

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2024 Recommended
31001	Gen Govt Capt Proj	375100	Capital Improvements	5081000	Ending Fund Balance	5081000	Ending Fund Balance	6,087,671
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183010	Hall of Justice - Operations	5314000	Misc. O&M Supplies	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183010	Hall of Justice - Operations	5410100	Professional & Contract Svc	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183010	Hall of Justice - Operations	5480100	Repairs & Maintenance	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183020	Admin. Bldg. Operations	5480100	Repairs & Maintenance	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183030	Administration Annex	5410100	Professional & Contract Svc	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183030	Administration Annex	5480100	Repairs & Maintenance	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183060	Health Department	5410100	Professional & Contract Svc	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183060	Health Department	5651900	Health Department	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183070	Jail Annex	5410100	Professional & Contract Svc	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183070	Jail Annex	5480100	Repairs & Maintenance	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183080	Juvenile	5480100	Repairs & Maintenance	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183120	Museum	5480100	Repairs & Maintenance	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5100100	Direct Labor	71,053
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5101000	Overtime	850
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5200200	Medical Insurance	22,200
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5200300	Social Security	5,501
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5200400	Retirement	6,572
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5200600	Paid Family & Medical Leave	197
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5314000	Misc. O&M Supplies	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5410100	Professional & Contract Svc	190,000
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5470600	Other Utilities	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5480100	Repairs & Maintenance	855,000
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5490900	Industrial Acc. Lost Time	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5183200	Miscellaneous Buildings	5493100	Auditor Services	5,041
31001	Gen Govt Capt Proj	375100	Capital Improvements	5941300	Capital Expense-Executive Serv	5490900	Industrial Acc. Lost Time	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5941300	Capital Expense-Executive Serv	5493100	Auditor Services	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5941300	Capital Expense-Executive Serv	5651300	Silver Lake Maintenance	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5941300	Capital Expense-Executive Serv	5652400	Major Maintenance	660,000
31001	Gen Govt Capt Proj	375100	Capital Improvements	5941300	Capital Expense-Executive Serv	5652800	Hall of Justice	1,160,000
31001	Gen Govt Capt Proj	375100	Capital Improvements	5941400	Capital Expense-Fin,Rcdg&Elctn	5620100	Improvement To Buildings	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5941800	Capital Expense-Central Serv	5652900	Admin Bldg	700,000
31001	Gen Govt Capt Proj	375100	Capital Improvements	5941800	Capital Expense-Central Serv	5653000	Annex	300,000
31001	Gen Govt Capt Proj	375100	Capital Improvements	5942300	Capital Expense-Detent/Correct	5652100	Jail	700,000
31001	Gen Govt Capt Proj	375100	Capital Improvements	5942700	Capital Expense-Juvenile Serv	5653100	Juvenile Center	
31001	Gen Govt Capt Proj	375100	Capital Improvements	5946200	Capital Expense-Public Health	5651900	Health Department	75,000
31001	Gen Govt Capt Proj	375100	Capital Improvements	5970010	Transfers Out	5072400	Transfer Out-Debt Service Fund	300,000
31011	Morgue Construction Fund	375100	Capital Improvements	5081000	Ending Fund Balance	5081000	Ending Fund Balance	
31011	Morgue Construction Fund	375100	Capital Improvements	5941300	Capital Expense-Executive Serv	5410100	Professional & Contract Svc	
31011	Morgue Construction Fund	375100	Capital Improvements	5941300	Capital Expense-Executive Serv	5640100	Machinery & Equipment	
31011	Morgue Construction Fund	375100	Capital Improvements	5941300	Capital Expense-Executive Serv	5653200	Morgue	
31011	Morgue Construction Fund	375100	Capital Improvements	5946300	Capital Expense-Coroner	5410100	Professional & Contract Svc	

<b>Fund</b>	<b>Fund Description</b>	<b>Dept</b>	<b>Dept Description</b>	<b>BARS</b>	<b>BARS Description</b>	<b>Account</b>	<b>Account Description</b>	<b>2024 Recommended</b>
31011	Morgue Construction Fund	375100	Capital Improvements	5970020	Transfers Out Intra Fund	5071900	Transfer Out-Capital Impr Fund	