

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|-------|---------------------|---------|----------------------|---------|-------------------------------|------------------|
| 199 | General Fund | 5100 | General Fund | 5081000 | Ending Fund Balance | 5081000 | Ending Fund Balance | 6591147 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5108000 | Extra Help Payroll | 1,500 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5200300 | Social Security | 115 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5200600 | Paid Family & Medical Leave | 4 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5310100 | Office Supplies | 100 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5320100 | Gas | 200 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5410100 | Professional & Contract Svc | 14,400 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5420300 | Postage | 150 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5430100 | Meals & Lodging | 1,200 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5430200 | Mileage | 600 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5430700 | Tuition & Registration | 900 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5440100 | Advertising | 280 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5490200 | Photocopies | 150 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5490400 | Dues & Subscriptions | 150 |
| 199 | General Fund | 10100 | Boundary Review Brd | 5112000 | Advisory Services | 5490600 | Printing & Binding | 50 |
| 199 | General Fund | 15100 | Commissioners | 5112000 | Advisory Services | 5315500 | Computer Software | |
| 199 | General Fund | 15100 | Commissioners | 5112000 | Advisory Services | 5350100 | Small Tools & Minor Equipment | |
| 199 | General Fund | 15100 | Commissioners | 5112000 | Advisory Services | 5430100 | Meals & Lodging | |
| 199 | General Fund | 15100 | Commissioners | 5112000 | Advisory Services | 5430200 | Mileage | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5100100 | Direct Labor | 580,056 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5100200 | Vacation | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5100300 | Sick Leave | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5100600 | Emergency Paid Sick Leave | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5101000 | Overtime | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5107800 | Cell Phone Usage | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5200200 | Medical Insurance | 132,120 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5200300 | Social Security | 44,374 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5200400 | Retirement | 45,090 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5200600 | Paid Family & Medical Leave | 1,588 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5301600 | Employee Recognition | 500 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5310100 | Office Supplies | 1,500 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5320100 | Gas | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5351000 | COVID-19 Supplies | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5410100 | Professional & Contract Svc | 2,350 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5420300 | Postage | 100 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5420400 | Telephone | 1,200 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5420600 | Cellular Phone Charges | 1,600 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5430100 | Meals & Lodging | 5,000 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5430200 | Mileage | 1,000 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5430400 | Other | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5430700 | Tuition & Registration | 1,400 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5431000 | Airfare | 2,000 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
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| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5440100 | Advertising | 600 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5450200 | Equipment Rent - Outside | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5450800 | Lease/Rental-Equipment | 1,800 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5451000 | COVID-19 Services | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5490200 | Photocopies | 1,000 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5490300 | Interfund Professional Svcs | |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5490400 | Dues & Subscriptions | 2,320 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5490600 | Printing & Binding | 1,200 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5492000 | Other | 8,500 |
| 199 | General Fund | 15100 | Commissioners | 5116000 | Legislative Services | 5493209 | Internal Serv Fund IT Charges | 53,483 |
| 199 | General Fund | 15100 | Commissioners | 5211000 | Law Enforcement | 5492000 | Other | |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5108000 | Extra Help Payroll | 4,800 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5200300 | Social Security | 367 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5200600 | Paid Family & Medical Leave | 13 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5310100 | Office Supplies | 200 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5320100 | Gas | 200 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5410100 | Professional & Contract Svc | 20,000 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5420300 | Postage | 200 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5420400 | Telephone | 50 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5430100 | Meals & Lodging | 75 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5430200 | Mileage | 250 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5450200 | Equipment Rent - Outside | 50 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5490200 | Photocopies | 250 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5490600 | Printing & Binding | 100 |
| 199 | General Fund | 30100 | Board of Equalization | 5142400 | Tax Assess. & Evaluation Serv. | 5492000 | Other | 100 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5100100 | Direct Labor | 606,231 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5100200 | Vacation | |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5100300 | Sick Leave | |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5101000 | Overtime | 2,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5107800 | Cell Phone Usage | 1,200 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5108000 | Extra Help Payroll | 1,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5200200 | Medical Insurance | 176,520 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5200300 | Social Security | 46,989 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5200400 | Retirement | 56,049 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5200600 | Paid Family & Medical Leave | 1,682 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5310100 | Office Supplies | 16,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5314100 | Uniforms | 500 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5315600 | Software Maintenance | 0 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5410100 | Professional & Contract Svc | 13,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5413200 | Prof. Svcs- Software Maintence | 4,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5420300 | Postage | 26,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5420400 | Telephone | 1,500 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|-------|------------------|---------|-------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5430100 | Meals & Lodging | 3,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5430200 | Mileage | 2,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5430700 | Tuition & Registration | 1,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5450800 | Lease/Rental-Equipment | 1,500 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5480100 | Repairs & Maintenance | |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5490200 | Photocopies | 400 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5490400 | Dues & Subscriptions | 600 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5490600 | Printing & Binding | 600 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5492000 | Other | 1,000 |
| 199 | General Fund | 50100 | Treasurer | 5142200 | Fiduciary Services | 5493209 | Internal Serv Fund IT Charges | 68,522 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5100100 | Direct Labor | 1,118,503 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5100200 | Vacation | |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5100300 | Sick Leave | |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5100600 | Emergency Paid Sick Leave | |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5101000 | Overtime | 8,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5107800 | Cell Phone Usage | |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5108000 | Extra Help Payroll | |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5109100 | Out of Class Pay | 500 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5200200 | Medical Insurance | 238,800 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5200300 | Social Security | 86,369 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5200400 | Retirement | 103,191 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5200600 | Paid Family & Medical Leave | 3,091 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5301600 | Employee Recognition | 17,500 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5310100 | Office Supplies | 20,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5315500 | Computer Software | 20,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5410100 | Professional & Contract Svc | 120,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5413200 | Prof. Svcs- Software Maintence | 2,200 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5420300 | Postage | 28,500 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5420400 | Telephone | 4,500 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5420600 | Cellular Phone Charges | 1,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5430100 | Meals & Lodging | 9,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5430200 | Mileage | 2,500 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5430400 | Other | 1,200 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5430700 | Tuition & Registration | 7,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5431000 | Airfare | 1,200 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5450200 | Equipment Rent - Outside | 1,500 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5450800 | Lease/Rental-Equipment | 2,500 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5451000 | COVID-19 Services | |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5480100 | Repairs & Maintenance | 1,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5490200 | Photocopies | 2,400 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5490400 | Dues & Subscriptions | 5,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5490600 | Printing & Binding | 7,000 |

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|------|-----------------|-------|------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5492000 | Other | 2,000 |
| 199 | General Fund | 55100 | Auditor | 5142300 | Budgeting/Accounting/Auditing | 5493209 | Internal Serv Fund IT Charges | 170,099 |
| 199 | General Fund | 55100 | Auditor | 5921400 | Interest/Other Costs-Financial | 5800100 | Interest | 50 |
| 199 | General Fund | 55100 | Auditor | 5970010 | Transfers Out | 5090100 | Transfers Out | 40,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5100100 | Direct Labor | 1,431,035 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5100200 | Vacation | |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5100300 | Sick Leave | |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5101000 | Overtime | 4,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5200200 | Medical Insurance | 362,520 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5200300 | Social Security | 109,857 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5200400 | Retirement | 131,254 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5200600 | Paid Family & Medical Leave | 3,932 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5310100 | Office Supplies | 16,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5315500 | Computer Software | 7,500 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5315600 | Software Maintenance | 500 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5320100 | Gas | 4,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5350100 | Small Tools & Minor Equipment | 6,500 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5410100 | Professional & Contract Svc | 100,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5420300 | Postage | 29,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5420400 | Telephone | 3,500 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5420600 | Cellular Phone Charges | 6,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5420800 | Internet | |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5430100 | Meals & Lodging | 10,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5430200 | Mileage | 2,500 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5430700 | Tuition & Registration | 8,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5431000 | Airfare | 1,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5440100 | Advertising | |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5450609 | InternalServFd-MP Rent-Monthly | 7,350 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5450800 | Lease/Rental-Equipment | 3,250 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5480100 | Repairs & Maintenance | 300 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5490200 | Photocopies | 5,500 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5490400 | Dues & Subscriptions | 6,500 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5490600 | Printing & Binding | 9,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5492000 | Other | 22,000 |
| 199 | General Fund | 60100 | Assessor | 5142400 | Tax Assess. & Evaluation Serv. | 5493209 | Internal Serv Fund IT Charges | 171,306 |
| 199 | General Fund | 60100 | Assessor | 5911400 | Redemption of Db-Financial | 5750100 | Lease Principal | |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5100100 | Direct Labor | 306,387 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5100200 | Vacation | |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5100300 | Sick Leave | |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5101000 | Overtime | |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5200200 | Medical Insurance | 38,310 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5200300 | Social Security | 23,439 |

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| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5200400 | Retirement | 28,004 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5200600 | Paid Family & Medical Leave | 839 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5310100 | Office Supplies | 5,000 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5314100 | Uniforms | 400 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5410100 | Professional & Contract Svc | 5,000 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5420300 | Postage | 500 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5420400 | Telephone | 350 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5420600 | Cellular Phone Charges | |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5430100 | Meals & Lodging | 500 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5430400 | Other | 500 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5430700 | Tuition & Registration | 2,500 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5440100 | Advertising | 750 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5450800 | Lease/Rental-Equipment | 2,400 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5490200 | Photocopies | 1,500 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5490400 | Dues & Subscriptions | 1,500 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5490600 | Printing & Binding | 500 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5492000 | Other | 500 |
| 199 | General Fund | 75100 | OAS - Finance | 5142300 | Budgeting/Accounting/Auditing | 5493209 | Internal Serv Fund IT Charges | 19,966 |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5420300 | Postage | 120,000 |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5420400 | Telephone | 350 |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5450609 | InternalServFd-MP Rent-Monthly | 525 |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5450800 | Lease/Rental-Equipment | 6,000 |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5460109 | InternalServFdInsuranceCharges | 0 |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5480100 | Repairs & Maintenance | 100 |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5490900 | Industrial Acc. Lost Time | |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5493100 | Auditor Services | |
| 199 | General Fund | 75100 | OAS - Finance | 5184500 | Mail Room Services | 5493209 | Internal Serv Fund IT Charges | 5,670 |
| 199 | General Fund | 75100 | OAS - Finance | 5510000 | Public Housing Services | 5410100 | Professional & Contract Svc | |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5100100 | Direct Labor | 351,729 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5100200 | Vacation | |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5100300 | Sick Leave | |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5200200 | Medical Insurance | 88,800 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5200300 | Social Security | 26,907 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5200400 | Retirement | 32,148 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5200600 | Paid Family & Medical Leave | 963 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5301600 | Employee Recognition | 12,500 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5302600 | Lean | 1,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5310100 | Office Supplies | 5,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5314100 | Uniforms | 500 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5315600 | Software Maintenance | 600 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5320100 | Gas | 250 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5410100 | Professional & Contract Svc | 75,000 |

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| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5420300 | Postage | 1,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5420400 | Telephone | 2,500 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5420600 | Cellular Phone Charges | 1,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5430100 | Meals & Lodging | 3,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5430200 | Mileage | 250 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5430400 | Other | 100 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5430700 | Tuition & Registration | 2,500 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5440100 | Advertising | 6,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5450200 | Equipment Rent - Outside | 800 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5450800 | Lease/Rental-Equipment | 900 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5490200 | Photocopies | 2,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5490400 | Dues & Subscriptions | 2,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5490600 | Printing & Binding | 1,000 |
| 199 | General Fund | 75200 | OAS - Human Resources | 5181000 | Personnel Services | 5493209 | Internal Serv Fund IT Charges | 30,562 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5100100 | Direct Labor | 170,242 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5100200 | Vacation | |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5100300 | Sick Leave | |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5101000 | Overtime | 0 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5200200 | Medical Insurance | 40,086 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5200300 | Social Security | 13,023 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5200400 | Retirement | 15,560 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5200600 | Paid Family & Medical Leave | 466 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5310100 | Office Supplies | 500 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5314100 | Uniforms | 200 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5420300 | Postage | 500 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5420400 | Telephone | 500 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5430100 | Meals & Lodging | 1,500 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5430200 | Mileage | 100 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5430400 | Other | 150 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5430700 | Tuition & Registration | 1,500 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5431000 | Airfare | |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5440100 | Advertising | |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5490200 | Photocopies | 500 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5490400 | Dues & Subscriptions | 1,899 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5490600 | Printing & Binding | 500 |
| 199 | General Fund | 75300 | OAS - Purchasing | 5184000 | Purchasing Services | 5493209 | Internal Serv Fund IT Charges | 15,281 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5100100 | Direct Labor | |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5108000 | Extra Help Payroll | 4,687 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5200300 | Social Security | 359 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5200600 | Paid Family & Medical Leave | 13 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5310100 | Office Supplies | 150 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5410100 | Professional & Contract Svc | 17,500 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|-------|--------------------------|---------|-------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5420300 | Postage | 100 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5430100 | Meals & Lodging | 5,000 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5430200 | Mileage | 50 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5430700 | Tuition & Registration | 150 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5440100 | Advertising | 150 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5490200 | Photocopies | 200 |
| 199 | General Fund | 80100 | Civil Service Commission | 5211000 | Law Enforcement | 5493209 | Internal Serv Fund IT Charges | 1,970 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5100100 | Direct Labor | 610,189 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5100200 | Vacation | |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5100300 | Sick Leave | |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5101000 | Overtime | 10,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5109100 | Out of Class Pay | |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5109600 | Standby Time | 8,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5109700 | Call Back | 3,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5200200 | Medical Insurance | 171,540 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5200300 | Social Security | 48,286 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5200400 | Retirement | 57,691 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5200500 | Unemployment Comp. | 20,932 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5200600 | Paid Family & Medical Leave | 1,728 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5310100 | Office Supplies | 200 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5314000 | Misc. O&M Supplies | 12,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5314100 | Uniforms | 2,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5320100 | Gas | 800 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5320109 | InternalServiceFund Gas Fuel | 4,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5350100 | Small Tools & Minor Equipment | 2,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5410100 | Professional & Contract Svc | 2,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5420300 | Postage | 100 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5420400 | Telephone | 2,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5420600 | Cellular Phone Charges | 6,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5430200 | Mileage | |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5430700 | Tuition & Registration | 1,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5440100 | Advertising | 750 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5450200 | Equipment Rent - Outside | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5450609 | InternalServFd-MP Rent-Monthly | 16,800 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5450800 | Lease/Rental-Equipment | |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5460109 | InternalServFdInsuranceCharges | 25,780 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5480100 | Repairs & Maintenance | 1,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5490200 | Photocopies | 750 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5490400 | Dues & Subscriptions | 7,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5490600 | Printing & Binding | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5490900 | Industrial Acc. Lost Time | 9,331 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5492000 | Other | 1,000 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|-------|------------------------|---------|-------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 95100 | Facilities Maintenance | 5183000 | Custodial/Janitorial/Security | 5493209 | Internal Serv Fund IT Charges | 80,104 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5314000 | Misc. O&M Supplies | 40,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5350100 | Small Tools & Minor Equipment | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5410100 | Professional & Contract Svc | 86,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5450200 | Equipment Rent - Outside | 1,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5460109 | InternalServFdInsuranceCharges | 263,862 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5470100 | PUD | 235,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5470300 | Kelso Utilities | 50,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5470400 | Solid Waste | 1,400 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5480100 | Repairs & Maintenance | 60,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5482100 | Equipment Mtnc Agreements | 18,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5490700 | Taxes | 7,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5491000 | Fire Protection | 18,259 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183010 | Hall of Justice - Operations | 5492000 | Other | 4,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5314000 | Misc. O&M Supplies | 15,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5350100 | Small Tools & Minor Equipment | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5410100 | Professional & Contract Svc | 60,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5450200 | Equipment Rent - Outside | 600 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5460109 | InternalServFdInsuranceCharges | 158,317 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5470100 | PUD | 170,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5470300 | Kelso Utilities | 33,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5470400 | Solid Waste | 1,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5480100 | Repairs & Maintenance | 24,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5482100 | Equipment Mtnc Agreements | 20,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5490700 | Taxes | 5 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5491000 | Fire Protection | 11,309 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183020 | Admin. Bldg. Operations | 5492000 | Other | 1,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183030 | Administration Annex | 5314000 | Misc. O&M Supplies | 2,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183030 | Administration Annex | 5410100 | Professional & Contract Svc | 6,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183030 | Administration Annex | 5470400 | Solid Waste | |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183030 | Administration Annex | 5480100 | Repairs & Maintenance | 10,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183030 | Administration Annex | 5482100 | Equipment Mtnc Agreements | 6,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183030 | Administration Annex | 5490700 | Taxes | 5 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183030 | Administration Annex | 5491000 | Fire Protection | 1,827 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183030 | Administration Annex | 5492000 | Other | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5314000 | Misc. O&M Supplies | 2,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5410100 | Professional & Contract Svc | 12,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5470100 | PUD | 4,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5470200 | Longview Utilities | 5,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5470400 | Solid Waste | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5470500 | Gas-Utilities | 6,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5480100 | Repairs & Maintenance | 8,000 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|-------|------------------------|---------|-------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5490700 | Taxes | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183050 | Coroner | 5492000 | Other | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183060 | Health Department | 5314000 | Misc. O&M Supplies | 6,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183060 | Health Department | 5410100 | Professional & Contract Svc | 15,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183060 | Health Department | 5460109 | InternalServFdInsuranceCharges | 26,386 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183060 | Health Department | 5470400 | Solid Waste | 25 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183060 | Health Department | 5480100 | Repairs & Maintenance | 10,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183060 | Health Department | 5490700 | Taxes | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183060 | Health Department | 5492000 | Other | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183070 | Jail Annex | 5314000 | Misc. O&M Supplies | 20,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183070 | Jail Annex | 5350100 | Small Tools & Minor Equipment | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183070 | Jail Annex | 5410100 | Professional & Contract Svc | 12,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183070 | Jail Annex | 5460109 | InternalServFdInsuranceCharges | 20,454 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183070 | Jail Annex | 5470400 | Solid Waste | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183070 | Jail Annex | 5480100 | Repairs & Maintenance | 60,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183070 | Jail Annex | 5492000 | Other | 1,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183080 | Juvenile | 5314000 | Misc. O&M Supplies | 5,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183080 | Juvenile | 5350100 | Small Tools & Minor Equipment | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183080 | Juvenile | 5410100 | Professional & Contract Svc | 12,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183080 | Juvenile | 5450200 | Equipment Rent - Outside | 250 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183080 | Juvenile | 5460109 | InternalServFdInsuranceCharges | 16,364 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183080 | Juvenile | 5470400 | Solid Waste | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183080 | Juvenile | 5480100 | Repairs & Maintenance | 5,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183080 | Juvenile | 5492000 | Other | 0 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5314000 | Misc. O&M Supplies | 2,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5350100 | Small Tools & Minor Equipment | 7,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5470100 | PUD | 4,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5470300 | Kelso Utilities | 3,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5470400 | Solid Waste | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5470500 | Gas-Utilities | 4,800 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5480100 | Repairs & Maintenance | 4,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5490700 | Taxes | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5491000 | Fire Protection | 727 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183090 | Maintenance Shop | 5492000 | Other | 200 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183120 | Museum | 5314000 | Misc. O&M Supplies | 1,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183120 | Museum | 5410100 | Professional & Contract Svc | 7,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183120 | Museum | 5470400 | Solid Waste | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183120 | Museum | 5480100 | Repairs & Maintenance | 5,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183120 | Museum | 5490700 | Taxes | 3,400 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183120 | Museum | 5491000 | Fire Protection | 2,485 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183120 | Museum | 5492000 | Other | 1,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183140 | WSU House | 5314000 | Misc. O&M Supplies | |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|------------------------|---------|-------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 95100 | Facilities Maintenance | 5183140 | WSU House | 5410100 | Professional & Contract Svc | 3,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183140 | WSU House | 5470300 | Kelso Utilities | 0 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183140 | WSU House | 5480100 | Repairs & Maintenance | 1,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183140 | WSU House | 5490700 | Taxes | 55 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183140 | WSU House | 5491000 | Fire Protection | 836 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183140 | WSU House | 5492000 | Other | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5314000 | Misc. O&M Supplies | 13,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5410100 | Professional & Contract Svc | 18,500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5460109 | InternalServFdInsuranceCharges | 88,567 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5470100 | PUD | 21,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5470200 | Longview Utilities | 5,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5470300 | Kelso Utilities | 7,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5470400 | Solid Waste | 600 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5470500 | Gas-Utilities | 2,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5480100 | Repairs & Maintenance | 5,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5490700 | Taxes | 500 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5491000 | Fire Protection | 1,585 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5183200 | Miscellaneous Buildings | 5492000 | Other | 2,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5433000 | General Service | 5460109 | InternalServFdInsuranceCharges | 18,000 |
| 199 | General Fund | 95100 | Facilities Maintenance | 5911800 | Redemption of Db-Central Serv | 5750100 | Lease Principal | |
| 199 | General Fund | 95100 | Facilities Maintenance | 5970010 | Transfers Out | 5090100 | Transfers Out | |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5100100 | Direct Labor | 4,762,678 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5100200 | Vacation | |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5100300 | Sick Leave | |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5100400 | Holidays | 236,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5100600 | Emergency Paid Sick Leave | |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5101000 | Overtime | 659,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5101100 | Court Security Overtime | 100,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5106100 | Signing Bonus | |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5107100 | SWAT | 3,500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5107200 | SWAT - OT | 3,600 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5107300 | Field Training Coordinator | 500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5107400 | Field Training Coordinator -OT | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5107500 | Department Instructor | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5107600 | Department Instructor - OT | 1,800 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5108200 | Field Training Officer | 6,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5108300 | Field Training Officer -OT | 1,800 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5109100 | Out of Class Pay | 31,200 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5200200 | Medical Insurance | 1,293,360 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5200300 | Social Security | 444,394 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5200400 | Retirement | 321,182 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5200600 | Paid Family & Medical Leave | 15,905 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|------------------|---------|--------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5201000 | Uniform & Clothing | 65,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5310100 | Office Supplies | 22,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5312500 | SWAT - Arms Qualified Expense | 38,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5312800 | Ammunition | 36,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5312900 | Reserves' Ammunition | 5,500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5314000 | Misc. O&M Supplies | 1,600 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5315500 | Computer Software | 1,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5315600 | Software Maintenance | 30,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5320109 | InternalServiceFund Gas Fuel | 230,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5350100 | Small Tools & Minor Equipment | 155,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5410100 | Professional & Contract Svc | 610,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5415000 | Intergovernmental Services | 556,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5420300 | Postage | 5,500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5420400 | Telephone | 8,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5420600 | Cellular Phone Charges | 57,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5430100 | Meals & Lodging | 48,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5430200 | Mileage | 7,500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5430400 | Other | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5430700 | Tuition & Registration | 42,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5431000 | Airfare | 4,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5440100 | Advertising | 500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5450200 | Equipment Rent - Outside | 500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5450609 | InternalServFd-MP Rent-Monthly | 953,400 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5450800 | Lease/Rental-Equipment | 5,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5480100 | Repairs & Maintenance | 15,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5482200 | Crystal Pool Shtg Range Maint | 5,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5490200 | Photocopies | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5490400 | Dues & Subscriptions | 40,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5490600 | Printing & Binding | 3,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5492000 | Other | 16,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5492400 | Boat moorage | 5,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5492600 | Securing Evidence | 25,000 |
| 199 | General Fund | 105100 | Sheriff | 5211000 | Law Enforcement | 5493209 | Internal Serv Fund IT Charges | 392,491 |
| 199 | General Fund | 105100 | Sheriff | 5213010 | Community Outreach | 5430100 | Meals & Lodging | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5213010 | Community Outreach | 5492000 | Other | 4,000 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5100100 | Direct Labor | 56,580 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5100200 | Vacation | |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5100400 | Holidays | 1,000 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5101000 | Overtime | 3,000 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5200200 | Medical Insurance | 19,800 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5200300 | Social Security | 4,634 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5200400 | Retirement | 5,537 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|---------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5200600 | Paid Family & Medical Leave | 166 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5310100 | Office Supplies | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5410100 | Professional & Contract Svc | 2,000 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5420400 | Telephone | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5430100 | Meals & Lodging | 1,000 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5430200 | Mileage | 300 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5430700 | Tuition & Registration | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5431000 | Airfare | 600 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5450800 | Lease/Rental-Equipment | 1,000 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5490200 | Photocopies | 800 |
| 199 | General Fund | 105100 | Sheriff | 5231000 | Administration | 5492000 | Other | 200 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5100100 | Direct Labor | 130,185 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5100400 | Holidays | 2,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5101000 | Overtime | 12,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5200200 | Medical Insurance | 44,400 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5200300 | Social Security | 11,030 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5200400 | Retirement | 12,996 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5200600 | Paid Family & Medical Leave | 395 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5201000 | Uniform & Clothing | 1,500 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5310100 | Office Supplies | 2,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5310200 | Canine & Vet Exp. | |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5314000 | Misc. O&M Supplies | 2,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5320109 | InternalServiceFund Gas Fuel | 9,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5350100 | Small Tools & Minor Equipment | 5,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5350300 | Minor Equipment | 5,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5410100 | Professional & Contract Svc | 91,654 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5411700 | Animal Control | 5,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5450609 | InternalServFd-MP Rent-Monthly | 25,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5480100 | Repairs & Maintenance | 5,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5640100 | Machinery & Equipment | 10,000 |
| 199 | General Fund | 105100 | Sheriff | 5543000 | Animal Control | 5640400 | Computer Software/Hardware | 3,000 |
| 199 | General Fund | 105100 | Sheriff | 5912100 | Debt Repayment-Law Enforcement | 5740100 | LOCAL Program | |
| 199 | General Fund | 105100 | Sheriff | 5922100 | Interest-Law Enforcement | 5830100 | Longterm External Debt Interst | |
| 199 | General Fund | 105100 | Sheriff | 5942100 | Capital Expense-Law Enforcemnt | 5640100 | Machinery & Equipment | 95,000 |
| 199 | General Fund | 105100 | Sheriff | 5970010 | Transfers Out | 5090100 | Transfers Out | 36,500 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5101000 | Overtime | 6,741 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5200200 | Medical Insurance | 0 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5200300 | Social Security | 516 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5200400 | Retirement | 357 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5200600 | Paid Family & Medical Leave | 15 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5430100 | Meals & Lodging | 3,000 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5430200 | Mileage | 3,500 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|-------------------------|---------|-------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5431000 | Airfare | 16,500 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5450200 | Equipment Rent - Outside | 700 |
| 199 | General Fund | 106100 | Sheriff Extradition | 5211000 | Law Enforcement | 5492000 | Other | 100 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5183000 | Custodial/Janitorial/Security | 5460109 | InternalServFdInsuranceCharges | |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5100100 | Direct Labor | 355,807 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5100200 | Vacation | |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5100300 | Sick Leave | |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5101000 | Overtime | 5,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5108000 | Extra Help Payroll | 10,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5200200 | Medical Insurance | 64,440 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5200300 | Social Security | 28,367 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5200400 | Retirement | 33,855 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5200600 | Paid Family & Medical Leave | 1,015 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5310100 | Office Supplies | 7,500 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5310300 | Food | 400 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5410100 | Professional & Contract Svc | 15,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5420300 | Postage | 3,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5420400 | Telephone | 2,500 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5430100 | Meals & Lodging | 1,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5430700 | Tuition & Registration | 1,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5440100 | Advertising | 400 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5450800 | Lease/Rental-Equipment | 2,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5460109 | InternalServFdInsuranceCharges | |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5480100 | Repairs & Maintenance | 400 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5490200 | Photocopies | 1,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5490400 | Dues & Subscriptions | 300 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5490600 | Printing & Binding | 2,000 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5490900 | Industrial Acc. Lost Time | 1,042 |
| 199 | General Fund | 109100 | CCCD-Probation Services | 5233000 | Probation and Parole Services | 5493209 | Internal Serv Fund IT Charges | 41,902 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5100100 | Direct Labor | 3,953,111 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5100200 | Vacation | |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5100300 | Sick Leave | |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5100400 | Holidays | 100,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5100700 | Severence | 0 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5101000 | Overtime | 425,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5108000 | Extra Help Payroll | 10,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5108600 | Court Commissioner | |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5109100 | Out of Class Pay | 5,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5109200 | Differ. Swing Shift | 1,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5109300 | Differ. Graveyard | 18,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5109400 | Diff Swingshift Overtime | 5,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5109500 | Differ. Graveyard Overtime | |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|------------------|---------|-------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5109700 | Call Back | 5,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5200200 | Medical Insurance | 1,436,040 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5200300 | Social Security | 345,941 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5200400 | Retirement | 421,448 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5200500 | Unemployment Comp. | |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5200600 | Paid Family & Medical Leave | 12,382 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5201000 | Uniform & Clothing | 70,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5310100 | Office Supplies | 120,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5310300 | Food | 600,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5310500 | Drugs | 300,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5314000 | Misc. O&M Supplies | 1,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5314400 | Inmate Supplies | 110,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5315500 | Computer Software | 55,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5320109 | InternalServiceFund Gas Fuel | 9,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5350100 | Small Tools & Minor Equipment | 20,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5351000 | COVID-19 Supplies | |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5410100 | Professional & Contract Svc | 100,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5410800 | Jail Medical | 2,650,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5420300 | Postage | 700 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5420400 | Telephone | 10,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5430100 | Meals & Lodging | 15,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5430200 | Mileage | 100 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5430400 | Other | 100 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5430700 | Tuition & Registration | 35,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5431000 | Airfare | 5,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5440100 | Advertising | 500 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5450200 | Equipment Rent - Outside | |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5450609 | InternalServFd-MP Rent-Monthly | 24,675 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5450800 | Lease/Rental-Equipment | 6,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5451000 | COVID-19 Services | |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5460100 | Insurance/Premiums | |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5460109 | InternalServFdInsuranceCharges | 244,955 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5470100 | PUD | 80,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5470200 | Longview Utilities | 180,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5470400 | Solid Waste | 700 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5470500 | Gas-Utilities | 70,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5480100 | Repairs & Maintenance | 60,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5490200 | Photocopies | 4,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5490400 | Dues & Subscriptions | 1,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5490600 | Printing & Binding | 4,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5490700 | Taxes | 7,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5490900 | Industrial Acc. Lost Time | 113,406 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|------------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5492000 | Other | 1,000 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5493209 | Internal Serv Fund IT Charges | 339,073 |
| 199 | General Fund | 110100 | CCCD-Jail | 5236000 | Care and Custody of Prisoners | 5640100 | Machinery & Equipment | |
| 199 | General Fund | 110100 | CCCD-Jail | 5912300 | Redemption of Db-Deten/Correct | 5750100 | Lease Principal | |
| 199 | General Fund | 110100 | CCCD-Jail | 5944810 | Capital Expense-PW Cent Serv | 5640100 | Machinery & Equipment | 90,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5100100 | Direct Labor | 758,780 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5100200 | Vacation | |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5100300 | Sick Leave | |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5101000 | Overtime | 50,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5108000 | Extra Help Payroll | 10,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5200200 | Medical Insurance | 187,080 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5200300 | Social Security | 59,873 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5200400 | Retirement | 71,389 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5200500 | Unemployment Comp. | |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5200600 | Paid Family & Medical Leave | 2,143 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5310100 | Office Supplies | 5,500 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5315600 | Software Maintenance | |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5320109 | InternalServiceFund Gas Fuel | 6,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5350100 | Small Tools & Minor Equipment | 4,100 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5410100 | Professional & Contract Svc | 35,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5420300 | Postage | 400 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5420400 | Telephone | 2,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5420600 | Cellular Phone Charges | 5,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5430100 | Meals & Lodging | 1,500 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5430700 | Tuition & Registration | 2,500 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5440100 | Advertising | 1,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5450609 | InternalServFd-MP Rent-Monthly | 3,150 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5450800 | Lease/Rental-Equipment | 1,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5480100 | Repairs & Maintenance | 12,000 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5490200 | Photocopies | 1,500 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5490400 | Dues & Subscriptions | 500 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5490600 | Printing & Binding | 500 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5490900 | Industrial Acc. Lost Time | 17,167 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5492000 | Other | 600 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5232000 | Monitoring of Prisoners | 5493209 | Internal Serv Fund IT Charges | 76,404 |
| 199 | General Fund | 111100 | CCCD-Offender Services | 5912300 | Redemption of Db-Deten/Correct | 5750100 | Lease Principal | |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5310100 | Office Supplies | 10,000 |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5314400 | Inmate Supplies | 30,000 |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5340000 | Inventory For Resale | 15,000 |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5350100 | Small Tools & Minor Equipment | 15,000 |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5416000 | Intergovt Taxes & Oper Assess | 1,000 |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5480100 | Repairs & Maintenance | 5,000 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|-----------------------|---------|--------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5490600 | Printing & Binding | 1,000 |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5491300 | Other Inmates | 10,000 |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5491400 | Vol Med Insurance | 400 |
| 199 | General Fund | 112100 | CCCD-Jail Concessions | 5239000 | Jail Concessions | 5492000 | Other | 1,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5100100 | Direct Labor | 1,295,269 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5100200 | Vacation | |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5100300 | Sick Leave | |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5100400 | Holidays | 62,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5101000 | Overtime | 64,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5108000 | Extra Help Payroll | 205,937 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5109100 | Out of Class Pay | 9,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5109200 | Differ. Swing Shift | 9,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5109300 | Differ. Graveyard | 3,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5109400 | Diff Swingshift Overtime | 1,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5109500 | Differ. Graveyard Overtime | 400 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5200200 | Medical Insurance | 476,760 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5200300 | Social Security | 126,195 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5200400 | Retirement | 151,549 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5200500 | Unemployment Comp. | 19,580 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5200600 | Paid Family & Medical Leave | 4,517 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5201000 | Uniform & Clothing | 8,662 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5310100 | Office Supplies | 5,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5310300 | Food | 1,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5310500 | Drugs | 4,550 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5311300 | Clean/Sanitary Supplies | 12,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5311600 | Detention-Clothing | 3,500 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5311700 | Detention-Miscellaneous | 3,350 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5320100 | Gas | 900 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5320109 | InternalServiceFund Gas Fuel | |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5350100 | Small Tools & Minor Equipment | 1,700 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5410100 | Professional & Contract Svc | 100,080 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5411500 | Extra Trial Expense | 60 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5411800 | Infection Control | 1,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5420300 | Postage | 250 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5420400 | Telephone | 2,500 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5420600 | Cellular Phone Charges | 2,500 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5430100 | Meals & Lodging | 6,000 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5430400 | Other | 100 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5430700 | Tuition & Registration | 4,600 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5440100 | Advertising | 2,500 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5450609 | InternalServFd-MP Rent-Monthly | 7,980 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5450800 | Lease/Rental-Equipment | 999 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|--------------------|---------|-------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5460109 | InternalServFdInsuranceCharges | 101,841 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5480100 | Repairs & Maintenance | 2,500 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5490200 | Photocopies | 400 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5490600 | Printing & Binding | 500 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5490900 | Industrial Acc. Lost Time | 47,149 |
| 199 | General Fund | 114100 | Juvenile Detention | 5276000 | Juvenile Detention | 5493209 | Internal Serv Fund IT Charges | 145,168 |
| 199 | General Fund | 114100 | Juvenile Detention | 5942700 | Capital Expense-Juvenile Serv | 5640100 | Machinery & Equipment | |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5100100 | Direct Labor | 1,198,994 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5100200 | Vacation | |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5100300 | Sick Leave | |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5101000 | Overtime | 6,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5108000 | Extra Help Payroll | 16,500 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5109100 | Out of Class Pay | |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5200200 | Medical Insurance | 330,840 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5200300 | Social Security | 93,444 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5200400 | Retirement | 106,697 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5200600 | Paid Family & Medical Leave | 3,344 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5310100 | Office Supplies | 12,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5310300 | Food | 900 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5310600 | Grant Purchased Supplies | 4,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5320100 | Gas | 2,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5320109 | InternalServiceFund Gas Fuel | |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5350100 | Small Tools & Minor Equipment | 1,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5410100 | Professional & Contract Svc | 188,600 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5410200 | Court Appointed Attorneys | 500 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5411500 | Extra Trial Expense | 6,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5412400 | Guardian Ad Litem | 86,776 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5412500 | Ur. Analysis | 4,500 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5420300 | Postage | 1,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5420400 | Telephone | 1,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5420600 | Cellular Phone Charges | 7,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5430100 | Meals & Lodging | 5,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5430200 | Mileage | 200 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5430400 | Other | 200 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5430700 | Tuition & Registration | 2,500 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5431000 | Airfare | 1,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5440100 | Advertising | |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5450609 | InternalServFd-MP Rent-Monthly | 17,115 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5450800 | Lease/Rental-Equipment | 3,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5460109 | InternalServFdInsuranceCharges | 55,579 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5470100 | PUD | 33,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5470200 | Longview Utilities | 23,000 |

| Fund | Fund Description | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|------------------|--------|----------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5470500 | Gas-Utilities | 45,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5480100 | Repairs & Maintenance | 300 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5481000 | Vehicle- Repairs & Maintenance | |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5490200 | Photocopies | 2,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5490400 | Dues & Subscriptions | 5,500 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5490600 | Printing & Binding | 1,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5490700 | Taxes | 6,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5490900 | Industrial Acc. Lost Time | 2,715 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5492000 | Other | 200 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5492300 | Jury/Witness Fees | 1,000 |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5492500 | Lease/Rentals-Real Property | |
| 199 | General Fund | 115100 | Juvenile Probation | 5271000 | Juvenile Administration | 5493209 | Internal Serv Fund IT Charges | 189,080 |
| 199 | General Fund | 115100 | Juvenile Probation | 5912700 | Redemption of Db-Juvenile | 5750100 | Lease Principal | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5100100 | Direct Labor | 344,096 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5100200 | Vacation | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5100300 | Sick Leave | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5101000 | Overtime | 450 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5107800 | Cell Phone Usage | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5200200 | Medical Insurance | 72,372 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5200300 | Social Security | 26,323 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5200400 | Retirement | 31,450 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5200600 | Paid Family & Medical Leave | 944 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5310100 | Office Supplies | 3,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5410100 | Professional & Contract Svc | 1,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5415000 | Intergovernmental Services | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5420300 | Postage | 500 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5420400 | Telephone | 500 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5420600 | Cellular Phone Charges | 2,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5430100 | Meals & Lodging | 1,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5430200 | Mileage | 1,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5430700 | Tuition & Registration | 1,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5490400 | Dues & Subscriptions | 8,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153100 | Internal Legal Services - Advi | 5493209 | Internal Serv Fund IT Charges | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5100100 | Direct Labor | 1,799,287 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5100200 | Vacation | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5100300 | Sick Leave | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5101000 | Overtime | 1,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5107800 | Cell Phone Usage | 0 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5108000 | Extra Help Payroll | 34,870 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5200200 | Medical Insurance | 337,338 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5200300 | Social Security | 140,542 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5200400 | Retirement | 164,729 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|----------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5200600 | Paid Family & Medical Leave | 5,030 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5310100 | Office Supplies | 25,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5315600 | Software Maintenance | 25,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5320100 | Gas | 1,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5410100 | Professional & Contract Svc | 30,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5415000 | Intergovernmental Services | 15,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5420300 | Postage | 2,500 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5420400 | Telephone | 3,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5420600 | Cellular Phone Charges | 8,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5430100 | Meals & Lodging | 7,500 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5430200 | Mileage | 2,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5430400 | Other | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5430700 | Tuition & Registration | 1,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5450200 | Equipment Rent - Outside | 0 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5450609 | InternalServFd-MP Rent-Monthly | 5,198 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5450800 | Lease/Rental-Equipment | 6,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5490200 | Photocopies | 2,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5490400 | Dues & Subscriptions | 65,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5492000 | Other | 2,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5492300 | Jury/Witness Fees | 20,000 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5153500 | Internal Legal Ser Claim & Lit | 5493209 | Internal Serv Fund IT Charges | 195,562 |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5157000 | Crime Victim/Witness Program | 5100300 | Sick Leave | |
| 199 | General Fund | 116100 | Prosecuting Attorney | 5911500 | Redemption of Db-Legal Service | 5750100 | Lease Principal | |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5100100 | Direct Labor | 402,126 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5100200 | Vacation | |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5100300 | Sick Leave | |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5100600 | Emergency Paid Sick Leave | |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5200200 | Medical Insurance | 76,080 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5200300 | Social Security | 30,763 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5200400 | Retirement | 36,754 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5200600 | Paid Family & Medical Leave | 1,101 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5310100 | Office Supplies | 7,500 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5320100 | Gas | |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5320109 | InternalServiceFund Gas Fuel | |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5410100 | Professional & Contract Svc | 17,500 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5415000 | Intergovernmental Services | 500 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5420300 | Postage | 5,000 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5420400 | Telephone | 3,000 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5430100 | Meals & Lodging | 500 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5430200 | Mileage | 1,000 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5431000 | Airfare | |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5450200 | Equipment Rent - Outside | |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|-------------|------------------------|-------------|-------------------------|-------------|---------------------------|----------------|--------------------------------|-------------------------|
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5450609 | InternalServFd-MP Rent-Monthly | |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5450800 | Lease/Rental-Equipment | 4,500 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5490200 | Photocopies | 500 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5492000 | Other | 500 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5492500 | Lease/Rentals-Real Property | 48,400 |
| 199 | General Fund | 117100 | Child Supp Services | 5158000 | Child Support Enforcement | 5493209 | Internal Serv Fund IT Charges | 23,404 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5100100 | Direct Labor | 987,771 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5100200 | Vacation | |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5100300 | Sick Leave | |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5100600 | Emergency Paid Sick Leave | |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5101000 | Overtime | 1,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5108000 | Extra Help Payroll | 60,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5108500 | Judge Pro Tem | 197,202 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5108600 | Court Commissioner | 392,964 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5200200 | Medical Insurance | 119,370 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5200300 | Social Security | 82,763 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5200400 | Retirement | 91,525 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5200600 | Paid Family & Medical Leave | 4,487 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5201000 | Uniform & Clothing | 1,500 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5310100 | Office Supplies | 27,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5315600 | Software Maintenance | 15,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5350100 | Small Tools & Minor Equipment | 16,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5410100 | Professional & Contract Svc | 395,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5410200 | Court Appointed Attorneys | 30,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5420300 | Postage | 1,500 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5420400 | Telephone | 5,782 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5430100 | Meals & Lodging | 16,745 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5430200 | Mileage | 5,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5430400 | Other | 195,642 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5430700 | Tuition & Registration | 6,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5431000 | Airfare | 600 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5440100 | Advertising | 500 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5450200 | Equipment Rent - Outside | |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5480100 | Repairs & Maintenance | 7,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5490200 | Photocopies | |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5490400 | Dues & Subscriptions | 9,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5490600 | Printing & Binding | 8,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5492000 | Other | |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5492300 | Jury/Witness Fees | 120,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5492500 | Lease/Rentals-Real Property | 4,000 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5493209 | Internal Serv Fund IT Charges | 122,813 |
| 199 | General Fund | 120100 | Superior Court | 5122100 | Superior Court | 5652800 | Hall of Justice | |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|----------------------|---------|------------------|---------|-------------------------------|------------------|
| 199 | General Fund | 120100 | Superior Court | 5211000 | Law Enforcement | 5200600 | Paid Family & Medical Leave | |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5100100 | Direct Labor | 1,522,920 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5100200 | Vacation | |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5100300 | Sick Leave | |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5100600 | Emergency Paid Sick Leave | |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5101000 | Overtime | 1,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5108000 | Extra Help Payroll | 45,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5108500 | Judge Pro Tem | 398,184 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5200200 | Medical Insurance | 351,960 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5200300 | Social Security | 140,562 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5200400 | Retirement | 171,914 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5200600 | Paid Family & Medical Leave | 5,389 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5310100 | Office Supplies | 25,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5315500 | Computer Software | |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5315600 | Software Maintenance | 65,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5351000 | COVID-19 Supplies | |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5410100 | Professional & Contract Svc | 5,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5417000 | Interpreter Services | 75,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5420300 | Postage | 15,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5420400 | Telephone | 2,500 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5420600 | Cellular Phone Charges | 2,500 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5430100 | Meals & Lodging | 5,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5430200 | Mileage | 1,500 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5430400 | Other | 250 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5430700 | Tuition & Registration | 2,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5450800 | Lease/Rental-Equipment | 2,250 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5451000 | COVID-19 Services | |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5480100 | Repairs & Maintenance | 10,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5490200 | Photocopies | 2,500 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5490400 | Dues & Subscriptions | 5,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5490500 | Bank Fees | 3,500 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5490600 | Printing & Binding | 13,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5492000 | Other | 1,500 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5492300 | Jury/Witness Fees | 25,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5493000 | J/W Fees - Longview | 6,500 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5493209 | Internal Serv Fund IT Charges | 196,961 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5494000 | J/W Fees - Kelso | 1,000 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5494500 | J/W Fees - Castle Rock | 900 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5495000 | J/W Fees - Kalama | 900 |
| 199 | General Fund | 121100 | District Justice Crt | 5124000 | District Court | 5496000 | J/W Fees - Woodland | 2,500 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5100100 | Direct Labor | 1,242,872 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5100200 | Vacation | |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|------------------|---------|------------------------------|---------|-------------------------------|------------------|
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5100300 | Sick Leave | |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5101000 | Overtime | 1,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5108000 | Extra Help Payroll | |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5109100 | Out of Class Pay | |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5109600 | Standby Time | 1,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5109700 | Call Back | 1,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5200200 | Medical Insurance | 430,200 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5200300 | Social Security | 95,462 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5200400 | Retirement | 114,055 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5200600 | Paid Family & Medical Leave | 3,417 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5310100 | Office Supplies | 15,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5315500 | Computer Software | 500 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5350100 | Small Tools & Minor Equipment | 3,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5410100 | Professional & Contract Svc | 78,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5420300 | Postage | 15,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5420400 | Telephone | 4,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5420600 | Cellular Phone Charges | 1,560 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5430100 | Meals & Lodging | 2,400 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5430200 | Mileage | 500 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5430400 | Other | 500 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5430700 | Tuition & Registration | 500 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5431000 | Airfare | 500 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5440100 | Advertising | 12,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5450200 | Equipment Rent - Outside | 850 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5450800 | Lease/Rental-Equipment | 5,500 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5453000 | Blake LFO Payments | |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5480100 | Repairs & Maintenance | 1,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5482100 | Equipment Mtn Agreements | 800 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5490200 | Photocopies | 3,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5490400 | Dues & Subscriptions | 2,800 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5490600 | Printing & Binding | 1,000 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5492000 | Other | |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5493209 | Internal Serv Fund IT Charges | 205,567 |
| 199 | General Fund | 122100 | Clerk | 5123000 | County Clerk | 5640400 | Computer Software/Hardware | 26,500 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5100100 | Direct Labor | 55,812 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5100200 | Vacation | |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5100300 | Sick Leave | |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5101000 | Overtime | 500 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5200200 | Medical Insurance | 22,200 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5200300 | Social Security | 4,308 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5200400 | Retirement | 5,147 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5200600 | Paid Family & Medical Leave | 154 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|--------------------------------|---------|------------------------------|---------|-------------------------------|------------------|
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5310100 | Office Supplies | 600 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5420300 | Postage | 500 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5430100 | Meals & Lodging | 300 |
| 199 | General Fund | 122100 | Clerk | 5123010 | Collection Expansion Project | 5490200 | Photocopies | 150 |
| 199 | General Fund | 122100 | Clerk | 5211000 | Law Enforcement | 5410100 | Professional & Contract Svc | |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5100100 | Direct Labor | 55,812 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5101000 | Overtime | |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5200200 | Medical Insurance | 22,200 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5200300 | Social Security | 4,270 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5200400 | Retirement | 5,101 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5200600 | Paid Family & Medical Leave | 153 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5310100 | Office Supplies | 300 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5430100 | Meals & Lodging | 200 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5430200 | Mileage | 100 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5430700 | Tuition & Registration | 150 |
| 199 | General Fund | 124100 | Courthouse Facilitator Program | 5122200 | Family Court Fees & Charges | 5493209 | Internal Serv Fund IT Charges | 7,640 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5100100 | Direct Labor | 2,113,284 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5100200 | Vacation | |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5100300 | Sick Leave | |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5101000 | Overtime | |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5108000 | Extra Help Payroll | |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5200200 | Medical Insurance | 510,600 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5200300 | Social Security | 161,666 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5200400 | Retirement | 193,154 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5200600 | Paid Family & Medical Leave | 5,786 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5310100 | Office Supplies | 9,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5315500 | Computer Software | 10,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5352000 | BLAKE Supplies | |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5410100 | Professional & Contract Svc | 187,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5410200 | Court Appointed Attorneys | 78,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5410300 | Public Defenders | 725,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5411500 | Extra Trial Expense | 25,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5420300 | Postage | 600 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5420400 | Telephone | 6,500 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5420600 | Cellular Phone Charges | 2,400 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5450800 | Lease/Rental-Equipment | 6,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5452000 | BLAKE Services | 0 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5470100 | PUD | 4,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5490200 | Photocopies | 3,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5490400 | Dues & Subscriptions | 70,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5490600 | Printing & Binding | 1,000 |
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5492500 | Lease/Rentals-Real Property | 82,000 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|--------------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 126100 | Office of Public Defense | 5159100 | General Indigent Defense | 5493209 | Internal Serv Fund IT Charges | 190,527 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5100100 | Direct Labor | 483,353 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5100200 | Vacation | |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5100300 | Sick Leave | |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5100400 | Holidays | 4,500 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5101000 | Overtime | 61,650 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5107800 | Cell Phone Usage | 1,080 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5108000 | Extra Help Payroll | 10,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5108500 | Judge Pro Tem | |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5200200 | Medical Insurance | 155,400 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5200300 | Social Security | 43,326 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5200400 | Retirement | 49,220 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5200600 | Paid Family & Medical Leave | 1,551 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5310100 | Office Supplies | 5,500 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5314100 | Uniforms | 8,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5314300 | Morgue Supplies | 25,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5320100 | Gas | 1,200 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5320109 | InternalServiceFund Gas Fuel | 4,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5350100 | Small Tools & Minor Equipment | 300 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5351000 | COVID-19 Supplies | 0 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5410100 | Professional & Contract Svc | 245,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5412200 | Indigent Burials | 5,600 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5420300 | Postage | 1,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5420400 | Telephone | 5,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5430100 | Meals & Lodging | 200 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5430200 | Mileage | |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5430700 | Tuition & Registration | 2,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5431000 | Airfare | 2,100 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5450609 | InternalServFd-MP Rent-Monthly | 6,825 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5450800 | Lease/Rental-Equipment | 2,012 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5451000 | COVID-19 Services | |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5470100 | PUD | |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5480100 | Repairs & Maintenance | 1,500 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5490200 | Photocopies | 470 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5490400 | Dues & Subscriptions | 2,640 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5490600 | Printing & Binding | 50 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5492000 | Other | 3,000 |
| 199 | General Fund | 135100 | Coroner | 5632000 | Coroner Services | 5493209 | Internal Serv Fund IT Charges | 56,458 |
| 199 | General Fund | 135100 | Coroner | 5916300 | Redemption of Db-Coroner/Medic | 5750100 | Lease Principal | |
| 199 | General Fund | 140100 | Extension Programs | 5183000 | Custodial/Janitorial/Security | 5460109 | InternalServFdInsuranceCharges | |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5100100 | Direct Labor | |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5100300 | Sick Leave | |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|--------------------|---------|---------------------------|---------|-------------------------------|------------------|
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5100400 | Holidays | |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5108000 | Extra Help Payroll | 18,000 |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5200300 | Social Security | 1,377 |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5200400 | Retirement | |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5200600 | Paid Family & Medical Leave | 49 |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5310100 | Office Supplies | 1,800 |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5410100 | Professional & Contract Svc | 59,007 |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5430200 | Mileage | |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5490600 | Printing & Binding | |
| 199 | General Fund | 140100 | Extension Programs | 5711000 | Education | 5492000 | Other | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5100100 | Direct Labor | 22,536 |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5100300 | Sick Leave | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5108000 | Extra Help Payroll | 1,450 |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5200300 | Social Security | 1,835 |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5200400 | Retirement | 2,060 |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5200600 | Paid Family & Medical Leave | 66 |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5310100 | Office Supplies | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5410100 | Professional & Contract Svc | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5413500 | Temp Services | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5420300 | Postage | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5420400 | Telephone | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5430200 | Mileage | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5450800 | Lease/Rental-Equipment | 2,683 |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5470100 | PUD | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5470200 | Longview Utilities | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5470300 | Kelso Utilities | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5490200 | Photocopies | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5490600 | Printing & Binding | |
| 199 | General Fund | 140100 | Extension Programs | 5712100 | Agriculture | 5493209 | Internal Serv Fund IT Charges | 35,266 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5100100 | Direct Labor | 84,521 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5100200 | Vacation | |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5100300 | Sick Leave | |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5200200 | Medical Insurance | 22,200 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5200300 | Social Security | 6,466 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5200400 | Retirement | 7,725 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5200600 | Paid Family & Medical Leave | 231 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5201000 | Uniform & Clothing | |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5310100 | Office Supplies | 400 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5420400 | Telephone | |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5430100 | Meals & Lodging | 800 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5430700 | Tuition & Registration | 600 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5450800 | Lease/Rental-Equipment | 1,200 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5470100 | PUD | 23,000 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5470300 | Kelso Utilities | 2,500 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5490200 | Photocopies | 400 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5490600 | Printing & Binding | 50 |
| 199 | General Fund | 150100 | Museum | 5753000 | Museums And Art Galleries | 5493209 | Internal Serv Fund IT Charges | 33,537 |
| 199 | General Fund | 155100 | Non Departmental | 5116000 | Legislative Services | 5410100 | Professional & Contract Svc | 25,000 |
| 199 | General Fund | 155100 | Non Departmental | 5116000 | Legislative Services | 5490400 | Dues & Subscriptions | 230,000 |
| 199 | General Fund | 155100 | Non Departmental | 5142200 | Fiduciary Services | 5410100 | Professional & Contract Svc | 25,000 |
| 199 | General Fund | 155100 | Non Departmental | 5142200 | Fiduciary Services | 5490500 | Bank Fees | 60,000 |
| 199 | General Fund | 155100 | Non Departmental | 5142300 | Budgeting/Accounting/Auditing | 5410100 | Professional & Contract Svc | 168,300 |
| 199 | General Fund | 155100 | Non Departmental | 5153500 | Internal Legal Ser Claim & Lit | 5410100 | Professional & Contract Svc | 1,500 |
| 199 | General Fund | 155100 | Non Departmental | 5177000 | Unemployment Comp Services | 5200500 | Unemployment Comp. | 87,217 |
| 199 | General Fund | 155100 | Non Departmental | 5179000 | Other Employee Benefit Program | 5100200 | Vacation | 350,000 |
| 199 | General Fund | 155100 | Non Departmental | 5179000 | Other Employee Benefit Program | 5100300 | Sick Leave | 350,000 |
| 199 | General Fund | 155100 | Non Departmental | 5179000 | Other Employee Benefit Program | 5200300 | Social Security | 100,000 |
| 199 | General Fund | 155100 | Non Departmental | 5179000 | Other Employee Benefit Program | 5200400 | Retirement | 100,000 |
| 199 | General Fund | 155100 | Non Departmental | 5182000 | Property Management Services | 5490700 | Taxes | 5,000 |
| 199 | General Fund | 155100 | Non Departmental | 5183000 | Custodial/Janitorial/Security | 5460109 | InternalServFdInsuranceCharges | 983,340 |
| 199 | General Fund | 155100 | Non Departmental | 5183000 | Custodial/Janitorial/Security | 5490900 | Industrial Acc. Lost Time | 141,819 |
| 199 | General Fund | 155100 | Non Departmental | 5186100 | Judgments/Settlement(PropFund) | 5499800 | Active Claims | |
| 199 | General Fund | 155100 | Non Departmental | 5186300 | Distributions to Local Gov'ts | 5491000 | Fire Protection | 5,000 |
| 199 | General Fund | 155100 | Non Departmental | 5186300 | Distributions to Local Gov'ts | 5492000 | Other | 305,000 |
| 199 | General Fund | 155100 | Non Departmental | 5197000 | Other Jobbing & Contract Work | 5410100 | Professional & Contract Svc | 190,000 |
| 199 | General Fund | 155100 | Non Departmental | 5211000 | Law Enforcement | 5415000 | Intergovernmental Services | 702,126 |
| 199 | General Fund | 155100 | Non Departmental | 5251000 | Emergency Mgt. Admin. | 5415000 | Intergovernmental Services | 161,730 |
| 199 | General Fund | 155100 | Non Departmental | 5340000 | Water Utilities | 5470300 | Kelso Utilities | 2,500 |
| 199 | General Fund | 155100 | Non Departmental | 5425000 | Structures | 5415000 | Intergovernmental Services | |
| 199 | General Fund | 155100 | Non Departmental | 5447000 | Miscellaneous | 5490700 | Taxes | |
| 199 | General Fund | 155100 | Non Departmental | 5447000 | Miscellaneous | 5492000 | Other | |
| 199 | General Fund | 155100 | Non Departmental | 5466000 | Airport-Operat. Contract Svcs | 5415000 | Intergovernmental Services | 91,000 |
| 199 | General Fund | 155100 | Non Departmental | 5476000 | Operations - Contract Services | 5415000 | Intergovernmental Services | |
| 199 | General Fund | 155100 | Non Departmental | 5531000 | Soil and Water Conservation | 5415000 | Intergovernmental Services | 1,000 |
| 199 | General Fund | 155100 | Non Departmental | 5543000 | Animal Control | 5411700 | Animal Control | 0 |
| 199 | General Fund | 155100 | Non Departmental | 5572000 | Community Services | 5421100 | PEG Access | 150,000 |
| 199 | General Fund | 155100 | Non Departmental | 5586000 | Planning&Comm Devel-Admin | 5415000 | Intergovernmental Services | 107,000 |
| 199 | General Fund | 155100 | Non Departmental | 5587000 | Economic Development | 5415000 | Intergovernmental Services | 16,000 |
| 199 | General Fund | 155100 | Non Departmental | 5724000 | Training | 5430700 | Tuition & Registration | 30,000 |
| 199 | General Fund | 155100 | Non Departmental | 5769000 | Other Park Facilities | 5492000 | Other | 0 |
| 199 | General Fund | 155100 | Non Departmental | 5913700 | Redemption of Db-Solid Waste | 5710200 | LTGO Bond | 1,760,000 |
| 199 | General Fund | 155100 | Non Departmental | 5913700 | Redemption of Db-Solid Waste | 5890200 | Bond Arbitrage Rebate | 5,000 |
| 199 | General Fund | 155100 | Non Departmental | 5916300 | Redemption of Db-Coroner/Medic | 5740100 | LOCAL Program | 135,000 |
| 199 | General Fund | 155100 | Non Departmental | 5923700 | Interest/Other Costs-SolidWste | 5710200 | LTGO Bond | |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|-------------------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 155100 | Non Departmental | 5923700 | Interest/Other Costs-SolidWste | 5830100 | Longterm External Debt Interst | 607,500 |
| 199 | General Fund | 155100 | Non Departmental | 5926300 | Interest/Other Costs-Coroner | 5830100 | Longterm External Debt Interst | 166,000 |
| 199 | General Fund | 155100 | Non Departmental | 5941200 | Capital Expense-Judicial | 5640100 | Machinery & Equipment | 125,000 |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5070300 | Transfer Out-Drug Task Force | |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5070800 | Transfer Out-Expo Center | 125,000 |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5070900 | Transfer Out-Election Reserve | 475,000 |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5071900 | Transfer Out-Capital Impr Fund | 1,000,000 |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5072000 | Transfer Out-PA Victim Witness | 95,000 |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5072600 | Transfers Out-Shooting Range | 75,000 |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5072700 | Transfers Out-PW Reimbursable | 50,000 |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5090100 | Transfers Out | 514,023 |
| 199 | General Fund | 155100 | Non Departmental | 5970010 | Transfers Out | 5450609 | InternalServFd-MP Rent-Monthly | 105,000 |
| 199 | General Fund | 155100 | Non Departmental | 5970020 | Transfers Out Intra Fund | 5090210 | Transfer Out Intra-Benefits Ad | 300,000 |
| 199 | General Fund | 160100 | St Helens Recovery | 5313000 | Flood Control | 5410100 | Professional & Contract Svc | 30,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5100100 | Direct Labor | 311,781 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5100200 | Vacation | |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5100300 | Sick Leave | |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5100400 | Holidays | 0 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5101000 | Overtime | 1,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5101100 | Court Security Overtime | |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5109100 | Out of Class Pay | |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5200200 | Medical Insurance | 79,602 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5200300 | Social Security | 23,928 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5200400 | Retirement | 28,588 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5200600 | Paid Family & Medical Leave | 856 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5201000 | Uniform & Clothing | |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5310100 | Office Supplies | 3,500 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5320100 | Gas | 250 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5350100 | Small Tools & Minor Equipment | 100 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5410100 | Professional & Contract Svc | 150,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5413700 | Janitorial | 6,500 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5420300 | Postage | 500 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5420400 | Telephone | 3,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5430100 | Meals & Lodging | 2,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5430200 | Mileage | 100 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5430700 | Tuition & Registration | 4,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5431000 | Airfare | 1,500 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5440100 | Advertising | 6,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5450800 | Lease/Rental-Equipment | 2,200 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5460109 | InternalServFdInsuranceCharges | 3,160 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5490200 | Photocopies | 3,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5490400 | Dues & Subscriptions | 1,500 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|-------------------------------|---------|-------------------------------|---------|-------------------------------|------------------|
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5490600 | Printing & Binding | 3,500 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5490900 | Industrial Acc. Lost Time | 154 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5492000 | Other | 1,000 |
| 199 | General Fund | 165100 | Community Long Range Planning | 5586000 | Planning&Comm Devel-Admin | 5493209 | Internal Serv Fund IT Charges | 25,936 |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5310100 | Office Supplies | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5310300 | Food | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5310400 | Medical Supplies | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5311300 | Clean/Sanitary Supplies | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5312300 | Safety Supplies | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5320100 | Gas | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5351000 | COVID-19 Supplies | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5410100 | Professional & Contract Svc | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5413400 | Catering | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5430400 | Other | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5440100 | Advertising | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5450800 | Lease/Rental-Equipment | |
| 199 | General Fund | 170100 | Disaster Assistance | 5253000 | Disaster Recovery | 5451000 | COVID-19 Services | |
| 199 | General Fund | 170100 | Disaster Assistance | 5255000 | Disaster Services- Facilities | 5410100 | Professional & Contract Svc | |
| 199 | General Fund | 170100 | Disaster Assistance | 5255000 | Disaster Services- Facilities | 5413700 | Janitorial | |
| 199 | General Fund | 170100 | Disaster Assistance | 5255000 | Disaster Services- Facilities | 5450200 | Equipment Rent - Outside | |
| 199 | General Fund | 170100 | Disaster Assistance | 5255000 | Disaster Services- Facilities | 5450400 | Building Rentals | |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5100100 | Direct Labor | 117,779 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5100200 | Vacation | |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5100300 | Sick Leave | |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5101000 | Overtime | 4,200 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5108000 | Extra Help Payroll | 20,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5109600 | Standby Time | 5,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5200200 | Medical Insurance | 32,760 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5200300 | Social Security | 11,244 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5200400 | Retirement | 11,606 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5200600 | Paid Family & Medical Leave | 402 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5310100 | Office Supplies | 100 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5314000 | Misc. O&M Supplies | 15,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5320100 | Gas | |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5320109 | InternalServiceFund Gas Fuel | 8,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5320300 | Diesel Fuel | 3,500 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5410100 | Professional & Contract Svc | 15,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5416000 | Intergovt Taxes & Oper Assess | 100 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5420300 | Postage | 100 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5420400 | Telephone | |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5420409 | InternalServiceFund Telephone | 500 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5420600 | Cellular Phone Charges | 1,600 |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|--------------------|---------|-------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5420800 | Internet | 700 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5440100 | Advertising | |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5450609 | InternalServFd-MP Rent-Monthly | 30,450 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5460109 | InternalServFdInsuranceCharges | 12,715 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5470100 | PUD | 8,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5470400 | Solid Waste | 4,500 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5470600 | Other Utilities | 6,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5480100 | Repairs & Maintenance | 16,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5490200 | Photocopies | 100 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5490600 | Printing & Binding | 100 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5490700 | Taxes | 31,500 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5490900 | Industrial Acc. Lost Time | 4,602 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5491000 | Fire Protection | 11,414 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5492000 | Other | 20,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5492900 | Credit Card Fees | 2,700 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5493209 | Internal Serv Fund IT Charges | 15,281 |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5493509 | InternalServFdOtherSvc&Charges | |
| 199 | General Fund | 235100 | Park & Recreation | 5768100 | Park & Recreation General Ops | 5640100 | Machinery & Equipment | 45,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5310100 | Office Supplies | 250 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5314000 | Misc. O&M Supplies | 1,500 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5410100 | Professional & Contract Svc | 4,500 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5420400 | Telephone | 100 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5420409 | InternalServiceFund Telephone | 100 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5420600 | Cellular Phone Charges | 2,400 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5470100 | PUD | 3,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5470400 | Solid Waste | 6,100 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5490200 | Photocopies | 50 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5492000 | Other | 15,000 |
| 199 | General Fund | 235100 | Park & Recreation | 5768500 | Harry Gardner Park | 5493509 | InternalServFdOtherSvc&Charges | 14,617 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5100100 | Direct Labor | 89,250 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5101000 | Overtime | |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5200200 | Medical Insurance | 22,200 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5200300 | Social Security | 6,503 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5200400 | Retirement | 7,769 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5200600 | Paid Family & Medical Leave | 233 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5314000 | Misc. O&M Supplies | 40,000 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5320109 | InternalServiceFund Gas Fuel | 6,000 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5420600 | Cellular Phone Charges | 1,200 |
| 199 | General Fund | 235200 | LT1 | 5549000 | Other Envrnmntl Svcs | 5450609 | InternalServFd-MP Rent-Monthly | 4,200 |
| 199 | General Fund | 285100 | Drug Cr Grant Prog | 5274000 | Case Supervision | 5100100 | Direct Labor | 437,585 |
| 199 | General Fund | 285100 | Drug Cr Grant Prog | 5274000 | Case Supervision | 5100200 | Vacation | |
| 199 | General Fund | 285100 | Drug Cr Grant Prog | 5274000 | Case Supervision | 5100300 | Sick Leave | |

| Fund | Fund Descriptio | Dept | Dept Description | BARS | BARS Description | Account | Account Description | 2024 Recommended |
|------|-----------------|--------|---------------------|---------|--------------------------------|---------|--------------------------------|------------------|
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5100600 | Emergency Paid Sick Leave | |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5101000 | Overtime | 1,350 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5200200 | Medical Insurance | 109,920 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5200300 | Social Security | 33,579 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5200400 | Retirement | 40,119 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5200600 | Paid Family & Medical Leave | 1,202 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5310300 | Food | 750 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5310600 | Grant Purchased Supplies | 1,500 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5412500 | Ur. Analysis | 750 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5430100 | Meals & Lodging | 3,356 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5430700 | Tuition & Registration | 2,300 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5490900 | Industrial Acc. Lost Time | 1,191 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5274000 | Case Supervision | 5492000 | Other | 1,200 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5310100 | Office Supplies | 4,000 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5315600 | Software Maintenance | 4,500 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5410100 | Professional & Contract Svc | 2,500 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5412500 | Ur. Analysis | 25,000 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5420300 | Postage | 75 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5420400 | Telephone | 1,250 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5420600 | Cellular Phone Charges | 2,300 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5430100 | Meals & Lodging | 6,712 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5430400 | Other | 2,400 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5430700 | Tuition & Registration | 4,600 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5440100 | Advertising | 500 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5450800 | Lease/Rental-Equipment | 2,000 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5490200 | Photocopies | 400 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5490400 | Dues & Subscriptions | 425 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5490600 | Printing & Binding | 100 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5661000 | Substance Abuse Administration | 5493209 | Internal Serv Fund IT Charges | 44,857 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5662000 | Substance Abuse Prevention | 5315600 | Software Maintenance | 10,250 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5662000 | Substance Abuse Prevention | 5410100 | Professional & Contract Svc | 20,800 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5662000 | Substance Abuse Prevention | 5492000 | Other | 3,500 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5663000 | Substn Abus Comm Int & Ref Svc | 5310100 | Office Supplies | |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5663000 | Substn Abus Comm Int & Ref Svc | 5310600 | Grant Purchased Supplies | 500 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5663000 | Substn Abus Comm Int & Ref Svc | 5315600 | Software Maintenance | 4,500 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5663000 | Substn Abus Comm Int & Ref Svc | 5410100 | Professional & Contract Svc | 3,000 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5663000 | Substn Abus Comm Int & Ref Svc | 5430100 | Meals & Lodging | 3,356 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5663000 | Substn Abus Comm Int & Ref Svc | 5430400 | Other | 1,200 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5663000 | Substn Abus Comm Int & Ref Svc | 5430700 | Tuition & Registration | 2,300 |
| 199 | General Fund | 285100 | Drug Crt Grant Prog | 5663000 | Substn Abus Comm Int & Ref Svc | 5460109 | InternalServFdInsuranceCharges | 24,382 |