



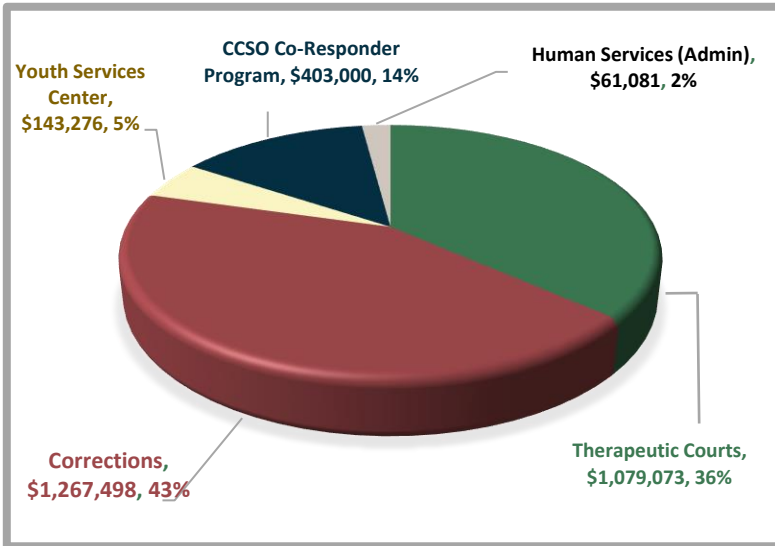
## Where does this funding come from?

Cowlitz County collects a 1/10th of 1% mental health sales tax. This sales tax must be used for chemical dependency or mental health programs and therapeutic courts as legislated in state law (RCW 82.14.460).

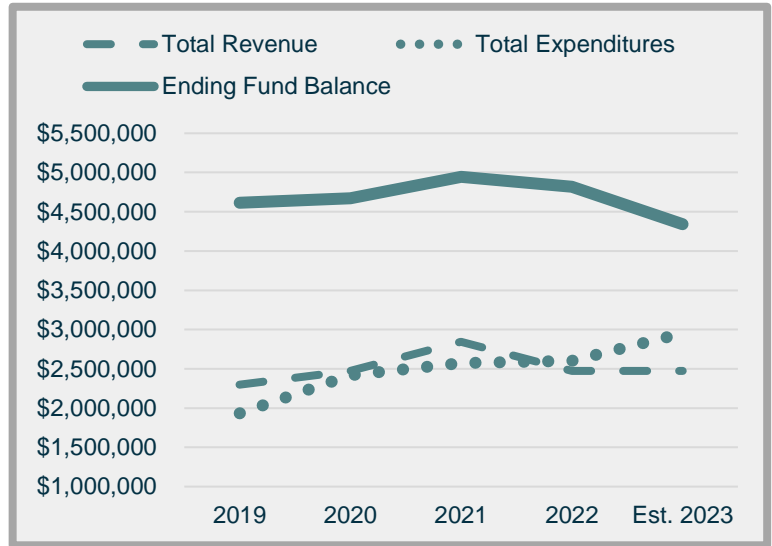
## Where does this funding go?

The Cowlitz County Board of County Commissioners makes funding decisions and relies on Cowlitz County Health & Human Services (CCHHS) to administer the funds.

### 1/10 Mental Health Sales Tax 2023 Budget



### 1/10 Mental Health Sales Tax Revenue, Expenditures, and Fund Balance



## 2023 Budget

### Therapeutic Courts and Inmate Services



	<b>Budget</b>
<b>Therapeutic Courts</b> (Drug Court, Hope Court, and Safe Court)	\$ 1,079,073
<b>Corrections Programs/Services</b> (Inmate Mental Health Services and Medically Assisted Treatment)	\$ 1,267,498
<b>Youth Services Center</b> (Juvenile Care Clinician)	\$ 143,276
<b>CCSO Co-Responder Project</b> (4 Mental Health Professionals)	\$ 403,000
<b>Human Services</b> (Administration)	<u>\$ 61,081</u>
	<b>\$ 2,953,928</b>



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