

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2023 Revised OFM Recom
199	General Fund	5100	General Fund	5081000	Ending Fund Balance	5081000	Ending Fund Balance	7,291,210.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5108000	Extra Help Payroll	1,600.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5200300	Social Security	120.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5200600	Paid Family & Medical Leave	5.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5310100	Office Supplies	100.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5320100	Gas	200.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5410100	Professional & Contract Svc	14,400.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5420300	Postage	150.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5430100	Meals & Lodging	1,200.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5430200	Mileage	600.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5430700	Tuition & Registration	900.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5440100	Advertising	280.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5490200	Photocopies	150.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5490400	Dues & Subscriptions	150.00
199	General Fund	10100	Boundary Review Brd	5112000	Advisory Services	5490600	Printing & Binding	50.00
199	General Fund	15100	Commissioners	5112000	Advisory Services	5315500	Computer Software	400.00
199	General Fund	15100	Commissioners	5112000	Advisory Services	5350100	Small Tools & Minor Equipment	0.00
199	General Fund	15100	Commissioners	5112000	Advisory Services	5430100	Meals & Lodging	0.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5100100	Direct Labor	495,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5100200	Vacation	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5100300	Sick Leave	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5100600	Emergency Paid Sick Leave	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5101000	Overtime	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5107800	Cell Phone Usage	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5200200	Medical Insurance	120,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5200300	Social Security	38,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5200400	Retirement	43,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5200600	Paid Family & Medical Leave	1,450.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5301600	Employee Recognition	500.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5310100	Office Supplies	500.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5320100	Gas	300.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5351000	COVID-19 Supplies	720.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5410100	Professional & Contract Svc	150.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5420300	Postage	100.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5420400	Telephone	1,200.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5420600	Cellular Phone Charges	1,600.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5430100	Meals & Lodging	5,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5430200	Mileage	1,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5430400	Other	400.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5430700	Tuition & Registration	1,400.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5431000	Airfare	5,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5440100	Advertising	600.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5450200	Equipment Rent - Outside	1,000.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5450800	Lease/Rental-Equipment	1,800.00
199	General Fund	15100	Commissioners	5116000	Legislative Services	5451000	COVID-19 Services	
199	General Fund	15100	Commissioners	5116000	Legislative Services	5490200	Photocopies	700.00

199 General Fund	15100 Commissioners	5116000 Legislative Services	5490300 Interfund Professional Svcs	3,500.00
199 General Fund	15100 Commissioners	5116000 Legislative Services	5490400 Dues & Subscriptions	200.00
199 General Fund	15100 Commissioners	5116000 Legislative Services	5490600 Printing & Binding	1,200.00
199 General Fund	15100 Commissioners	5116000 Legislative Services	5492000 Other	5,100.00
199 General Fund	15100 Commissioners	5116000 Legislative Services	5493209 Internal Serv Fund IT Charges	47,049.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5108000 Extra Help Payroll	5,000.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5200300 Social Security	400.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5200600 Paid Family & Medical Leave	15.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5310100 Office Supplies	200.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5320100 Gas	200.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5410100 Professional & Contract Svc	20,000.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5420300 Postage	200.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5420400 Telephone	50.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5430100 Meals & Lodging	75.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5430200 Mileage	250.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5450200 Equipment Rent - Outside	50.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5490200 Photocopies	250.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5490600 Printing & Binding	100.00
199 General Fund	30100 Board of Equalization	5142400 Tax Assess. & Evaluation Serv.	5492000 Other	100.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5100100 Direct Labor	510,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5100200 Vacation	
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5100300 Sick Leave	
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5101000 Overtime	7,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5107800 Cell Phone Usage	1,200.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5108000 Extra Help Payroll	1,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5200200 Medical Insurance	160,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5200300 Social Security	41,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5200400 Retirement	54,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5200600 Paid Family & Medical Leave	1,500.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5310100 Office Supplies	16,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5314100 Uniforms	400.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5315600 Software Maintenance	9,600.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5410100 Professional & Contract Svc	13,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5413200 Prof. Svcs- Software Maintence	10,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5420300 Postage	23,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5420400 Telephone	3,500.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5430100 Meals & Lodging	3,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5430200 Mileage	2,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5430700 Tuition & Registration	2,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5450800 Lease/Rental-Equipment	1,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5480100 Repairs & Maintenance	400.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5490200 Photocopies	400.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5490400 Dues & Subscriptions	600.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5490600 Printing & Binding	600.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5492000 Other	1,000.00
199 General Fund	50100 Treasurer	5142200 Fiduciary Services	5493209 Internal Serv Fund IT Charges	65,869.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5100100 Direct Labor	1,015,000.00

199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5100200 Vacation	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5100300 Sick Leave	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5100600 Emergency Paid Sick Leave	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5101000 Overtime	10,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5107800 Cell Phone Usage	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5108000 Extra Help Payroll	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5109100 Out of Class Pay	500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200200 Medical Insurance	300,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200300 Social Security	80,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200400 Retirement	107,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200600 Paid Family & Medical Leave	3,050.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5301600 Employee Recognition	17,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5310100 Office Supplies	19,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5315500 Computer Software	5,405.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5410100 Professional & Contract Svc	100,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5413200 Prof. Svcs- Software Maintence	1,900.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5420300 Postage	28,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5420400 Telephone	4,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5420600 Cellular Phone Charges	1,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430100 Meals & Lodging	9,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430200 Mileage	2,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430400 Other	1,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430700 Tuition & Registration	7,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5431000 Airfare	1,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5450200 Equipment Rent - Outside	1,500.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5450800 Lease/Rental-Equipment	2,065.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5451000 COVID-19 Services	
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5480100 Repairs & Maintenance	1,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5490200 Photocopies	2,200.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5490400 Dues & Subscriptions	4,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5490600 Printing & Binding	7,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5492000 Other	2,000.00
199 General Fund	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5493209 Internal Serv Fund IT Charges	164,673.00
199 General Fund	55100 Auditor	5921400 Interest/Other Costs-Financial	5800100 Interest	50.00
199 General Fund	55100 Auditor	5970010 Transfers Out	5090100 Transfers Out	40,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5100100 Direct Labor	1,400,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5100200 Vacation	
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5100300 Sick Leave	
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5101000 Overtime	5,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5200200 Medical Insurance	400,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5200300 Social Security	107,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5200400 Retirement	143,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5200600 Paid Family & Medical Leave	4,070.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5310100 Office Supplies	14,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5315500 Computer Software	7,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5315600 Software Maintenance	1,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5320100 Gas	6,500.00

199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5350100 Small Tools & Minor Equipment	5,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5410100 Professional & Contract Svc	65,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5420300 Postage	27,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5420400 Telephone	4,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5420600 Cellular Phone Charges	6,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5420800 Internet	
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5430100 Meals & Lodging	6,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5430200 Mileage	2,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5430700 Tuition & Registration	7,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5431000 Airfare	500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5440100 Advertising	125.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5450609 InternalServFd-MP Rent-Monthly	7,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5450800 Lease/Rental-Equipment	3,600.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5480100 Repairs & Maintenance	300.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5490200 Photocopies	6,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5490400 Dues & Subscriptions	6,500.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5490600 Printing & Binding	9,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5492000 Other	22,000.00
199 General Fund	60100 Assessor	5142400 Tax Assess. & Evaluation Serv.	5493209 Internal Serv Fund IT Charges	169,377.00
199 General Fund	60100 Assessor	5911400 Redemption of Db-Financial	5750100 Lease Principal	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5100100 Direct Labor	210,000.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5100200 Vacation	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5100300 Sick Leave	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5101000 Overtime	
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5200200 Medical Insurance	47,000.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5200300 Social Security	17,000.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5200400 Retirement	22,000.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5200600 Paid Family & Medical Leave	580.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5310100 Office Supplies	5,000.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5314100 Uniforms	300.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5410100 Professional & Contract Svc	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5420300 Postage	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5420400 Telephone	2,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5420600 Cellular Phone Charges	0.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5430100 Meals & Lodging	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5430400 Other	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5430700 Tuition & Registration	2,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5440100 Advertising	750.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5450800 Lease/Rental-Equipment	1,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5490200 Photocopies	1,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5490400 Dues & Subscriptions	1,500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5490600 Printing & Binding	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5492000 Other	500.00
199 General Fund	75100 OAS - Finance	5142300 Budgeting/Accounting/Auditing	5493209 Internal Serv Fund IT Charges	18,820.00
199 General Fund	75100 OAS - Finance	5510000 Public Housing Services	5410100 Professional & Contract Svc	0.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5100100 Direct Labor	331,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5100200 Vacation	

199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5100300 Sick Leave	
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5200200 Medical Insurance	73,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5200300 Social Security	27,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5200400 Retirement	36,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5200600 Paid Family & Medical Leave	980.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5301600 Employee Recognition	12,500.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5302600 Lean	1,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5310100 Office Supplies	5,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5314100 Uniforms	
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5315600 Software Maintenance	600.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5320100 Gas	250.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5410100 Professional & Contract Svc	50,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5420300 Postage	3,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5420400 Telephone	2,500.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5430100 Meals & Lodging	2,725.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5430200 Mileage	250.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5430400 Other	100.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5430700 Tuition & Registration	2,175.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5440100 Advertising	6,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5450200 Equipment Rent - Outside	800.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5450800 Lease/Rental-Equipment	900.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5490200 Photocopies	3,400.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5490400 Dues & Subscriptions	2,340.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5490600 Printing & Binding	3,000.00
199 General Fund	75200 OAS - Human Resources	5181000 Personnel Services	5493209 Internal Serv Fund IT Charges	32,935.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5100100 Direct Labor	125,000.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5100200 Vacation	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5100300 Sick Leave	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5101000 Overtime	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5200200 Medical Insurance	42,000.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5200300 Social Security	10,000.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5200400 Retirement	14,000.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5200600 Paid Family & Medical Leave	370.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5310100 Office Supplies	500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5314100 Uniforms	200.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5420300 Postage	500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5420400 Telephone	500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5430100 Meals & Lodging	1,500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5430200 Mileage	100.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5430400 Other	150.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5430700 Tuition & Registration	1,500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5431000 Airfare	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5440100 Advertising	
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5490200 Photocopies	500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5490400 Dues & Subscriptions	600.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5490600 Printing & Binding	500.00
199 General Fund	75300 OAS - Purchasing	5184000 Purchasing Services	5493209 Internal Serv Fund IT Charges	14,115.00

199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5100100 Direct Labor	
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5108000 Extra Help Payroll	4,500.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5200300 Social Security	350.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5200600 Paid Family & Medical Leave	20.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5310100 Office Supplies	150.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5410100 Professional & Contract Svc	16,000.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5420300 Postage	300.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5430100 Meals & Lodging	4,000.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5430200 Mileage	50.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5430700 Tuition & Registration	150.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5440100 Advertising	150.00
199 General Fund	80100 Civil Service Commission	5211000 Law Enforcement	5490200 Photocopies	200.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5100100 Direct Labor	590,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5100200 Vacation	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5100300 Sick Leave	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5101000 Overtime	10,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5109100 Out of Class Pay	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5109600 Standby Time	8,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5109700 Call Back	3,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200200 Medical Insurance	180,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200300 Social Security	48,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200400 Retirement	63,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200500 Unemployment Comp.	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5200600 Paid Family & Medical Leave	1,750.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5310100 Office Supplies	100.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5314000 Misc. O&M Supplies	12,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5314100 Uniforms	2,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5320100 Gas	4,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5320109 InternalServiceFund Gas Fuel	800.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5350100 Small Tools & Minor Equipment	2,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5410100 Professional & Contract Svc	1,250.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5420300 Postage	100.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5420400 Telephone	2,500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5420600 Cellular Phone Charges	6,500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5430700 Tuition & Registration	1,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5440100 Advertising	750.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5450200 Equipment Rent - Outside	500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5450609 InternalServFd-MP Rent-Monthly	16,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5450800 Lease/Rental-Equipment	
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5460109 InternalServFdInsuranceCharges	25,461.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5480100 Repairs & Maintenance	1,500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5490200 Photocopies	750.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5490400 Dues & Subscriptions	7,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5490600 Printing & Binding	500.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5490900 Industrial Acc. Lost Time	12,886.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5492000 Other	1,000.00
199 General Fund	95100 Facilities Maintenance	5183000 Custodial/Janitorial/Security	5493209 Internal Serv Fund IT Charges	79,984.00

199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5314000 Misc. O&M Supplies	30,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5410100 Professional & Contract Svc	86,500.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5450200 Equipment Rent - Outside	1,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5460109 InternalServFdInsuranceCharges	114,225.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5470100 PUD	235,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5470300 Kelso Utilities	50,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5470400 Solid Waste	1,400.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5480100 Repairs & Maintenance	15,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5482100 Equipment Mtn Agreements	18,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5490700 Taxes	7,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5491000 Fire Protection	25,000.00
199 General Fund	95100 Facilities Maintenance	5183010 Hall of Justice - Operations	5492000 Other	5,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5314000 Misc. O&M Supplies	7,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5410100 Professional & Contract Svc	50,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5450200 Equipment Rent - Outside	600.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5460109 InternalServFdInsuranceCharges	83,229.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5470100 PUD	150,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5470300 Kelso Utilities	22,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5470400 Solid Waste	1,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5480100 Repairs & Maintenance	25,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5482100 Equipment Mtn Agreements	20,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5490700 Taxes	5.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5491000 Fire Protection	10,000.00
199 General Fund	95100 Facilities Maintenance	5183020 Admin. Bldg. Operations	5492000 Other	1,000.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5314000 Misc. O&M Supplies	2,500.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5410100 Professional & Contract Svc	8,650.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5470400 Solid Waste	
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5480100 Repairs & Maintenance	3,500.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5482100 Equipment Mtn Agreements	6,000.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5490700 Taxes	5.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5491000 Fire Protection	2,000.00
199 General Fund	95100 Facilities Maintenance	5183030 Administration Annex	5492000 Other	500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5314000 Misc. O&M Supplies	2,500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5410100 Professional & Contract Svc	1,000.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5470100 PUD	
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5470200 Longview Utilities	
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5470500 Gas-Utilities	4,500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5480100 Repairs & Maintenance	750.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5490700 Taxes	500.00
199 General Fund	95100 Facilities Maintenance	5183050 Coroner	5492000 Other	500.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5314000 Misc. O&M Supplies	8,000.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5410100 Professional & Contract Svc	15,000.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5470400 Solid Waste	25.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5480100 Repairs & Maintenance	3,500.00

199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5490700 Taxes	500.00
199 General Fund	95100 Facilities Maintenance	5183060 Health Department	5492000 Other	500.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5314000 Misc. O&M Supplies	45,000.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5410100 Professional & Contract Svc	12,000.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5480100 Repairs & Maintenance	70,000.00
199 General Fund	95100 Facilities Maintenance	5183070 Jail Annex	5492000 Other	1,000.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5314000 Misc. O&M Supplies	5,000.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5410100 Professional & Contract Svc	12,000.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5450200 Equipment Rent - Outside	250.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5480100 Repairs & Maintenance	10,000.00
199 General Fund	95100 Facilities Maintenance	5183080 Juvenile	5492000 Other	
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5314000 Misc. O&M Supplies	2,500.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5350100 Small Tools & Minor Equipment	2,000.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5470100 PUD	4,000.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5470300 Kelso Utilities	7,000.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5470500 Gas-Utilities	3,800.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5480100 Repairs & Maintenance	4,500.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5490700 Taxes	500.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5491000 Fire Protection	1,000.00
199 General Fund	95100 Facilities Maintenance	5183090 Maintenance Shop	5492000 Other	200.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5314000 Misc. O&M Supplies	1,500.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5410100 Professional & Contract Svc	7,500.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5470400 Solid Waste	500.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5480100 Repairs & Maintenance	5,000.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5490700 Taxes	3,400.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5491000 Fire Protection	1,900.00
199 General Fund	95100 Facilities Maintenance	5183120 Museum	5492000 Other	1,000.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5314000 Misc. O&M Supplies	1,000.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5410100 Professional & Contract Svc	3,000.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5470300 Kelso Utilities	
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5480100 Repairs & Maintenance	500.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5490700 Taxes	55.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5491000 Fire Protection	600.00
199 General Fund	95100 Facilities Maintenance	5183140 WSU House	5492000 Other	500.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5314000 Misc. O&M Supplies	13,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5410100 Professional & Contract Svc	18,500.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5460109 InternalServFdInsuranceCharges	43,293.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470100 PUD	21,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470200 Longview Utilities	5,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470300 Kelso Utilities	15,000.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470400 Solid Waste	600.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5470500 Gas-Utilities	1,600.00

199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5480100 Repairs & Maintenance	500.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5490700 Taxes	500.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5491000 Fire Protection	1,500.00
199 General Fund	95100 Facilities Maintenance	5183200 Miscellaneous Buildings	5492000 Other	2,000.00
199 General Fund	95100 Facilities Maintenance	5911800 Redemption of Db-Central Serv	5750100 Lease Principal	
199 General Fund	95100 Facilities Maintenance	5970010 Transfers Out	5090100 Transfers Out	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100100 Direct Labor	4,225,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100200 Vacation	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100300 Sick Leave	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100400 Holidays	2,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5100600 Emergency Paid Sick Leave	
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5101000 Overtime	542,900.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5101100 Court Security Overtime	85,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107100 SWAT	3,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107200 SWAT - OT	3,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107300 Field Training Coordinator	500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107400 Field Training Coordinator -OT	1,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107500 Department Instructor	1,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5107600 Department Instructor - OT	1,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5108200 Field Training Officer	6,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5108300 Field Training Officer -OT	1,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5109100 Out of Class Pay	25,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5200200 Medical Insurance	1,200,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5200300 Social Security	400,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5200400 Retirement	300,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5200600 Paid Family & Medical Leave	14,600.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5201000 Uniform & Clothing	63,800.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5310100 Office Supplies	22,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5312500 SWAT - Arms Qualified Expense	38,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5312800 Ammunition	36,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5312900 Reserves' Ammunition	5,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5314000 Misc. O&M Supplies	5,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5315500 Computer Software	6,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5315600 Software Maintenance	18,200.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5320109 InternalServiceFund Gas Fuel	225,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5350100 Small Tools & Minor Equipment	73,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5410100 Professional & Contract Svc	562,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5415000 Intergovernmental Services	555,900.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5420300 Postage	5,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5420400 Telephone	13,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5420600 Cellular Phone Charges	56,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5430100 Meals & Lodging	47,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5430200 Mileage	6,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5430400 Other	1,500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5430700 Tuition & Registration	40,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5431000 Airfare	4,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5440100 Advertising	500.00

199 General Fund	105100 Sheriff	5211000 Law Enforcement	5450200 Equipment Rent - Outside	500.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5450609 InternalServFd-MP Rent-Monthly	908,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5450800 Lease/Rental-Equipment	3,850.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5480100 Repairs & Maintenance	12,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5482200 Crystal Pool Shtg Range Maint	5,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5490200 Photocopies	1,100.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5490400 Dues & Subscriptions	36,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5490600 Printing & Binding	3,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5492000 Other	15,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5492600 Securing Evidence	23,000.00
199 General Fund	105100 Sheriff	5211000 Law Enforcement	5493209 Internal Serv Fund IT Charges	384,652.00
199 General Fund	105100 Sheriff	5213010 Community Outreach	5430100 Meals & Lodging	1,500.00
199 General Fund	105100 Sheriff	5213010 Community Outreach	5492000 Other	3,500.00
199 General Fund	105100 Sheriff	5231000 Administration	5100100 Direct Labor	58,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5100200 Vacation	
199 General Fund	105100 Sheriff	5231000 Administration	5100400 Holidays	1,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5101000 Overtime	3,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5200200 Medical Insurance	21,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5200300 Social Security	4,700.00
199 General Fund	105100 Sheriff	5231000 Administration	5200400 Retirement	6,300.00
199 General Fund	105100 Sheriff	5231000 Administration	5200600 Paid Family & Medical Leave	140.00
199 General Fund	105100 Sheriff	5231000 Administration	5310100 Office Supplies	1,500.00
199 General Fund	105100 Sheriff	5231000 Administration	5410100 Professional & Contract Svc	1,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5420400 Telephone	5,500.00
199 General Fund	105100 Sheriff	5231000 Administration	5430100 Meals & Lodging	1,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5430200 Mileage	250.00
199 General Fund	105100 Sheriff	5231000 Administration	5430700 Tuition & Registration	1,500.00
199 General Fund	105100 Sheriff	5231000 Administration	5431000 Airfare	800.00
199 General Fund	105100 Sheriff	5231000 Administration	5450800 Lease/Rental-Equipment	845.00
199 General Fund	105100 Sheriff	5231000 Administration	5490200 Photocopies	1,000.00
199 General Fund	105100 Sheriff	5231000 Administration	5492000 Other	200.00
199 General Fund	105100 Sheriff	5912100 Debt Repayment-Law Enforcement	5740100 LOCAL Program	20,000.00
199 General Fund	105100 Sheriff	5922100 Interest-Law Enforcement	5830100 Longterm External Debt Interst	13,500.00
199 General Fund	105100 Sheriff	5942100 Capital Expense-Law Enforcemnt	5640100 Machinery & Equipment	95,000.00
199 General Fund	105100 Sheriff	5970010 Transfers Out	5090100 Transfers Out	11,500.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5101000 Overtime	6,000.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5200200 Medical Insurance	
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5200300 Social Security	460.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5200400 Retirement	310.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5200600 Paid Family & Medical Leave	20.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5430100 Meals & Lodging	2,500.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5430200 Mileage	3,500.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5431000 Airfare	16,500.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5450200 Equipment Rent - Outside	700.00
199 General Fund	106100 Sheriff Extradition	5211000 Law Enforcement	5492000 Other	100.00
199 General Fund	109100 CCCD-Probation Services	5233000 Probation and Parole Services	5100100 Direct Labor	345,000.00
199 General Fund	109100 CCCD-Probation Services	5233000 Probation and Parole Services	5100200 Vacation	

199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5100300	Sick Leave	
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5101000	Overtime	
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5108000	Extra Help Payroll	
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5200200	Medical Insurance	85,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5200300	Social Security	30,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5200400	Retirement	42,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5200600	Paid Family & Medical Leave	1,070.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5310100	Office Supplies	7,500.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5310300	Food	400.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5410100	Professional & Contract Svc	15,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5420300	Postage	3,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5420400	Telephone	2,500.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5430100	Meals & Lodging	1,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5430700	Tuition & Registration	1,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5440100	Advertising	400.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5450800	Lease/Rental-Equipment	2,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5480100	Repairs & Maintenance	400.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5490200	Photocopies	1,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5490400	Dues & Subscriptions	300.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5490600	Printing & Binding	2,000.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5490900	Industrial Acc. Lost Time	1,144.00
199 General Fund	109100	CCCD-Probation Services	5233000	Probation and Parole Services	5493209	Internal Serv Fund IT Charges	42,344.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100100	Direct Labor	3,925,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100200	Vacation	1,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100300	Sick Leave	1,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100400	Holidays	100,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5100700	Severance	1,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5101000	Overtime	350,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5108000	Extra Help Payroll	10,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109100	Out of Class Pay	6,200.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109200	Differ. Swing Shift	
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109300	Differ. Graveyard	19,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109400	Diff Swingshift Overtime	5,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109500	Differ. Graveyard Overtime	
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5109700	Call Back	5,400.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200200	Medical Insurance	1,300,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200300	Social Security	345,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200400	Retirement	465,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200500	Unemployment Comp.	
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5200600	Paid Family & Medical Leave	13,120.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5201000	Uniform & Clothing	70,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5310100	Office Supplies	120,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5310300	Food	560,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5310500	Drugs	252,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5314000	Misc. O&M Supplies	1,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5314400	Inmate Supplies	96,000.00
199 General Fund	110100	CCCD-Jail	5236000	Care and Custody of Prisoners	5320109	InternalServiceFund Gas Fuel	9,000.00

199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5350100 Small Tools & Minor Equipment	20,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5351000 COVID-19 Supplies	1,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5410100 Professional & Contract Svc	540,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5410800 Jail Medical	2,500,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5420300 Postage	700.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5420400 Telephone	15,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5430100 Meals & Lodging	15,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5430200 Mileage	100.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5430400 Other	100.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5430700 Tuition & Registration	35,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5431000 Airfare	5,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5440100 Advertising	500.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5450200 Equipment Rent - Outside	0.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5450609 InternalServFd-MP Rent-Monthly	23,500.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5450800 Lease/Rental-Equipment	6,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5451000 COVID-19 Services	1,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5460100 Insurance/Premiums	
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5460109 InternalServFdInsuranceCharges	298,127.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5470100 PUD	80,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5470200 Longview Utilities	165,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5470400 Solid Waste	650.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5470500 Gas-Utilities	60,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5480100 Repairs & Maintenance	50,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490200 Photocopies	2,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490400 Dues & Subscriptions	1,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490600 Printing & Binding	4,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490700 Taxes	7,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5490900 Industrial Acc. Lost Time	130,834.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5492000 Other	1,000.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5493209 Internal Serv Fund IT Charges	348,165.00
199 General Fund	110100 CCCD-Jail	5236000 Care and Custody of Prisoners	5640100 Machinery & Equipment	0.00
199 General Fund	110100 CCCD-Jail	5912300 Redemption of Db-Deten/Correct	5750100 Lease Principal	
199 General Fund	110100 CCCD-Jail	5944810 Capital Expense-PW Cent Serv	5640100 Machinery & Equipment	90,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5100100 Direct Labor	740,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5100200 Vacation	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5100300 Sick Leave	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5101000 Overtime	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5108000 Extra Help Payroll	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200200 Medical Insurance	200,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200300 Social Security	62,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200400 Retirement	78,000.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200500 Unemployment Comp.	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5200600 Paid Family & Medical Leave	2,360.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5310100 Office Supplies	5,500.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5315600 Software Maintenance	22,500.00
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5320109 InternalServiceFund Gas Fuel	
199 General Fund	111100 CCCD-Offender Services	5232000 Monitoring of Prisoners	5350100 Small Tools & Minor Equipment	4,100.00

199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5410100	Professional & Contract Svc	35,000.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5420300	Postage	400.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5420400	Telephone	2,000.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5420600	Cellular Phone Charges	5,000.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5430100	Meals & Lodging	1,500.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5430700	Tuition & Registration	2,500.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5440100	Advertising	1,000.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5450609	InternalServFd-MP Rent-Monthly	3,000.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5450800	Lease/Rental-Equipment	1,000.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5480100	Repairs & Maintenance	12,000.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5490200	Photocopies	1,500.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5490400	Dues & Subscriptions	500.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5490600	Printing & Binding	500.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5490900	Industrial Acc. Lost Time	20,989.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5492000	Other	600.00
199 General Fund	111100	CCCD-Offender Services	5232000	Monitoring of Prisoners	5493209	Internal Serv Fund IT Charges	75,279.00
199 General Fund	111100	CCCD-Offender Services	5912300	Redemption of Db-Deten/Correct	5750100	Lease Principal	
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5310100	Office Supplies	10,000.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5314400	Inmate Supplies	15,000.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5340000	Inventory For Resale	15,000.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5350100	Small Tools & Minor Equipment	15,000.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5416000	Intergovt Taxes & Oper Assess	1,000.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5480100	Repairs & Maintenance	5,000.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5490600	Printing & Binding	1,000.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5491300	Other Inmates	10,000.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5491400	Vol Med Insurance	400.00
199 General Fund	112100	CCCD-Jail Concessions	5239000	Jail Concessions	5492000	Other	1,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5100100	Direct Labor	1,300,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5100200	Vacation	
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5100300	Sick Leave	
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5100400	Holidays	62,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5101000	Overtime	64,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5108000	Extra Help Payroll	165,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5109100	Out of Class Pay	9,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5109200	Differ. Swing Shift	9,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5109300	Differ. Graveyard	3,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5109400	Diff Swingshift Overtime	1,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5109500	Differ. Graveyard Overtime	400.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5200200	Medical Insurance	440,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5200300	Social Security	125,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5200400	Retirement	176,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5200500	Unemployment Comp.	15,776.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5200600	Paid Family & Medical Leave	4,760.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5201000	Uniform & Clothing	
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5310100	Office Supplies	5,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5310300	Food	1,000.00
199 General Fund	114100	Juvenile Detention	5276000	Juvenile Detention	5310500	Drugs	4,550.00

199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5311300 Clean/Sanitary Supplies	12,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5311600 Detention-Clothing	3,500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5311700 Detention-Miscellaneous	3,350.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5320100 Gas	900.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5320109 InternalServiceFund Gas Fuel	
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5350100 Small Tools & Minor Equipment	1,700.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5410100 Professional & Contract Svc	101,400.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5411500 Extra Trial Expense	60.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5411800 Infection Control	1,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5420300 Postage	250.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5420400 Telephone	4,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5420600 Cellular Phone Charges	1,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5430100 Meals & Lodging	6,000.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5430400 Other	100.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5430700 Tuition & Registration	4,600.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5440100 Advertising	2,500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5450609 InternalServFd-MP Rent-Monthly	7,600.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5450800 Lease/Rental-Equipment	999.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5460109 InternalServFdInsuranceCharges	113,083.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5480100 Repairs & Maintenance	1,500.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5490200 Photocopies	400.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5490600 Printing & Binding	1,700.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5490900 Industrial Acc. Lost Time	53,489.00
199 General Fund	114100 Juvenile Detention	5276000 Juvenile Detention	5493209 Internal Serv Fund IT Charges	188,197.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5100100 Direct Labor	1,100,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5100200 Vacation	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5100300 Sick Leave	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5101000 Overtime	6,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5108000 Extra Help Payroll	16,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5109100 Out of Class Pay	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5200200 Medical Insurance	318,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5200300 Social Security	85,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5200400 Retirement	115,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5200600 Paid Family & Medical Leave	3,270.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5310100 Office Supplies	10,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5310300 Food	900.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5310600 Grant Purchased Supplies	5,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5320100 Gas	3,200.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5320109 InternalServiceFund Gas Fuel	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5350100 Small Tools & Minor Equipment	500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5410100 Professional & Contract Svc	249,178.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5410200 Court Appointed Attorneys	500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5411500 Extra Trial Expense	6,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5412400 Guardian Ad Litem	94,576.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5412500 Ur. Analysis	7,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5420300 Postage	1,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5420400 Telephone	3,900.00

199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5420600 Cellular Phone Charges	7,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5430100 Meals & Lodging	4,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5430200 Mileage	1,650.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5430400 Other	200.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5430700 Tuition & Registration	2,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5431000 Airfare	1,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5440100 Advertising	12,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5450609 InternalServFd-MP Rent-Monthly	16,300.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5450800 Lease/Rental-Equipment	
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5460109 InternalServFdInsuranceCharges	63,292.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5470100 PUD	57,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5470200 Longview Utilities	22,155.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5470500 Gas-Utilities	25,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5480100 Repairs & Maintenance	900.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5481000 Vehicle- Repairs & Maintenance	300.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490200 Photocopies	2,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490400 Dues & Subscriptions	3,400.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490600 Printing & Binding	2,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490700 Taxes	4,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5490900 Industrial Acc. Lost Time	3,770.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5492000 Other	2,200.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5492300 Jury/Witness Fees	1,500.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5492500 Lease/Rentals-Real Property	3,000.00
199 General Fund	115100 Juvenile Probation	5271000 Juvenile Administration	5493209 Internal Serv Fund IT Charges	183,492.00
199 General Fund	115100 Juvenile Probation	5912700 Redemption of Db-Juvenile	5750100 Lease Principal	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5100100 Direct Labor	320,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5100200 Vacation	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5100300 Sick Leave	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5101000 Overtime	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5107800 Cell Phone Usage	
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5200200 Medical Insurance	78,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5200300 Social Security	25,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5200400 Retirement	35,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5200600 Paid Family & Medical Leave	940.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5310100 Office Supplies	2,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5410100 Professional & Contract Svc	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5415000 Intergovernmental Services	15,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5420300 Postage	500.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5420400 Telephone	500.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5420600 Cellular Phone Charges	200.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5430100 Meals & Lodging	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5430200 Mileage	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5430700 Tuition & Registration	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5490400 Dues & Subscriptions	5,000.00
199 General Fund	116100 Prosecuting Attorney	5153100 Internal Legal Services - Advi	5493209 Internal Serv Fund IT Charges	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5100100 Direct Labor	1,730,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5100200 Vacation	

199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5100300 Sick Leave	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5101000 Overtime	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5107800 Cell Phone Usage	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5108000 Extra Help Payroll	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5200200 Medical Insurance	375,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5200300 Social Security	140,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5200400 Retirement	200,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5200600 Paid Family & Medical Leave	5,180.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5310100 Office Supplies	20,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5315600 Software Maintenance	25,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5320100 Gas	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5410100 Professional & Contract Svc	30,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5415000 Intergovernmental Services	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5420300 Postage	1,500.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5420400 Telephone	3,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5420600 Cellular Phone Charges	800.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5430100 Meals & Lodging	5,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5430200 Mileage	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5430400 Other	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5430700 Tuition & Registration	1,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5450200 Equipment Rent - Outside	
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5450609 InternalServFd-MP Rent-Monthly	4,950.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5450800 Lease/Rental-Equipment	6,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5490200 Photocopies	3,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5490400 Dues & Subscriptions	65,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5492000 Other	2,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5492300 Jury/Witness Fees	20,000.00
199 General Fund	116100 Prosecuting Attorney	5153500 Internal Legal Ser Claim & Lit	5493209 Internal Serv Fund IT Charges	192,902.00
199 General Fund	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5100300 Sick Leave	
199 General Fund	116100 Prosecuting Attorney	5911500 Redemption of Db-Legal Service	5750100 Lease Principal	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5100100 Direct Labor	375,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5100200 Vacation	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5100300 Sick Leave	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5100600 Emergency Paid Sick Leave	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5200200 Medical Insurance	102,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5200300 Social Security	31,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5200400 Retirement	42,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5200600 Paid Family & Medical Leave	1,110.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5310100 Office Supplies	7,500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5320100 Gas	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5320109 InternalServiceFund Gas Fuel	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5410100 Professional & Contract Svc	17,500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5415000 Intergovernmental Services	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5420300 Postage	5,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5420400 Telephone	3,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5430100 Meals & Lodging	500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5430200 Mileage	1,000.00

199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5431000 Airfare	500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5450200 Equipment Rent - Outside	0.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5450609 InternalServFd-MP Rent-Monthly	
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5450800 Lease/Rental-Equipment	4,500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5490200 Photocopies	500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5492000 Other	500.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5492500 Lease/Rentals-Real Property	46,000.00
199 General Fund	117100 Child Supp Services	5158000 Child Support Enforcement	5493209 Internal Serv Fund IT Charges	28,230.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5100100 Direct Labor	950,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5100200 Vacation	
199 General Fund	120100 Superior Court	5122100 Superior Court	5100300 Sick Leave	
199 General Fund	120100 Superior Court	5122100 Superior Court	5100600 Emergency Paid Sick Leave	
199 General Fund	120100 Superior Court	5122100 Superior Court	5101000 Overtime	1,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5108000 Extra Help Payroll	60,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5108500 Judge Pro Tem	160,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5108600 Court Commissioner	392,964.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5200200 Medical Insurance	140,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5200300 Social Security	76,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5200400 Retirement	110,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5200600 Paid Family & Medical Leave	4,700.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5201000 Uniform & Clothing	1,800.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5310100 Office Supplies	18,750.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5315600 Software Maintenance	27,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5350100 Small Tools & Minor Equipment	7,200.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5410100 Professional & Contract Svc	373,778.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5410200 Court Appointed Attorneys	30,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5420300 Postage	1,500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5420400 Telephone	5,782.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5430100 Meals & Lodging	16,745.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5430200 Mileage	3,500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5430400 Other	100.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5430700 Tuition & Registration	4,500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5431000 Airfare	600.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5440100 Advertising	500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5450200 Equipment Rent - Outside	0.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5480100 Repairs & Maintenance	17,056.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5490200 Photocopies	1,500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5490400 Dues & Subscriptions	9,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5490600 Printing & Binding	1,500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5492000 Other	150,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5492300 Jury/Witness Fees	90,000.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5492500 Lease/Rentals-Real Property	3,500.00
199 General Fund	120100 Superior Court	5122100 Superior Court	5493209 Internal Serv Fund IT Charges	122,328.00
199 General Fund	120100 Superior Court	5211000 Law Enforcement	5200600 Paid Family & Medical Leave	
199 General Fund	121100 District Justice Crt	5124000 District Court	5100100 Direct Labor	1,510,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5100200 Vacation	
199 General Fund	121100 District Justice Crt	5124000 District Court	5100300 Sick Leave	

199 General Fund	121100 District Justice Crt	5124000 District Court	5100600 Emergency Paid Sick Leave	
199 General Fund	121100 District Justice Crt	5124000 District Court	5101000 Overtime	2,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5108000 Extra Help Payroll	45,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5108500 Judge Pro Tem	240,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5200200 Medical Insurance	390,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5200300 Social Security	140,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5200400 Retirement	215,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5200600 Paid Family & Medical Leave	5,200.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5310100 Office Supplies	25,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5315500 Computer Software	
199 General Fund	121100 District Justice Crt	5124000 District Court	5315600 Software Maintenance	70,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5351000 COVID-19 Supplies	
199 General Fund	121100 District Justice Crt	5124000 District Court	5410100 Professional & Contract Svc	75,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5417000 Interpreter Services	
199 General Fund	121100 District Justice Crt	5124000 District Court	5420300 Postage	20,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5420400 Telephone	4,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5420600 Cellular Phone Charges	2,200.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5430100 Meals & Lodging	5,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5430200 Mileage	3,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5430400 Other	250.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5430700 Tuition & Registration	2,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5450800 Lease/Rental-Equipment	2,250.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5451000 COVID-19 Services	
199 General Fund	121100 District Justice Crt	5124000 District Court	5480100 Repairs & Maintenance	10,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5490200 Photocopies	2,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5490400 Dues & Subscriptions	5,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5490500 Bank Fees	3,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5490600 Printing & Binding	9,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5492000 Other	1,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5492300 Jury/Witness Fees	25,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5493000 J/W Fees - Longview	6,500.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5493209 Internal Serv Fund IT Charges	192,902.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5494000 J/W Fees - Kelso	1,000.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5494500 J/W Fees - Castle Rock	900.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5495000 J/W Fees - Kalama	900.00
199 General Fund	121100 District Justice Crt	5124000 District Court	5496000 J/W Fees - Woodland	2,500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5100100 Direct Labor	1,180,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5100200 Vacation	
199 General Fund	122100 Clerk	5123000 County Clerk	5100300 Sick Leave	
199 General Fund	122100 Clerk	5123000 County Clerk	5101000 Overtime	
199 General Fund	122100 Clerk	5123000 County Clerk	5108000 Extra Help Payroll	
199 General Fund	122100 Clerk	5123000 County Clerk	5109100 Out of Class Pay	
199 General Fund	122100 Clerk	5123000 County Clerk	5109600 Standby Time	
199 General Fund	122100 Clerk	5123000 County Clerk	5109700 Call Back	
199 General Fund	122100 Clerk	5123000 County Clerk	5200200 Medical Insurance	440,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5200300 Social Security	90,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5200400 Retirement	120,000.00

199 General Fund	122100 Clerk	5123000 County Clerk	5200600 Paid Family & Medical Leave	3,440.00
199 General Fund	122100 Clerk	5123000 County Clerk	5310100 Office Supplies	15,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5315500 Computer Software	500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5350100 Small Tools & Minor Equipment	3,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5410100 Professional & Contract Svc	81,543.00
199 General Fund	122100 Clerk	5123000 County Clerk	5420300 Postage	15,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5420400 Telephone	4,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5420600 Cellular Phone Charges	1,600.00
199 General Fund	122100 Clerk	5123000 County Clerk	5430100 Meals & Lodging	1,500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5430200 Mileage	1,500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5430400 Other	500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5430700 Tuition & Registration	900.00
199 General Fund	122100 Clerk	5123000 County Clerk	5431000 Airfare	500.00
199 General Fund	122100 Clerk	5123000 County Clerk	5450200 Equipment Rent - Outside	1,200.00
199 General Fund	122100 Clerk	5123000 County Clerk	5450800 Lease/Rental-Equipment	4,750.00
199 General Fund	122100 Clerk	5123000 County Clerk	5453000 Blake LFO Payments	
199 General Fund	122100 Clerk	5123000 County Clerk	5480100 Repairs & Maintenance	5,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5482100 Equipment Mtnc Agreements	700.00
199 General Fund	122100 Clerk	5123000 County Clerk	5490200 Photocopies	5,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5490400 Dues & Subscriptions	300.00
199 General Fund	122100 Clerk	5123000 County Clerk	5490600 Printing & Binding	5,000.00
199 General Fund	122100 Clerk	5123000 County Clerk	5492000 Other	
199 General Fund	122100 Clerk	5123000 County Clerk	5493209 Internal Serv Fund IT Charges	197,607.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5100100 Direct Labor	54,000.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5100200 Vacation	
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5100300 Sick Leave	
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5101000 Overtime	
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5200200 Medical Insurance	20,000.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5200300 Social Security	4,200.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5200400 Retirement	5,600.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5200600 Paid Family & Medical Leave	160.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5310100 Office Supplies	500.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5420300 Postage	700.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5430100 Meals & Lodging	300.00
199 General Fund	122100 Clerk	5123010 Collection Expansion Project	5490200 Photocopies	150.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5100100 Direct Labor	54,000.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5101000 Overtime	
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5200200 Medical Insurance	20,000.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5200300 Social Security	4,100.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5200400 Retirement	5,600.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5200600 Paid Family & Medical Leave	160.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5310100 Office Supplies	200.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5430100 Meals & Lodging	200.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5430200 Mileage	100.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5430700 Tuition & Registration	100.00
199 General Fund	124100 Courthouse Facilitator Program	5122200 Family Court Fees & Charges	5493209 Internal Serv Fund IT Charges	9,410.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5100100 Direct Labor	1,850,000.00

199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5100200 Vacation	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5100300 Sick Leave	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5101000 Overtime	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5108000 Extra Help Payroll	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5200200 Medical Insurance	430,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5200300 Social Security	146,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5200400 Retirement	195,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5200600 Paid Family & Medical Leave	5,400.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5310100 Office Supplies	8,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5315500 Computer Software	70,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5352000 BLAKE Supplies	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5410100 Professional & Contract Svc	187,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5410200 Court Appointed Attorneys	78,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5410300 Public Defenders	650,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5411500 Extra Trial Expense	25,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5420300 Postage	600.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5420400 Telephone	5,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5420600 Cellular Phone Charges	1,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5450800 Lease/Rental-Equipment	5,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5452000 BLAKE Services	
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5470100 PUD	4,400.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5490200 Photocopies	2,500.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5490400 Dues & Subscriptions	63,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5490600 Printing & Binding	1,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5492500 Lease/Rentals-Real Property	80,000.00
199 General Fund	126100 Office of Public Defense	5159100 General Indigent Defense	5493209 Internal Serv Fund IT Charges	188,197.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5100100 Direct Labor	335,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5100200 Vacation	
199 General Fund	135100 Coroner	5632000 Coroner Services	5100300 Sick Leave	
199 General Fund	135100 Coroner	5632000 Coroner Services	5100400 Holidays	4,500.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5101000 Overtime	25,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5107800 Cell Phone Usage	0.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5108000 Extra Help Payroll	32,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5108500 Judge Pro Tem	
199 General Fund	135100 Coroner	5632000 Coroner Services	5200200 Medical Insurance	81,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5200300 Social Security	35,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5200400 Retirement	40,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5200600 Paid Family & Medical Leave	1,300.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5310100 Office Supplies	1,800.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5314300 Morgue Supplies	10,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5320100 Gas	1,200.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5320109 InternalServiceFund Gas Fuel	4,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5350100 Small Tools & Minor Equipment	100.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5351000 COVID-19 Supplies	
199 General Fund	135100 Coroner	5632000 Coroner Services	5410100 Professional & Contract Svc	80,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5412200 Indigent Burials	2,000.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5420300 Postage	400.00

199 General Fund	135100 Coroner	5632000 Coroner Services	5420400 Telephone	1,200.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5430100 Meals & Lodging	0.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5430200 Mileage	0.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5430700 Tuition & Registration	0.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5431000 Airfare	0.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5450609 InternalServFd-MP Rent-Monthly	6,500.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5450800 Lease/Rental-Equipment	1,800.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5451000 COVID-19 Services	0.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5470100 PUD	0.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5480100 Repairs & Maintenance	500.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5490200 Photocopies	200.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5490400 Dues & Subscriptions	100.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5490600 Printing & Binding	50.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5492000 Other	500.00
199 General Fund	135100 Coroner	5632000 Coroner Services	5493209 Internal Serv Fund IT Charges	56,459.00
199 General Fund	135100 Coroner	5916300 Redemption of Db-Coroner/Medic	5750100 Lease Principal	14,000.00
199 General Fund	140100 Extension Programs	5711000 Education	5100100 Direct Labor	
199 General Fund	140100 Extension Programs	5711000 Education	5100300 Sick Leave	
199 General Fund	140100 Extension Programs	5711000 Education	5108000 Extra Help Payroll	18,000.00
199 General Fund	140100 Extension Programs	5711000 Education	5200300 Social Security	1,400.00
199 General Fund	140100 Extension Programs	5711000 Education	5200400 Retirement	
199 General Fund	140100 Extension Programs	5711000 Education	5200600 Paid Family & Medical Leave	60.00
199 General Fund	140100 Extension Programs	5711000 Education	5310100 Office Supplies	
199 General Fund	140100 Extension Programs	5711000 Education	5410100 Professional & Contract Svc	
199 General Fund	140100 Extension Programs	5711000 Education	5430200 Mileage	
199 General Fund	140100 Extension Programs	5711000 Education	5490600 Printing & Binding	
199 General Fund	140100 Extension Programs	5711000 Education	5492000 Other	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5100100 Direct Labor	25,000.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5100300 Sick Leave	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5108000 Extra Help Payroll	
199 General Fund	140100 Extension Programs	5712100 Agriculture	5200300 Social Security	2,000.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5200400 Retirement	2,500.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5200600 Paid Family & Medical Leave	80.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5310100 Office Supplies	1,000.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5410100 Professional & Contract Svc	54,044.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5413500 Temp Services	0.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5420300 Postage	450.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5420400 Telephone	3,005.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5430200 Mileage	300.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5450800 Lease/Rental-Equipment	1,811.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5470100 PUD	9,450.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5470200 Longview Utilities	3,000.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5470300 Kelso Utilities	1,300.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5490200 Photocopies	928.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5490600 Printing & Binding	400.00
199 General Fund	140100 Extension Programs	5712100 Agriculture	5493209 Internal Serv Fund IT Charges	32,935.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5100100 Direct Labor	82,000.00

199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5100200 Vacation	
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5100300 Sick Leave	
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5200200 Medical Insurance	21,000.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5200300 Social Security	6,300.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5200400 Retirement	8,300.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5200600 Paid Family & Medical Leave	240.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5201000 Uniform & Clothing	
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5310100 Office Supplies	200.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5420400 Telephone	2,600.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5430100 Meals & Lodging	500.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5430700 Tuition & Registration	300.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5450800 Lease/Rental-Equipment	1,100.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5470100 PUD	23,000.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5470300 Kelso Utilities	2,500.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5490200 Photocopies	300.00
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5490600 Printing & Binding	
199 General Fund	150100 Museum	5753000 Museums And Art Galleries	5493209 Internal Serv Fund IT Charges	32,935.00
199 General Fund	155100 Non Departmental	5116000 Legislative Services	5410100 Professional & Contract Svc	25,000.00
199 General Fund	155100 Non Departmental	5116000 Legislative Services	5490400 Dues & Subscriptions	125,000.00
199 General Fund	155100 Non Departmental	5142200 Fiduciary Services	5410100 Professional & Contract Svc	25,000.00
199 General Fund	155100 Non Departmental	5142200 Fiduciary Services	5490500 Bank Fees	50,000.00
199 General Fund	155100 Non Departmental	5142300 Budgeting/Accounting/Auditing	5410100 Professional & Contract Svc	150,000.00
199 General Fund	155100 Non Departmental	5153500 Internal Legal Ser Claim & Lit	5410100 Professional & Contract Svc	1,500.00
199 General Fund	155100 Non Departmental	5177000 Unemployment Comp Services	5200500 Unemployment Comp.	20,000.00
199 General Fund	155100 Non Departmental	5179000 Other Employee Benefit Program	5100200 Vacation	150,000.00
199 General Fund	155100 Non Departmental	5179000 Other Employee Benefit Program	5100300 Sick Leave	150,000.00
199 General Fund	155100 Non Departmental	5179000 Other Employee Benefit Program	5200300 Social Security	25,000.00
199 General Fund	155100 Non Departmental	5179000 Other Employee Benefit Program	5200400 Retirement	25,000.00
199 General Fund	155100 Non Departmental	5182000 Property Management Services	5490700 Taxes	5,000.00
199 General Fund	155100 Non Departmental	5183000 Custodial/Janitorial/Security	5460109 InternalServFdInsuranceCharges	682,736.00
199 General Fund	155100 Non Departmental	5183000 Custodial/Janitorial/Security	5490900 Industrial Acc. Lost Time	138,999.00
199 General Fund	155100 Non Departmental	5186300 Distributions to Local Gov'ts	5491000 Fire Protection	5,000.00
199 General Fund	155100 Non Departmental	5186300 Distributions to Local Gov'ts	5492000 Other	305,000.00
199 General Fund	155100 Non Departmental	5197000 Other Jobbing & Contract Work	5410100 Professional & Contract Svc	140,000.00
199 General Fund	155100 Non Departmental	5211000 Law Enforcement	5415000 Intergovernmental Services	702,126.00
199 General Fund	155100 Non Departmental	5251000 Emergency Mgt. Admin.	5415000 Intergovernmental Services	161,730.00
199 General Fund	155100 Non Departmental	5340000 Water Utilities	5470300 Kelso Utilities	2,500.00
199 General Fund	155100 Non Departmental	5466000 Airport-Operat. Contract Svcs	5415000 Intergovernmental Services	76,000.00
199 General Fund	155100 Non Departmental	5531000 Soil and Water Conservation	5415000 Intergovernmental Services	1,000.00
199 General Fund	155100 Non Departmental	5543000 Animal Control	5411700 Animal Control	350,000.00
199 General Fund	155100 Non Departmental	5572000 Community Services	5421100 PEG Access	150,000.00
199 General Fund	155100 Non Departmental	5586000 Planning&Comm Devel-Admin	5415000 Intergovernmental Services	107,000.00
199 General Fund	155100 Non Departmental	5587000 Economic Development	5415000 Intergovernmental Services	16,000.00
199 General Fund	155100 Non Departmental	5724000 Training	5430700 Tuition & Registration	30,000.00
199 General Fund	155100 Non Departmental	5913700 Redemption of Db-Solid Waste	5710200 LTGO Bond	1,475,000.00
199 General Fund	155100 Non Departmental	5913700 Redemption of Db-Solid Waste	5890200 Bond Arbitrage Rebate	5,000.00
199 General Fund	155100 Non Departmental	5916300 Redemption of Db-Coroner/Medic	5740100 LOCAL Program	200,000.00

199 General Fund	155100 Non Departmental	5923700 Interest/Other Costs-SolidWste	5710200 LTGO Bond	
199 General Fund	155100 Non Departmental	5923700 Interest/Other Costs-SolidWste	5830100 Longterm External Debt Interst	1,100,000.00
199 General Fund	155100 Non Departmental	5926300 Interest/Other Costs-Coroner	5830100 Longterm External Debt Interst	100,000.00
199 General Fund	155100 Non Departmental	5941200 Capital Expense-Judicial	5640100 Machinery & Equipment	125,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5070300 Transfer Out-Drug Task Force	0.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5070800 Transfer Out-Expo Center	125,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5070900 Transfer Out-Election Reserve	350,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5071900 Transfer Out-Capital Impr Fund	1,000,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5072000 Transfer Out-PA Victim Witness	75,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5072600 Transfers Out-Shooting Range	150,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5072700 Transfers Out-PW Reimbursable	50,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5090100 Transfers Out	2,590,000.00
199 General Fund	155100 Non Departmental	5970010 Transfers Out	5450609 InternalServFd-MP Rent-Monthly	100,000.00
199 General Fund	155100 Non Departmental	5970020 Transfers Out Intra Fund	5090210 Transfer Out Intra-Benefits Ad	300,000.00
199 General Fund	160100 St Helens Recovery	5313000 Flood Control	5410100 Professional & Contract Svc	30,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5100100 Direct Labor	330,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5100200 Vacation	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5100300 Sick Leave	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5100400 Holidays	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5101000 Overtime	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5101100 Court Security Overtime	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5109100 Out of Class Pay	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5200200 Medical Insurance	85,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5200300 Social Security	27,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5200400 Retirement	36,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5200600 Paid Family & Medical Leave	980.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5201000 Uniform & Clothing	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5310100 Office Supplies	3,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5320100 Gas	250.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5350100 Small Tools & Minor Equipment	100.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5410100 Professional & Contract Svc	165,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5413700 Janitorial	
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5420300 Postage	500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5420400 Telephone	3,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5430100 Meals & Lodging	2,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5430200 Mileage	100.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5430700 Tuition & Registration	3,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5431000 Airfare	1,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5440100 Advertising	6,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5450800 Lease/Rental-Equipment	2,200.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5460109 InternalServFdInsuranceCharges	8,737.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5490200 Photocopies	3,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5490400 Dues & Subscriptions	1,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5490600 Printing & Binding	8,500.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5490900 Industrial Acc. Lost Time	611.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5492000 Other	1,000.00
199 General Fund	165100 Community Long Range Planning	5586000 Planning&Comm Devel-Admin	5493209 Internal Serv Fund IT Charges	23,525.00

199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5310100 Office Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5310300 Food	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5310400 Medical Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5311300 Clean/Sanitary Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5312300 Safety Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5320100 Gas	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5351000 COVID-19 Supplies	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5410100 Professional & Contract Svc	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5413400 Catering	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5430400 Other	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5440100 Advertising	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5450800 Lease/Rental-Equipment	
199 General Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5451000 COVID-19 Services	
199 General Fund	170100 Disaster Assistance	5255000 Disaster Services- Facilities	5410100 Professional & Contract Svc	
199 General Fund	170100 Disaster Assistance	5255000 Disaster Services- Facilities	5413700 Janitorial	
199 General Fund	170100 Disaster Assistance	5255000 Disaster Services- Facilities	5450200 Equipment Rent - Outside	
199 General Fund	170100 Disaster Assistance	5255000 Disaster Services- Facilities	5450400 Building Rentals	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5100100 Direct Labor	120,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5100200 Vacation	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5100300 Sick Leave	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5101000 Overtime	4,300.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5108000 Extra Help Payroll	20,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5109600 Standby Time	11,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5200200 Medical Insurance	40,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5200300 Social Security	12,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5200400 Retirement	14,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5200600 Paid Family & Medical Leave	440.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5310100 Office Supplies	300.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5314000 Misc. O&M Supplies	15,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5320100 Gas	300.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5320109 InternalServiceFund Gas Fuel	4,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5320300 Diesel Fuel	1,800.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5410100 Professional & Contract Svc	15,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5416000 Intergovt Taxes & Oper Assess	100.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420300 Postage	100.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420400 Telephone	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420409 InternalServiceFund Telephone	500.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420600 Cellular Phone Charges	1,600.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5420800 Internet	700.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5440100 Advertising	
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5450609 InternalServFd-MP Rent-Monthly	29,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5460109 InternalServFdInsuranceCharges	8,418.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5470100 PUD	8,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5470400 Solid Waste	4,500.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5470600 Other Utilities	6,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5480100 Repairs & Maintenance	16,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5490200 Photocopies	100.00

199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5490600 Printing & Binding	100.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5490700 Taxes	31,500.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5490900 Industrial Acc. Lost Time	3,428.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5491000 Fire Protection	8,626.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5492000 Other	20,000.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5492900 Credit Card Fees	2,500.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5493209 Internal Serv Fund IT Charges	14,115.00
199 General Fund	235100 Park & Recreation	5768100 Park & Recreation General Ops	5493509 InternalServFdOtherSvc&Charges	6,000.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5310100 Office Supplies	250.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5314000 Misc. O&M Supplies	1,500.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5410100 Professional & Contract Svc	4,500.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5420400 Telephone	100.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5420409 InternalServiceFund Telephone	100.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5420600 Cellular Phone Charges	2,400.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5470100 PUD	3,000.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5470400 Solid Waste	6,100.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5490200 Photocopies	50.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5492000 Other	15,000.00
199 General Fund	235100 Park & Recreation	5768500 Harry Gardner Park	5493509 InternalServFdOtherSvc&Charges	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5100100 Direct Labor	84,000.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5101000 Overtime	
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5200200 Medical Insurance	19,800.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5200300 Social Security	6,400.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5200400 Retirement	8,500.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5200600 Paid Family & Medical Leave	250.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5314000 Misc. O&M Supplies	40,000.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5320109 InternalServiceFund Gas Fuel	6,000.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5420600 Cellular Phone Charges	1,200.00
199 General Fund	235200 LT1	5549000 Other Envrnmntl Svcs	5450609 InternalServFd-MP Rent-Monthly	4,000.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5100100 Direct Labor	360,000.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5100200 Vacation	
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5100300 Sick Leave	
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5100600 Emergency Paid Sick Leave	
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5101000 Overtime	
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5200200 Medical Insurance	116,000.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5200300 Social Security	30,000.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5200400 Retirement	39,000.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5200600 Paid Family & Medical Leave	1,060.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5310300 Food	750.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5310600 Grant Purchased Supplies	1,500.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5412500 Ur. Analysis	1,000.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5430100 Meals & Lodging	840.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5430700 Tuition & Registration	525.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5490900 Industrial Acc. Lost Time	1,402.00
199 General Fund	285100 Drug Crt Grant Prog	5274000 Case Supervision	5492000 Other	500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5310100 Office Supplies	3,000.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5315600 Software Maintenance	4,000.00

199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5410100 Professional & Contract Svc	2,500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5412500 Ur. Analysis	25,000.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5420300 Postage	50.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5420400 Telephone	1,500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5420600 Cellular Phone Charges	2,300.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5430100 Meals & Lodging	1,400.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5430400 Other	1,150.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5430700 Tuition & Registration	875.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5440100 Advertising	500.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5450800 Lease/Rental-Equipment	1,200.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5490200 Photocopies	1,850.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5490400 Dues & Subscriptions	250.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5490600 Printing & Binding	100.00
199 General Fund	285100 Drug Crt Grant Prog	5661000 Substance Abuse Administration	5493209 Internal Serv Fund IT Charges	47,049.00
199 General Fund	285100 Drug Crt Grant Prog	5662000 Substance Abuse Prevention	5315600 Software Maintenance	9,100.00
199 General Fund	285100 Drug Crt Grant Prog	5662000 Substance Abuse Prevention	5410100 Professional & Contract Svc	20,800.00
199 General Fund	285100 Drug Crt Grant Prog	5662000 Substance Abuse Prevention	5492000 Other	3,250.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5310100 Office Supplies	
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5310600 Grant Purchased Supplies	500.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5315600 Software Maintenance	4,000.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5410100 Professional & Contract Svc	3,000.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5430100 Meals & Lodging	560.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5430400 Other	500.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5430700 Tuition & Registration	350.00
199 General Fund	285100 Drug Crt Grant Prog	5663000 Substn Abus Comm Int & Ref Svc	5460109 InternalServFdInsuranceCharges	19,745.00
			\$	77,269,550.00