624100	Food	5490200	Photocopies	500
14301	Health Department	290100	Health Department Admin	5624100	Food	5490400	Dues & Subscriptions	250
14301	Health Department	290100	Health Department Admin	5624100	Food	5490600	Printing & Binding	300
14301	Health Department	290100	Health Department Admin	5624100	Food	5492000	Other	10
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5100100	Direct Labor	3,533
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5100200	Vacation	0
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5200200	Medical Insurance	1,110
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5200300	Social Security	270
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5200400	Retirement	323
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5200600	Paid Family & Medical Leave	10
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5314000	Misc. O&M Supplies	250

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5420309	Internal Service Fund Postage	
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5430100	Meals & Lodging	200
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5430200	Mileage	
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5430700	Tuition & Registration	250
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5490600	Printing & Binding	30
14301	Health Department	290100	Health Department Admin	5624200	Recreational Water	5492000	Other	
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5100100	Direct Labor	68,818
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5101000	Overtime	
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5200200	Medical Insurance	17,471
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5200300	Social Security	5,265
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5200400	Retirement	6,290
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5200600	Paid Family & Medical Leave	188
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5314000	Misc. O&M Supplies	250
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5410100	Professional & Contract Svc	5,400
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5420300	Postage	
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5420309	Internal Service Fund Postage	150
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5430100	Meals & Lodging	100
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5430200	Mileage	
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5430700	Tuition & Registration	100
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5440100	Advertising	
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5490600	Printing & Binding	300
14301	Health Department	290100	Health Department Admin	5624300	Drinking Water Quality	5492000	Other	10
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5100100	Direct Labor	223,788
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5101000	Overtime	
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5101100	Court Security Overtime	
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5109100	Out of Class Pay	
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5200200	Medical Insurance	59,051
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5200300	Social Security	17,120
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5200400	Retirement	20,454
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5200600	Paid Family & Medical Leave	613
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5314000	Misc. O&M Supplies	50
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5430100	Meals & Lodging	1,000
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5430200	Mileage	100
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5430700	Tuition & Registration	2,000
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5440100	Advertising	
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5490400	Dues & Subscriptions	1,000
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5490600	Printing & Binding	500
14301	Health Department	290100	Health Department Admin	5624410	On-site Wastewater	5492000	Other	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5100100	Direct Labor	68,432
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5100400	Holidays	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5101000	Overtime	

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2024 Recommended
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5109100	Out of Class Pay	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5200200	Medical Insurance	16,009
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5200300	Social Security	5,235
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5200400	Retirement	6,255
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5200600	Paid Family & Medical Leave	187
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5314000	Misc. O&M Supplies	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5410100	Professional & Contract Svc	3,000
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5430100	Meals & Lodging	500
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5430200	Mileage	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5430700	Tuition & Registration	4,000
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5440100	Advertising	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5490400	Dues & Subscriptions	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5490600	Printing & Binding	
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5492000	Other	
14301	Health Department	290100	Health Department Admin	5624600	Schools	5100100	Direct Labor	8,235
14301	Health Department	290100	Health Department Admin	5624600	Schools	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5624600	Schools	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5624600	Schools	5200200	Medical Insurance	2,664
14301	Health Department	290100	Health Department Admin	5624600	Schools	5200300	Social Security	630
14301	Health Department	290100	Health Department Admin	5624600	Schools	5200400	Retirement	753
14301	Health Department	290100	Health Department Admin	5624600	Schools	5200600	Paid Family & Medical Leave	23
14301	Health Department	290100	Health Department Admin	5624600	Schools	5314000	Misc. O&M Supplies	500
14301	Health Department	290100	Health Department Admin	5624600	Schools	5430100	Meals & Lodging	100
14301	Health Department	290100	Health Department Admin	5624600	Schools	5430200	Mileage	25
14301	Health Department	290100	Health Department Admin	5624600	Schools	5430700	Tuition & Registration	100
14301	Health Department	290100	Health Department Admin	5624600	Schools	5490600	Printing & Binding	100
14301	Health Department	290100	Health Department Admin	5624600	Schools	5492000	Other	25
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5100100	Direct Labor	6,787
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5200200	Medical Insurance	2,664
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5200300	Social Security	519
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5200400	Retirement	620
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5200600	Paid Family & Medical Leave	19
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5314000	Misc. O&M Supplies	
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5492000	Other	
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5100100	Direct Labor	3,131
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5200200	Medical Insurance	1,110
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5200300	Social Security	240
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5200400	Retirement	286
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5200600	Paid Family & Medical Leave	9
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5314000	Misc. O&M Supplies	25
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5410100	Professional & Contract Svc	1,500

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5420300	Postage	250
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5490600	Printing & Binding	50
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5492000	Other	25
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5100100	Direct Labor	827
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5200200	Medical Insurance	222
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5200300	Social Security	63
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5200400	Retirement	76
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5200600	Paid Family & Medical Leave	2
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5314000	Misc. O&M Supplies	25
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5492000	Other	25
14301	Health Department	290100	Health Department Admin	5625710	EH Lead	5100100	Direct Labor	
14301	Health Department	290100	Health Department Admin	5625710	EH Lead	5200200	Medical Insurance	
14301	Health Department	290100	Health Department Admin	5625710	EH Lead	5200300	Social Security	
14301	Health Department	290100	Health Department Admin	5625710	EH Lead	5200400	Retirement	
14301	Health Department	290100	Health Department Admin	5625710	EH Lead	5200600	Paid Family & Medical Leave	
14301	Health Department	290100	Health Department Admin	5625710	EH Lead	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5100100	Direct Labor	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5200200	Medical Insurance	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5200300	Social Security	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5200400	Retirement	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5200600	Paid Family & Medical Leave	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5314000	Misc. O&M Supplies	50
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5410100	Professional & Contract Svc	300
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5420300	Postage	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5430700	Tuition & Registration	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5490600	Printing & Binding	
14301	Health Department	290100	Health Department Admin	5625810	Env. Health - Other	5492000	Other	50
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5100100	Direct Labor	78,191
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5200200	Medical Insurance	23,976
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5200300	Social Security	5,982
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5200400	Retirement	7,147
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5200600	Paid Family & Medical Leave	214
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5314000	Misc. O&M Supplies	250
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5420309	Internal Service Fund Postage	50
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5430100	Meals & Lodging	750
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5430200	Mileage	
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5430700	Tuition & Registration	750
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5431000	Airfare	
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5440100	Advertising	50
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5490200	Photocopies	200
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5490600	Printing & Binding	10

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14301	Health Department	290100	Health Department Admin	5626100	Pop-Based MCH	5492000	Other	10
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5100100	Direct Labor	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5200200	Medical Insurance	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5200300	Social Security	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5200400	Retirement	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5200600	Paid Family & Medical Leave	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5314000	Misc. O&M Supplies	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5430100	Meals & Lodging	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5430200	Mileage	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5430700	Tuition & Registration	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5440100	Advertising	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5490200	Photocopies	
14301	Health Department	290100	Health Department Admin	5627110	Chronic Disease Prevention	5492000	Other	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5100100	Direct Labor	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5200200	Medical Insurance	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5200300	Social Security	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5200400	Retirement	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5200600	Paid Family & Medical Leave	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5314000	Misc. O&M Supplies	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5430100	Meals & Lodging	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5430200	Mileage	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5430700	Tuition & Registration	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5431000	Airfare	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5440100	Advertising	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5490200	Photocopies	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5490600	Printing & Binding	
14301	Health Department	290100	Health Department Admin	5627200	Tabacco & Vapor Prevention	5492000	Other	
14301	Health Department	290100	Health Department Admin	5627310	Marijuana Prevention	5100100	Direct Labor	
14301	Health Department	290100	Health Department Admin	5627310	Marijuana Prevention	5200300	Social Security	
14301	Health Department	290100	Health Department Admin	5627310	Marijuana Prevention	5200400	Retirement	
14301	Health Department	290100	Health Department Admin	5627310	Marijuana Prevention	5200600	Paid Family & Medical Leave	
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5100100	Direct Labor	108,029
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5101000	Overtime	200
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5200200	Medical Insurance	33,448
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5200300	Social Security	8,280
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5200400	Retirement	9,892
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5200600	Paid Family & Medical Leave	296
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5314000	Misc. O&M Supplies	2,000
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5410100	Professional & Contract Svc	
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5420309	Internal Service Fund Postage	1,200
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5490200	Photocopies	240
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5490600	Printing & Binding	1,500
14301	Health Department	290100	Health Department Admin	5629000	Vital Records	5492000	Other	50

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14301	Health Department	290100	Health Department Admin	5916200	Redemption of Db-Public Health	5750100	Lease Principal	
14301	Health Department	290100	Health Department Admin	5946500	Capital Expense-Social Service	5640100	Machinery & Equipment	
14401	Treasurers Oper & Maint	50100	Treasurer	5081000	Ending Fund Balance	5081000	Ending Fund Balance	2,023,893
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5100100	Direct Labor	68,328
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5200200	Medical Insurance	22,200
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5200300	Social Security	5,227
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5200400	Retirement	6,245
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5200600	Paid Family & Medical Leave	187
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5310100	Office Supplies	500
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5410100	Professional & Contract Svc	50,000
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5420300	Postage	5,000
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5420400	Telephone	400
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5430100	Meals & Lodging	500
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5430200	Mileage	500
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5430700	Tuition & Registration	500
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5431000	Airfare	500
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5440100	Advertising	18,000
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5490200	Photocopies	100
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5490400	Dues & Subscriptions	300
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5492000	Other	500
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5493100	Auditor Services	3,479
14401	Treasurers Oper & Maint	50100	Treasurer	5142200	Fiduciary Services	5493209	Internal Serv Fund IT Charges	3,941
14401	Treasurers Oper & Maint	50100	Treasurer	5970010	Transfers Out	5090100	Transfers Out	
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5100100	Direct Labor	0
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5310100	Office Supplies	500
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5315600	Software Maintenance	10,000
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5410100	Professional & Contract Svc	112,500
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5430100	Meals & Lodging	1,000
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5430200	Mileage	500
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5430700	Tuition & Registration	500
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5431000	Airfare	500
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5490400	Dues & Subscriptions	1,000
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5490500	Bank Fees	3,000
14501	Treasurer Investments	50100	Treasurer	5142200	Fiduciary Services	5492000	Other	10,500
14501	Treasurer Investments	50100	Treasurer	5970010	Transfers Out	5090100	Transfers Out	60,000
14601	Auditor Oper & Maint	55100	Auditor	5081000	Ending Fund Balance	5081000	Ending Fund Balance	530,950
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5100100	Direct Labor	
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5100300	Sick Leave	
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5101000	Overtime	
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5108000	Extra Help Payroll	10,000
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5200200	Medical Insurance	500
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5200300	Social Security	700
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5200400	Retirement	200
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5200600	Paid Family & Medical Leave	90
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5310100	Office Supplies	1,500

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5350100	Small Tools & Minor Equipment	10,000
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5410100	Professional & Contract Svc	300,000
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5413200	Prof. Svcs- Software Maintenance	75,000
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5420300	Postage	100
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5430100	Meals & Lodging	500
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5430200	Mileage	500
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5430700	Tuition & Registration	500
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5460109	InternalServFdInsuranceCharges	685
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5480100	Repairs & Maintenance	1,000
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5490900	Industrial Acc. Lost Time	33
14601	Auditor Oper & Maint	55100	Auditor	5142300	Budgeting/Accounting/Auditing	5493100	Auditor Services	3,805
14601	Auditor Oper & Maint	55100	Auditor	5941400	Capital Expense-Fin,Rcdg&Elctn	5640100	Machinery & Equipment	1,000
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5081000	Ending Fund Balance	5081000	Ending Fund Balance	175,839
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5100100	Direct Labor	198,026
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5100200	Vacation	500
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5100300	Sick Leave	
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5101000	Overtime	
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5200200	Medical Insurance	66,600
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5200300	Social Security	15,149
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5200400	Retirement	18,100
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5200600	Paid Family & Medical Leave	542
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5310100	Office Supplies	1,500
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5420300	Postage	4,000
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5460109	InternalServFdInsuranceCharges	21,806
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5490900	Industrial Acc. Lost Time	1,065
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5493100	Auditor Services	4,514
14801	P.A. Victim-Witness	116100	Prosecuting Attorney	5157000	Crime Victim/Witness Program	5493209	Internal Serv Fund IT Charges	32,532
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5081000	Ending Fund Balance	5081000	Ending Fund Balance	480,087
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5100100	Direct Labor	67,083
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5100200	Vacation	
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5100300	Sick Leave	
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5101000	Overtime	1,200
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5200200	Medical Insurance	25,530
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5200300	Social Security	5,224
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5200400	Retirement	6,241
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5200600	Paid Family & Medical Leave	187
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5314000	Misc. O&M Supplies	500
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5314100	Uniforms	200
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5412300	Graphics	1,000
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5420300	Postage	500
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5420400	Telephone	1,000
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5430100	Meals & Lodging	1,000
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5430700	Tuition & Registration	1,000
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5440100	Advertising	125,000
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5450800	Lease/Rental-Equipment	8,000

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5460109	InternalServFdInsuranceCharges	4,714
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5490200	Photocopies	300
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5490600	Printing & Binding	7,500
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5490900	Industrial Acc. Lost Time	230
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5492000	Other	3,000
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5493100	Auditor Services	5,844
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5493209	Internal Serv Fund IT Charges	11,931
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5495300	Web Site Design	5,000
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5739010	Cultural and Community Events	5492000	Other	200,000
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5081000	Ending Fund Balance	5081000	Ending Fund Balance	61,200
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5100100	Direct Labor	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5100200	Vacation	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5100300	Sick Leave	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5101000	Overtime	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5200200	Medical Insurance	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5200300	Social Security	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5200400	Retirement	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5200600	Paid Family & Medical Leave	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5310100	Office Supplies	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5320100	Gas	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5320109	InternalServiceFund Gas Fuel	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5350100	Small Tools & Minor Equipment	10,000
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5410100	Professional & Contract Svc	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5420300	Postage	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5420400	Telephone	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5420600	Cellular Phone Charges	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5420800	Internet	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5430100	Meals & Lodging	3,000
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5430200	Mileage	500
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5430700	Tuition & Registration	2,000
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5431000	Airfare	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5460109	InternalServFdInsuranceCharges	869
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5470100	PUD	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5480100	Repairs & Maintenance	5,000
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5490100	Computer Services - Outside	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5490200	Photocopies	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5490400	Dues & Subscriptions	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5490900	Industrial Acc. Lost Time	402
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5492000	Other	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5492500	Lease/Rentals-Real Property	
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5492600	Securing Evidence	10,000
16001	Sheriff-CRT/CWNTF	320100	Drug Task Force	5211000	Law Enforcement	5493100	Auditor Services	2,494
16701	Boat Safety	105100	Sheriff	5081000	Ending Fund Balance	5081000	Ending Fund Balance	17,381
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5101000	Overtime	33,706
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5107600	Department Instructor - OT	210

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5200200	Medical Insurance	4,726
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5200300	Social Security	2,594
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5200400	Retirement	1,787
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5200600	Paid Family & Medical Leave	75
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5314000	Misc. O&M Supplies	
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5320100	Gas	
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5430100	Meals & Lodging	
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5460109	InternalServFdInsuranceCharges	1,218
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5480100	Repairs & Maintenance	
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5492400	Boat moorage	
16701	Boat Safety	105100	Sheriff	5246000	Regulations, Standards, Enfor.	5493100	Auditor Services	2,457
17001	911 Excise Taxes	535100	911 Communications	5081000	Ending Fund Balance	5081000	Ending Fund Balance	3,168,911
17001	911 Excise Taxes	535100	911 Communications	5288000	Operations - General	5415000	Intergovernmental Services	4,023,750
18001	Cowlitz County Drug	116100	Prosecuting Attorney	5081000	Ending Fund Balance	5081000	Ending Fund Balance	264,042
18001	Cowlitz County Drug	116100	Prosecuting Attorney	5211000	Law Enforcement	5410100	Professional & Contract Svc	750
18001	Cowlitz County Drug	116100	Prosecuting Attorney	5211000	Law Enforcement	5430100	Meals & Lodging	750
18301	Affordable Housing	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	
18301	Affordable Housing	75100	OAS - Finance	5651010	Affordable Housing	5492000	Other	78,000
18301	Affordable Housing	75100	OAS - Finance	5970010	Transfers Out	5090100	Transfers Out	75,000
18301	Affordable Housing	270100	Human Services Dept	5183000	Custodial/Janitorial/Security	5460109	InternalServFdInsuranceCharges	
18401	Low Income Housing and O&M	270100	Human Services Dept	5081000	Ending Fund Balance	5081000	Ending Fund Balance	4,764,074
18401	Low Income Housing and O&M	270100	Human Services Dept	5510000	Public Housing Services	5100100	Direct Labor	
18401	Low Income Housing and O&M	270100	Human Services Dept	5510000	Public Housing Services	5109100	Out of Class Pay	
18401	Low Income Housing and O&M	270100	Human Services Dept	5510000	Public Housing Services	5200200	Medical Insurance	
18401	Low Income Housing and O&M	270100	Human Services Dept	5510000	Public Housing Services	5200300	Social Security	
18401	Low Income Housing and O&M	270100	Human Services Dept	5510000	Public Housing Services	5200400	Retirement	
18401	Low Income Housing and O&M	270100	Human Services Dept	5510000	Public Housing Services	5200600	Paid Family & Medical Leave	
18401	Low Income Housing and O&M	270100	Human Services Dept	5510000	Public Housing Services	5410100	Professional & Contract Svc	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654000	Homeless Services	5492000	Other	175,000
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5100100	Direct Labor	58,280
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5100300	Sick Leave	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5101000	Overtime	500
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5200200	Medical Insurance	17,622
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5200300	Social Security	4,497
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5200400	Retirement	5,373
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5200600	Paid Family & Medical Leave	161
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5310100	Office Supplies	2,500
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5320100	Gas	200
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5410100	Professional & Contract Svc	3,473,563
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5430100	Meals & Lodging	1,500
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5430200	Mileage	10
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5440100	Advertising	600
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5450800	Lease/Rental-Equipment	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5460109	InternalServFdInsuranceCharges	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5490200	Photocopies	500

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2024 Recommended
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5490600	Printing & Binding	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5492000	Other	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5493100	Auditor Services	4,043
18401	Low Income Housing and O&M	270100	Human Services Dept	5654200	Housing Com Services	5410100	Professional & Contract Svc	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654200	Housing Com Services	5492000	Other	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654400	Com Dev Services	5410100	Professional & Contract Svc	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5100100	Direct Labor	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5109100	Out of Class Pay	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5200200	Medical Insurance	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5200300	Social Security	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5200400	Retirement	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5200600	Paid Family & Medical Leave	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5410100	Professional & Contract Svc	
19001	Law & Justice Funding	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	1,355,692
19001	Law & Justice Funding	75100	OAS - Finance	5122100	Superior Court	5100100	Direct Labor	56,776
19001	Law & Justice Funding	75100	OAS - Finance	5122100	Superior Court	5200200	Medical Insurance	22,200
19001	Law & Justice Funding	75100	OAS - Finance	5122100	Superior Court	5200300	Social Security	4,343
19001	Law & Justice Funding	75100	OAS - Finance	5122100	Superior Court	5200400	Retirement	5,189
19001	Law & Justice Funding	75100	OAS - Finance	5122100	Superior Court	5200600	Paid Family & Medical Leave	155
19001	Law & Justice Funding	75100	OAS - Finance	5123000	County Clerk	5100100	Direct Labor	188,468
19001	Law & Justice Funding	75100	OAS - Finance	5123000	County Clerk	5200200	Medical Insurance	88,800
19001	Law & Justice Funding	75100	OAS - Finance	5123000	County Clerk	5200300	Social Security	14,418
19001	Law & Justice Funding	75100	OAS - Finance	5123000	County Clerk	5200400	Retirement	17,226
19001	Law & Justice Funding	75100	OAS - Finance	5123000	County Clerk	5200600	Paid Family & Medical Leave	516
19001	Law & Justice Funding	75100	OAS - Finance	5124000	District Court	5100100	Direct Labor	50,387
19001	Law & Justice Funding	75100	OAS - Finance	5124000	District Court	5200200	Medical Insurance	22,200
19001	Law & Justice Funding	75100	OAS - Finance	5124000	District Court	5200300	Social Security	3,855
19001	Law & Justice Funding	75100	OAS - Finance	5124000	District Court	5200400	Retirement	4,605
19001	Law & Justice Funding	75100	OAS - Finance	5124000	District Court	5200600	Paid Family & Medical Leave	138
19001	Law & Justice Funding	75100	OAS - Finance	5153100	Internal Legal Services - Advi	5100100	Direct Labor	249,171
19001	Law & Justice Funding	75100	OAS - Finance	5153100	Internal Legal Services - Advi	5200200	Medical Insurance	44,400
19001	Law & Justice Funding	75100	OAS - Finance	5153100	Internal Legal Services - Advi	5200300	Social Security	19,062
19001	Law & Justice Funding	75100	OAS - Finance	5153100	Internal Legal Services - Advi	5200400	Retirement	22,774
19001	Law & Justice Funding	75100	OAS - Finance	5153100	Internal Legal Services - Advi	5200600	Paid Family & Medical Leave	682
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100100	Direct Labor	343,151
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100200	Vacation	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100300	Sick Leave	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100400	Holidays	15,000
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100600	Emergency Paid Sick Leave	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5101000	Overtime	40,000
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5101100	Court Security Overtime	15,000
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5106100	Signing Bonus	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5107100	SWAT	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5107200	SWAT - OT	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5107500	Department Instructor	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5107600	Department Instructor - OT	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5108200	Field Training Officer	1,000
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5108300	Field Training Officer -OT	50
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5109100	Out of Class Pay	2,500
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5200200	Medical Insurance	95,634
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5200300	Social Security	31,878
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5200400	Retirement	22,085
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5200600	Paid Family & Medical Leave	1,141
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5201000	Uniform & Clothing	2,350
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5320109	InternalServiceFund Gas Fuel	15,000
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5410100	Professional & Contract Svc	60,000
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5430400	Other	80,599
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5450609	InternalServFd-MP Rent-Monthly	88,000
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5460109	InternalServFdInsuranceCharges	24,026
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5490900	Industrial Acc. Lost Time	1,174
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5493100	Auditor Services	5,294
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5493209	Internal Serv Fund IT Charges	55,061
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5640100	Machinery & Equipment	130,000
19001	Law & Justice Funding	75100	OAS - Finance	5970010	Transfers Out	5090100	Transfers Out	150,000
19301	Opioid Fund	75100	OAS - Finance	5661000	Substance Abuse Administration	5410100	Professional & Contract Svc	
19301	Opioid Fund	155100	Non Departmental	5661000	Substance Abuse Administration	5410100	Professional & Contract Svc	
19301	Opioid Fund	270100	Human Services Dept	5081000	Ending Fund Balance	5081000	Ending Fund Balance	607,185
19301	Opioid Fund	270100	Human Services Dept	5661000	Substance Abuse Administration	5100100	Direct Labor	3,447
19301	Opioid Fund	270100	Human Services Dept	5661000	Substance Abuse Administration	5200200	Medical Insurance	550
19301	Opioid Fund	270100	Human Services Dept	5661000	Substance Abuse Administration	5200300	Social Security	264
19301	Opioid Fund	270100	Human Services Dept	5661000	Substance Abuse Administration	5200400	Retirement	315
19301	Opioid Fund	270100	Human Services Dept	5661000	Substance Abuse Administration	5200600	Paid Family & Medical Leave	9
19301	Opioid Fund	270100	Human Services Dept	5661000	Substance Abuse Administration	5440100	Advertising	500
19501	Budget Stabilization Fund	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	2,649,917
19501	Budget Stabilization Fund	75100	OAS - Finance	5970010	Transfers Out	5090100	Transfers Out	
19601	Benefits Administration	105100	Sheriff	5081000	Ending Fund Balance	5081000	Ending Fund Balance	1,038,300
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5108000	Extra Help Payroll	
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5200300	Social Security	
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5200600	Paid Family & Medical Leave	
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5210100	Contract Svcs- Retired LEOFF 1	310,000
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5210300	Medicare B Premium	35,000
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5210500	Private Medical Insurance	75,000
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5310100	Office Supplies	100
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5310800	Drugs - Retirees	5,000
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5420300	Postage	100
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5460109	InternalServFdInsuranceCharges	
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5490200	Photocopies	
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5490900	Industrial Acc. Lost Time	
19701	Cumulative Reserve	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	585,000
19701	Cumulative Reserve	75100	OAS - Finance	5573790	Tourism & Cultural-Other	5492000	Other	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
19701	Cumulative Reserve	75100	OAS - Finance	5970010	Transfers Out	5074700	Transfer Out-Small Grants	200,000
19701	Cumulative Reserve	75100	OAS - Finance	5970010	Transfers Out	5074800	Transfer Out-Small Expo Improv	45,000
19701	Cumulative Reserve	75100	OAS - Finance	5970010	Transfers Out	5074900	Transfer Out-Visitor Center	
19701	Cumulative Reserve	75100	OAS - Finance	5970010	Transfers Out	5090100	Transfers Out	0
19801	Sheriff K-9 Programs	105100	Sheriff	5081000	Ending Fund Balance	5081000	Ending Fund Balance	30,964
19801	Sheriff K-9 Programs	105100	Sheriff	5211000	Law Enforcement	5310200	Canine & Vet Exp.	10,000
19801	Sheriff K-9 Programs	105100	Sheriff	5211000	Law Enforcement	5350100	Small Tools & Minor Equipment	6,000
19801	Sheriff K-9 Programs	105100	Sheriff	5211000	Law Enforcement	5493100	Auditor Services	621
19802	Sheriff Bearcat	105100	Sheriff	5081000	Ending Fund Balance	5081000	Ending Fund Balance	15,531
19802	Sheriff Bearcat	105100	Sheriff	5211000	Law Enforcement	5480100	Repairs & Maintenance	5,000
19802	Sheriff Bearcat	105100	Sheriff	5912100	Debt Repayment-Law Enforcement	5740100	LOCAL Program	23,884
19802	Sheriff Bearcat	105100	Sheriff	5922100	Interest-Law Enforcement	5830100	Longterm External Debt Interst	12,571
19901	ARPA Relief Fund	170100	Disaster Assistance	5142300	Budgeting/Accounting/Auditing	5451000	COVID-19 Services	25,000
19901	ARPA Relief Fund	170100	Disaster Assistance	5183000	Custodial/Janitorial/Security	5451000	COVID-19 Services	1,000
19901	ARPA Relief Fund	170100	Disaster Assistance	5186300	Distributions to Local Gov'ts	5451100	COVID-19 Outside Agency	3,500,000
19901	ARPA Relief Fund	170100	Disaster Assistance	5253000	Disaster Recovery	5351000	COVID-19 Supplies	74,000
19901	ARPA Relief Fund	170100	Disaster Assistance	5253000	Disaster Recovery	5451000	COVID-19 Services	2,982,199
19901	ARPA Relief Fund	170100	Disaster Assistance	5970010	Transfers Out	5090100	Transfers Out	13,017,801