



Where does this funding come from?



The State of Washington provides funding to Cowlitz County for certain developmental disabilities services. The Cowlitz County Board of County Commissioners makes funding decisions and relies on Cowlitz County Health & Human Services (CCHHS) to administer the funds.

What services are provided with this funding?

Adult Employment Services support adults with development disabilities in obtaining and keeping employment at or above minimum wage based on the needs and abilities of the individual.

Day Programs such as Community Inclusion connect individuals with disabilities to people in the local community. This allows them to build relationships with others who share similar interests. These support services are individually tailored and may help individuals participate in organizations and become club members.

Child Development services for ages birth to three. Birth to three services are designed to meet the developmental needs of each eligible child and the needs of the family related to enhancing the child's development. Services may include specialized instruction, speech-language pathology, occupational therapy, physical therapy, assistive technology, and vision services.

| | | July 2021 – June 2022 | July 2022 – June 2023 |
|---|--|--|--|
| State Contract: DSHS | | Allocation \$ 1,736,609 | Allocation \$ 1,717,557 |
| Sub-contracted Providers | Adult Employment and Day Programs  | Compass | Allocation \$234,000 Actual Spent \$145,769 |
| | Employers Overload | Allocation \$26,000 Actual Spent \$0 | Allocation \$52,000 |
| | Goodwill | Allocation \$54,000 Actual Spent \$31,469 | Allocation \$54,000 |
| | Lifeworks | Allocation \$835,000 Actual Spent \$726,821 | Allocation \$835,000 |
| | WISE | Allocation \$15,000 Actual Spent \$594 | Allocation \$30,000 |
| Child Development Services for ages birth to three  | Progress Center | Allocation \$128,440 Actual Spent \$128,410 | Allocation \$126,940 |
| Human Services Program Administration | | Allocation \$113,385 Actual Spent \$63,581 | Allocation \$112,175 |
| Unspent Funds at end of contract | | \$ 639,966 | TBD |

Includes contract amendments up to May 1, 2023