

Fund	Fund Description	Dept	Dept Description	BARS	BARS Description	Account	Account Description	2023 Revised OFM Recom
10101	County Road	200100	Roads Administration	5081000	Ending Fund Balance	5081000	Ending Fund Balance	7,336,915.00
10101	County Road	200100	Roads Administration	5211000	Law Enforcement	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5378100	S/W Maintenance Operations	5420800	Internet	
10101	County Road	200100	Roads Administration	5378100	S/W Maintenance Operations	5490400	Dues & Subscriptions	
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5100100	Direct Labor	57,043.00
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5200200	Medical Insurance	18,368.00
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5200300	Social Security	5,013.00
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5200400	Retirement	6,689.00
10101	County Road	200100	Roads Administration	5411000	Engineering Preservation	5410100	Professional & Contract Svc	70,000.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5100100	Direct Labor	184,939.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5101000	Overtime	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5108000	Extra Help Payroll	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5109100	Out of Class Pay	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200200	Medical Insurance	59,549.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200300	Social Security	16,250.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200400	Retirement	21,679.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200500	Unemployment Comp.	9,238.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5200600	Paid Family & Medical Leave	14,700.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313100	Oil Rock	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313200	Other Rock & Sand	25,000.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313300	Road Oil	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313700	Signs/Traffic Control	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5313800	Road Mix	150,000.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5314000	Misc. O&M Supplies	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5320200	Propane-Fuel Consumed	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5440100	Advertising	10,000.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5450109	Internal Serv Fund-Rental ER&R	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5450200	Equipment Rent - Outside	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5480100	Repairs & Maintenance	1,800,000.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5480109	InternalServFdRepairs&Maint	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5490100	Computer Services - Outside	
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5492000	Other	0.00
10101	County Road	200100	Roads Administration	5413000	Roadway Preservation	5493509	InternalServFdOtherSvc&Charges	
10101	County Road	200100	Roads Administration	5421000	Engineering	5100100	Direct Labor	
10101	County Road	200100	Roads Administration	5421000	Engineering	5200200	Medical Insurance	
10101	County Road	200100	Roads Administration	5421000	Engineering	5200300	Social Security	0.00
10101	County Road	200100	Roads Administration	5421000	Engineering	5200400	Retirement	0.00
10101	County Road	200100	Roads Administration	5421000	Engineering	5410100	Professional & Contract Svc	230,000.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5100100	Direct Labor	200,350.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5101000	Overtime	0.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5108000	Extra Help Payroll	0.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5109100	Out of Class Pay	0.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5200200	Medical Insurance	64,511.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5200300	Social Security	17,604.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5200400	Retirement	23,487.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5200600	Paid Family & Medical Leave	0.00
10101	County Road	200100	Roads Administration	5423000	Roadway	5313100	Oil Rock	

10101 County Road	200100 Roads Administration	5423000 Roadway	5313200 Other Rock & Sand	100,000.00
10101 County Road	200100 Roads Administration	5423000 Roadway	5313300 Road Oil	
10101 County Road	200100 Roads Administration	5423000 Roadway	5313800 Road Mix	0.00
10101 County Road	200100 Roads Administration	5423000 Roadway	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5423000 Roadway	5350100 Small Tools & Minor Equipment	
10101 County Road	200100 Roads Administration	5423000 Roadway	5450109 Internal Serv Fund-Rental ER&R	866,018.00
10101 County Road	200100 Roads Administration	5423000 Roadway	5450200 Equipment Rent - Outside	20,000.00
10101 County Road	200100 Roads Administration	5423000 Roadway	5480100 Repairs & Maintenance	
10101 County Road	200100 Roads Administration	5423000 Roadway	5480109 InternalServFdRepairs&Maint	
10101 County Road	200100 Roads Administration	5423000 Roadway	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5100100 Direct Labor	359,603.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5200200 Medical Insurance	115,789.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5200300 Social Security	31,598.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5200400 Retirement	42,156.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5313200 Other Rock & Sand	25,000.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5313400 Culvert Pipe	30,000.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5320200 Propane-Fuel Consumed	
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5350100 Small Tools & Minor Equipment	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5410100 Professional & Contract Svc	
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5450109 Internal Serv Fund-Rental ER&R	389,784.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5450200 Equipment Rent - Outside	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5470100 PUD	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5470400 Solid Waste	2,269.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5480100 Repairs & Maintenance	5,000.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5480109 InternalServFdRepairs&Maint	
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5424000 Storm Drainage	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5425000 Structures	5100100 Direct Labor	2,569.00
10101 County Road	200100 Roads Administration	5425000 Structures	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5425000 Structures	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5425000 Structures	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5425000 Structures	5200200 Medical Insurance	827.00
10101 County Road	200100 Roads Administration	5425000 Structures	5200300 Social Security	225.00
10101 County Road	200100 Roads Administration	5425000 Structures	5200400 Retirement	301.00
10101 County Road	200100 Roads Administration	5425000 Structures	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5425000 Structures	5450109 Internal Serv Fund-Rental ER&R	5,568.00
10101 County Road	200100 Roads Administration	5425000 Structures	5470100 PUD	0.00
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5100100 Direct Labor	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5101000 Overtime	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5200200 Medical Insurance	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5200300 Social Security	

10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5200400 Retirement	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5200600 Paid Family & Medical Leave	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5312100 Paint Supplies	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5312200 Plumbing/Electrical	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5312300 Safety Supplies	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5313200 Other Rock & Sand	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5313500 Guardrail/Posts	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5313700 Signs/Traffic Control	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5314000 Misc. O&M Supplies	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5320200 Propane-Fuel Consumed	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5350100 Small Tools & Minor Equipment	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5440100 Advertising	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5450109 Internal Serv Fund-Rental ER&R	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5450200 Equipment Rent - Outside	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5470100 PUD	0.00
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5480100 Repairs & Maintenance	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5480109 InternalServFdRepairs&Maint	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5492000 Other	
10101 County Road	200100 Roads Administration	5426000 Traffic & Pedestrian Services	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5426100 Sidewalk Maintenance	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5426100 Sidewalk Maintenance	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5426100 Sidewalk Maintenance	5200200 Medical Insurance	
10101 County Road	200100 Roads Administration	5426100 Sidewalk Maintenance	5200300 Social Security	
10101 County Road	200100 Roads Administration	5426100 Sidewalk Maintenance	5200400 Retirement	
10101 County Road	200100 Roads Administration	5426100 Sidewalk Maintenance	5200600 Paid Family & Medical Leave	
10101 County Road	200100 Roads Administration	5426100 Sidewalk Maintenance	5450109 Internal Serv Fund-Rental ER&R	
10101 County Road	200100 Roads Administration	5426100 Sidewalk Maintenance	5480100 Repairs & Maintenance	
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5100100 Direct Labor	0.00
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5101000 Overtime	
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5200200 Medical Insurance	0.00
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5200300 Social Security	0.00
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5200400 Retirement	0.00
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5314000 Misc. O&M Supplies	
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5450109 Internal Serv Fund-Rental ER&R	
10101 County Road	200100 Roads Administration	5426300 Street Lighting Maintenance	5480100 Repairs & Maintenance	15,000.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5100100 Direct Labor	205,487.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5101000 Overtime	
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5200200 Medical Insurance	66,165.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5200300 Social Security	18,056.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5200400 Retirement	24,089.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5312300 Safety Supplies	6,000.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5313700 Signs/Traffic Control	65,000.00

10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5314000 Misc. O&M Supplies	65,000.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5440100 Advertising	13,000.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5450109 Internal Serv Fund-Rental ER&R	20,000.00
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5450200 Equipment Rent - Outside	
10101 County Road	200100 Roads Administration	5426400 Traffic Cont Maintenance	5480100 Repairs & Maintenance	700,000.00
10101 County Road	200100 Roads Administration	5426600 Snow Control	5100100 Direct Labor	256,859.00
10101 County Road	200100 Roads Administration	5426600 Snow Control	5101000 Overtime	
10101 County Road	200100 Roads Administration	5426600 Snow Control	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5426600 Snow Control	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5426600 Snow Control	5200200 Medical Insurance	82,707.00
10101 County Road	200100 Roads Administration	5426600 Snow Control	5200300 Social Security	22,570.00
10101 County Road	200100 Roads Administration	5426600 Snow Control	5200400 Retirement	30,112.00
10101 County Road	200100 Roads Administration	5426600 Snow Control	5200600 Paid Family & Medical Leave	
10101 County Road	200100 Roads Administration	5426600 Snow Control	5314000 Misc. O&M Supplies	
10101 County Road	200100 Roads Administration	5426600 Snow Control	5450109 Internal Serv Fund-Rental ER&R	180,000.00
10101 County Road	200100 Roads Administration	5426600 Snow Control	5480100 Repairs & Maintenance	20,000.00
10101 County Road	200100 Roads Administration	5426600 Snow Control	5480109 InternalServFdRepairs&Maint	
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5100100 Direct Labor	
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5101000 Overtime	
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5200200 Medical Insurance	0.00
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5200300 Social Security	0.00
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5200400 Retirement	0.00
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5314000 Misc. O&M Supplies	
10101 County Road	200100 Roads Administration	5426700 Street Cleaning	5450109 Internal Serv Fund-Rental ER&R	164,784.00
10101 County Road	200100 Roads Administration	5426900 Other Traffic Maintenance	5101000 Overtime	
10101 County Road	200100 Roads Administration	5426900 Other Traffic Maintenance	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5426900 Other Traffic Maintenance	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5426900 Other Traffic Maintenance	5200200 Medical Insurance	
10101 County Road	200100 Roads Administration	5426900 Other Traffic Maintenance	5200300 Social Security	
10101 County Road	200100 Roads Administration	5426900 Other Traffic Maintenance	5200400 Retirement	
10101 County Road	200100 Roads Administration	5426900 Other Traffic Maintenance	5200600 Paid Family & Medical Leave	
10101 County Road	200100 Roads Administration	5426900 Other Traffic Maintenance	5450109 Internal Serv Fund-Rental ER&R	25,000.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5100100 Direct Labor	667,834.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5108000 Extra Help Payroll	70,000.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5109100 Out of Class Pay	31,000.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5200200 Medical Insurance	215,037.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5200300 Social Security	58,681.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5200400 Retirement	78,290.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5313200 Other Rock & Sand	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5313600 Chemicals/Vegetation	100,000.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5320200 Propane-Fuel Consumed	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5350100 Small Tools & Minor Equipment	

10101 County Road	200100 Roads Administration	5427000 Roadside	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5415000 Intergovernmental Services	
10101 County Road	200100 Roads Administration	5427000 Roadside	5450109 Internal Serv Fund-Rental ER&R	334,100.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5450200 Equipment Rent - Outside	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5470400 Solid Waste	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5480100 Repairs & Maintenance	5,000.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5490300 Interfund Professional Svcs	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5490400 Dues & Subscriptions	4,000.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5427000 Roadside	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5100100 Direct Labor	359,603.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5200200 Medical Insurance	115,789.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5200300 Social Security	31,598.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5200400 Retirement	42,156.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5313200 Other Rock & Sand	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5313800 Road Mix	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5410100 Professional & Contract Svc	
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5415000 Intergovernmental Services	10,000.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5430200 Mileage	
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5440100 Advertising	
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5450109 Internal Serv Fund-Rental ER&R	111,571.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5450200 Equipment Rent - Outside	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5470400 Solid Waste	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5480100 Repairs & Maintenance	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5482100 Equipment Mtnc Agreements	
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5490400 Dues & Subscriptions	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5493100 Auditor Services	
10101 County Road	200100 Roads Administration	5428000 Ancillary Operations	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5100100 Direct Labor	410,975.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5200200 Medical Insurance	132,331.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5200300 Social Security	36,112.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5200400 Retirement	48,179.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5311200 Lab Supplies	
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5312200 Plumbing/Electrical	0.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5313200 Other Rock & Sand	
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5313400 Culvert Pipe	0.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5313600 Chemicals/Vegetation	0.00
10101 County Road	200100 Roads Administration	5429000 Mtnc Administration/Overhead	5313800 Road Mix	0.00

10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5314009 InternalServiceFdMiscSupplies	70,000.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5320109 InternalServiceFund Gas Fuel	2,500.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5320200 Propane-Fuel Consumed	0.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5320309 InternalServFund Diesel Fuel	0.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5350100 Small Tools & Minor Equipment	10,000.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5411400 Extra Help Services	
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5420309 Internal Service Fund Postage	
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5430400 Other	
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5440100 Advertising	
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5450109 Internal Serv Fund-Rental ER&R	66,820.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5450200 Equipment Rent - Outside	0.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5460109 InternalServFdInsuranceCharges	
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5480100 Repairs & Maintenance	5,000.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5480109 InternalServFdRepairs&Maint	15,000.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5490000 Other Services & Charges	
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5490800 Laundry	8,000.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5490900 Industrial Acc. Lost Time	132,815.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5429000 Mtn Administration/Overhead	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5431000 Management	5100100 Direct Labor	410,975.00
10101 County Road	200100 Roads Administration	5431000 Management	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5431000 Management	5200200 Medical Insurance	132,331.00
10101 County Road	200100 Roads Administration	5431000 Management	5200300 Social Security	36,112.00
10101 County Road	200100 Roads Administration	5431000 Management	5200400 Retirement	48,179.00
10101 County Road	200100 Roads Administration	5431000 Management	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5431000 Management	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5431000 Management	5430100 Meals & Lodging	2,000.00
10101 County Road	200100 Roads Administration	5431000 Management	5430200 Mileage	0.00
10101 County Road	200100 Roads Administration	5431000 Management	5430400 Other	
10101 County Road	200100 Roads Administration	5431000 Management	5430700 Tuition & Registration	0.00
10101 County Road	200100 Roads Administration	5431000 Management	5450109 Internal Serv Fund-Rental ER&R	2,227.00
10101 County Road	200100 Roads Administration	5431000 Management	5490400 Dues & Subscriptions	0.00
10101 County Road	200100 Roads Administration	5431000 Management	5492000 Other	
10101 County Road	200100 Roads Administration	5433000 General Service	5100100 Direct Labor	462,347.00
10101 County Road	200100 Roads Administration	5433000 General Service	5100200 Vacation	300,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5100300 Sick Leave	151,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5100400 Holidays	180,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5100500 Other Leave W/Pay	20,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5100600 Emergency Paid Sick Leave	
10101 County Road	200100 Roads Administration	5433000 General Service	5101000 Overtime	225,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5101100 Court Security Overtime	
10101 County Road	200100 Roads Administration	5433000 General Service	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5433000 General Service	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5433000 General Service	5200200 Medical Insurance	148,872.00
10101 County Road	200100 Roads Administration	5433000 General Service	5200300 Social Security	40,625.00
10101 County Road	200100 Roads Administration	5433000 General Service	5200400 Retirement	54,202.00

10101 County Road	200100 Roads Administration	5433000 General Service	5200500 Unemployment Comp.	
10101 County Road	200100 Roads Administration	5433000 General Service	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5433000 General Service	5201000 Uniform & Clothing	
10101 County Road	200100 Roads Administration	5433000 General Service	5310100 Office Supplies	37,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5312300 Safety Supplies	10,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5314000 Misc. O&M Supplies	80,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5314009 InternalServiceFdMiscSupplies	5,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5315500 Computer Software	800.00
10101 County Road	200100 Roads Administration	5433000 General Service	5350100 Small Tools & Minor Equipment	10,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5433000 General Service	5415000 Intergovernmental Services	10,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5420300 Postage	
10101 County Road	200100 Roads Administration	5433000 General Service	5420309 Internal Service Fund Postage	1,500.00
10101 County Road	200100 Roads Administration	5433000 General Service	5420400 Telephone	7,500.00
10101 County Road	200100 Roads Administration	5433000 General Service	5420409 InternalServiceFund Telephone	5,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5420800 Internet	4,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5430100 Meals & Lodging	2,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5430200 Mileage	1,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5430400 Other	1,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5430700 Tuition & Registration	5,500.00
10101 County Road	200100 Roads Administration	5433000 General Service	5431000 Airfare	
10101 County Road	200100 Roads Administration	5433000 General Service	5440100 Advertising	2,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5450109 Internal Serv Fund-Rental ER&R	8,909.00
10101 County Road	200100 Roads Administration	5433000 General Service	5450800 Lease/Rental-Equipment	0.00
10101 County Road	200100 Roads Administration	5433000 General Service	5460109 InternalServFdInsuranceCharges	282,121.00
10101 County Road	200100 Roads Administration	5433000 General Service	5480100 Repairs & Maintenance	30,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5480109 InternalServFdRepairs&Maint	
10101 County Road	200100 Roads Administration	5433000 General Service	5480200 Instrument Repairs	
10101 County Road	200100 Roads Administration	5433000 General Service	5490100 Computer Services - Outside	175,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5490200 Photocopies	5,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5490300 Interfund Professional Svcs	150,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5490309 InternalServFdProfessionalSvcs	28,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5490400 Dues & Subscriptions	28,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5490700 Taxes	12,500.00
10101 County Road	200100 Roads Administration	5433000 General Service	5490800 Laundry	0.00
10101 County Road	200100 Roads Administration	5433000 General Service	5492000 Other	50,000.00
10101 County Road	200100 Roads Administration	5433000 General Service	5493100 Auditor Services	62,559.00
10101 County Road	200100 Roads Administration	5433000 General Service	5493209 Internal Serv Fund IT Charges	442,263.00
10101 County Road	200100 Roads Administration	5433000 General Service	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5433600 Training	5100100 Direct Labor	
10101 County Road	200100 Roads Administration	5433600 Training	5101000 Overtime	
10101 County Road	200100 Roads Administration	5433600 Training	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5433600 Training	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5433600 Training	5200200 Medical Insurance	
10101 County Road	200100 Roads Administration	5433600 Training	5200300 Social Security	
10101 County Road	200100 Roads Administration	5433600 Training	5200400 Retirement	
10101 County Road	200100 Roads Administration	5433600 Training	5200600 Paid Family & Medical Leave	
10101 County Road	200100 Roads Administration	5433600 Training	5314000 Misc. O&M Supplies	

10101 County Road	200100 Roads Administration	5433600 Training	5430100 Meals & Lodging	
10101 County Road	200100 Roads Administration	5433600 Training	5430200 Mileage	
10101 County Road	200100 Roads Administration	5433600 Training	5430400 Other	
10101 County Road	200100 Roads Administration	5433600 Training	5430700 Tuition & Registration	
10101 County Road	200100 Roads Administration	5433600 Training	5431000 Airfare	
10101 County Road	200100 Roads Administration	5433600 Training	5450109 Internal Serv Fund-Rental ER&R	0.00
10101 County Road	200100 Roads Administration	5433600 Training	5450200 Equipment Rent - Outside	
10101 County Road	200100 Roads Administration	5433600 Training	5492000 Other	
10101 County Road	200100 Roads Administration	5433700 Miscellaneous	5100100 Direct Labor	
10101 County Road	200100 Roads Administration	5433700 Miscellaneous	5100200 Vacation	
10101 County Road	200100 Roads Administration	5433700 Miscellaneous	5100300 Sick Leave	
10101 County Road	200100 Roads Administration	5433700 Miscellaneous	5100400 Holidays	
10101 County Road	200100 Roads Administration	5433700 Miscellaneous	5200200 Medical Insurance	0.00
10101 County Road	200100 Roads Administration	5433700 Miscellaneous	5200300 Social Security	0.00
10101 County Road	200100 Roads Administration	5433700 Miscellaneous	5200400 Retirement	0.00
10101 County Road	200100 Roads Administration	5433700 Miscellaneous	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5100100 Direct Labor	30,823.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5100200 Vacation	
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5200200 Medical Insurance	13,231.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5200300 Social Security	2,708.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5200400 Retirement	3,613.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5312200 Plumbing/Electrical	925.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5313800 Road Mix	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5320200 Propane-Fuel Consumed	7,000.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5350100 Small Tools & Minor Equipment	17,000.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5415000 Intergovernmental Services	6,120.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5420400 Telephone	7,500.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5420800 Internet	4,000.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5450109 Internal Serv Fund-Rental ER&R	13,852.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5450200 Equipment Rent - Outside	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5460109 InternalServFdInsuranceCharges	1,369.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5470100 PUD	30,000.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5470200 Longview Utilities	7,000.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5470300 Kelso Utilities	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5470400 Solid Waste	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5470500 Gas-Utilities	3,000.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5470600 Other Utilities	5,500.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5480100 Repairs & Maintenance	25,000.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5480109 InternalServFdRepairs&Maint	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5490300 Interfund Professional Svcs	
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5435000 Road Facilities Maintenance	5493509 InternalServFdOtherSvc&Charges	



10101 County Road	200100 Roads Administration	5442100 General Engineering	5100100 Direct Labor	184,939.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5200200 Medical Insurance	59,549.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5200300 Social Security	16,250.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5200400 Retirement	21,680.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5415000 Intergovernmental Services	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5430100 Meals & Lodging	
10101 County Road	200100 Roads Administration	5442100 General Engineering	5440100 Advertising	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5450109 Internal Serv Fund-Rental ER&R	11,137.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5490300 Interfund Professional Svcs	
10101 County Road	200100 Roads Administration	5442100 General Engineering	5490400 Dues & Subscriptions	
10101 County Road	200100 Roads Administration	5442100 General Engineering	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5442100 General Engineering	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5444000 Planning	5100100 Direct Labor	77,058.00
10101 County Road	200100 Roads Administration	5444000 Planning	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5200200 Medical Insurance	24,812.00
10101 County Road	200100 Roads Administration	5444000 Planning	5200300 Social Security	6,771.00
10101 County Road	200100 Roads Administration	5444000 Planning	5200400 Retirement	9,034.00
10101 County Road	200100 Roads Administration	5444000 Planning	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5315500 Computer Software	
10101 County Road	200100 Roads Administration	5444000 Planning	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5411400 Extra Help Services	
10101 County Road	200100 Roads Administration	5444000 Planning	5415000 Intergovernmental Services	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5450109 Internal Serv Fund-Rental ER&R	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5470100 PUD	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5444000 Planning	5493100 Auditor Services	
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5100100 Direct Labor	154,116.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5200200 Medical Insurance	49,624.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5200300 Social Security	13,542.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5200400 Retirement	18,067.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5313200 Other Rock & Sand	
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5313800 Road Mix	
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5314000 Misc. O&M Supplies	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5320200 Propane-Fuel Consumed	
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5351000 COVID-19 Supplies	

10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5410100 Professional & Contract Svc	250,000.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5415000 Intergovernmental Services	10,000.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5440100 Advertising	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5450109 Internal Serv Fund-Rental ER&R	100,230.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5450200 Equipment Rent - Outside	
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5470100 PUD	
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5470400 Solid Waste	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5480100 Repairs & Maintenance	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5490200 Photocopies	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5490300 Interfund Professional Svcs	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5492000 Other	0.00
10101 County Road	200100 Roads Administration	5450000 Roads Extraordinary Operations	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5451000 Engineering	5101000 Overtime	
10101 County Road	200100 Roads Administration	5451000 Engineering	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5451000 Engineering	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5451000 Engineering	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5451000 Engineering	5490200 Photocopies	
10101 County Road	200100 Roads Administration	5451000 Engineering	5490300 Interfund Professional Svcs	
10101 County Road	200100 Roads Administration	5452000 Right Of Way	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5452000 Right Of Way	5470100 PUD	10,000.00
10101 County Road	200100 Roads Administration	5452000 Right Of Way	5480100 Repairs & Maintenance	0.00
10101 County Road	200100 Roads Administration	5452000 Right Of Way	5492000 Other	
10101 County Road	200100 Roads Administration	5452000 Right Of Way	5493100 Auditor Services	
10101 County Road	200100 Roads Administration	5453000 Roadway	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5453000 Roadway	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5453000 Roadway	5313200 Other Rock & Sand	
10101 County Road	200100 Roads Administration	5453000 Roadway	5450200 Equipment Rent - Outside	
10101 County Road	200100 Roads Administration	5454000 Storm Drainage	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5457000 Roadside	5101000 Overtime	
10101 County Road	200100 Roads Administration	5457000 Roadside	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5457000 Roadside	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5457000 Roadside	5313200 Other Rock & Sand	
10101 County Road	200100 Roads Administration	5457000 Roadside	5450200 Equipment Rent - Outside	
10101 County Road	200100 Roads Administration	5459000 Admin & Overhead	5101000 Overtime	
10101 County Road	200100 Roads Administration	5459000 Admin & Overhead	5440100 Advertising	
10101 County Road	200100 Roads Administration	5459000 Admin & Overhead	5490300 Interfund Professional Svcs	0.00
10101 County Road	200100 Roads Administration	5459000 Admin & Overhead	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5486800 Equipment Rental Operations	5460109 InternalServFdInsuranceCharges	7,333.00
10101 County Road	200100 Roads Administration	5944400 Capital Expense-RdStOperations	5480100 Repairs & Maintenance	
10101 County Road	200100 Roads Administration	5944400 Capital Expense-RdStOperations	5640100 Machinery & Equipment	115,000.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5100100 Direct Labor	344,873.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5108000 Extra Help Payroll	0.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5109100 Out of Class Pay	0.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5200200 Medical Insurance	111,047.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5200300 Social Security	30,304.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5200400 Retirement	40,430.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5200600 Paid Family & Medical Leave	0.00

10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5410100 Professional & Contract Svc	0.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5411400 Extra Help Services	
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5415000 Intergovernmental Services	
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5440100 Advertising	
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5450109 Internal Serv Fund-Rental ER&R	0.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5490200 Photocopies	
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5490300 Interfund Professional Svcs	
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5650100 Construction	2,379,000.00
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5670010 PW Capital Engineering	
10101 County Road	200100 Roads Administration	5951000 Capital Expense-Engineering	5670020 PW Capital Prof Services	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5100100 Direct Labor	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5200200 Medical Insurance	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5200300 Social Security	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5200400 Retirement	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5200600 Paid Family & Medical Leave	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5410100 Professional & Contract Svc	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5493100 Auditor Services	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5610100 Land	
10101 County Road	200100 Roads Administration	5952000 Capital Expense-Right of Way	5670020 PW Capital Prof Services	
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5100100 Direct Labor	0.00
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5101000 Overtime	
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5200200 Medical Insurance	0.00
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5200300 Social Security	0.00
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5200400 Retirement	0.00
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5200600 Paid Family & Medical Leave	
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5450109 Internal Serv Fund-Rental ER&R	
10101 County Road	200100 Roads Administration	5953000 Capital Expense-Roadway	5650100 Construction	3,288,000.00
10101 County Road	200100 Roads Administration	5954000 Capital Expense-Drainage	5650100 Construction	10,000.00
10101 County Road	200100 Roads Administration	5955000 Capital Expense-Structures	5100100 Direct Labor	0.00
10101 County Road	200100 Roads Administration	5955000 Capital Expense-Structures	5200300 Social Security	0.00
10101 County Road	200100 Roads Administration	5955000 Capital Expense-Structures	5200400 Retirement	0.00
10101 County Road	200100 Roads Administration	5955000 Capital Expense-Structures	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5955000 Capital Expense-Structures	5650100 Construction	2,325,000.00
10101 County Road	200100 Roads Administration	5956900 Capital Expense-OthTrfc&PedSrv	5650100 Construction	1,032,200.00
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5100100 Direct Labor	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5108000 Extra Help Payroll	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5109100 Out of Class Pay	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5200200 Medical Insurance	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5200300 Social Security	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5200400 Retirement	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5200600 Paid Family & Medical Leave	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5313200 Other Rock & Sand	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5314000 Misc. O&M Supplies	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5450109 Internal Serv Fund-Rental ER&R	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5450200 Equipment Rent - Outside	
10101 County Road	200100 Roads Administration	5957000 Capital Expense-Rdside Dvlpmnt	5650100 Construction	

10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5100100 Direct Labor	10,274.00
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5101000 Overtime	0.00
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5200200 Medical Insurance	0.00
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5200300 Social Security	903.00
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5200400 Retirement	1,204.00
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5200600 Paid Family & Medical Leave	0.00
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5410100 Professional & Contract Svc	
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5415000 Intergovernmental Services	0.00
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5440100 Advertising	
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5493509 InternalServFdOtherSvc&Charges	
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5650100 Construction	
10101 County Road	200100 Roads Administration	5959000 Capital Expense-Admin and Over	5670020 PW Capital Prof Services	
10301 Paths & Trails Reserve	220100 Paths & Trails Reser	5081000 Ending Fund Balance	5081000 Ending Fund Balance	288,949.00
10301 Paths & Trails Reserve	220100 Paths & Trails Reser	5426200 Special Purpose Paths	5410100 Professional & Contract Svc	100,000.00
10501 Cook Ferry	235100 Park & Recreation	5081000 Ending Fund Balance	5081000 Ending Fund Balance	750,000.00
10501 Cook Ferry	235100 Park & Recreation	5769000 Other Park Facilities	5410100 Professional & Contract Svc	50,000.00
10501 Cook Ferry	235100 Park & Recreation	5769000 Other Park Facilities	5490300 Interfund Professional Svcs	
10601 Noxious Weed Program	224100 Noxious Weed Program	5081000 Ending Fund Balance	5081000 Ending Fund Balance	158,393.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5081000 Ending Fund Balance	5085000 Ending Fund Balance Reserved	26,522.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5100100 Direct Labor	200,500.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5100200 Vacation	10,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5100300 Sick Leave	10,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5100400 Holidays	
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5100500 Other Leave W/Pay	
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5101000 Overtime	2,500.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5200200 Medical Insurance	80,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5200300 Social Security	15,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5200400 Retirement	20,700.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5200600 Paid Family & Medical Leave	580.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5310100 Office Supplies	1,100.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5313600 Chemicals/Vegetation	10,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5314000 Misc. O&M Supplies	4,400.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5314009 InternalServiceFdMiscSupplies	
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5320100 Gas	13,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5350100 Small Tools & Minor Equipment	2,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5410100 Professional & Contract Svc	5,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5413500 Temp Services	43,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5420300 Postage	3,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5420309 InternalServiceFund Postage	600.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5420409 InternalServiceFund Telephone	400.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5420600 Cellular Phone Charges	2,700.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5430100 Meals & Lodging	2,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5430200 Mileage	1,000.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5430400 Other	25.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5430700 Tuition & Registration	1,200.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5440100 Advertising	1,700.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5450200 Equipment Rent - Outside	300.00
10601 Noxious Weed Program	224100 Noxious Weed Program	5536000 Weed Control	5460100 Insurance/Premiums	3,700.00

10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5460109	InternalServFdInsuranceCharges	9,967.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5470400	Solid Waste	1,000.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5480100	Repairs & Maintenance	1,200.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5481000	Vehicle- Repairs & Maintenance	2,000.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490200	Photocopies	2,500.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490300	Interfund Professional Svcs	4,000.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490309	InternalServFdProfessionalSvcs	0.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490400	Dues & Subscriptions	1,000.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490600	Printing & Binding	750.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5490900	Industrial Acc. Lost Time	5,784.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5492000	Other	1,500.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5493100	Auditor Services	7,518.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5493209	Internal Serv Fund IT Charges	28,230.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5536000	Weed Control	5493509	InternalServFdOtherSvc&Charges	500.00
10601	Noxious Weed Program	224100	Noxious Weed Program	5945300	Capital Expense-Conservation	5640100	Machinery & Equipment	0.00
11001	Rural County Public Facilities	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	1,347,332.00
11001	Rural County Public Facilities	75100	OAS - Finance	5587000	Economic Development	5415000	Intergovernmental Services	1,800,000.00
11001	Rural County Public Facilities	75100	OAS - Finance	5587000	Economic Development	5493100	Auditor Services	311.00
11001	Rural County Public Facilities	75100	OAS - Finance	5925800	Interest/Other Costs-ComPl&Eco	5840100	Debt Issue Costs	600.00
11001	Rural County Public Facilities	75100	OAS - Finance	5970010	Transfers Out	5072400	Transfer Out-Debt Service Fund	611,511.00
11201	Federal Forest Title III	75100	OAS - Finance	5549000	Other Envrnmntl Svcs	5492000	Other	8,500.00
11801	Stadium Convention Center	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	150,000.00
11801	Stadium Convention Center	75100	OAS - Finance	5970010	Transfers Out	5071800	Transfer Out-TFD&M	60,000.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5081000	Ending Fund Balance	5081000	Ending Fund Balance	162,650.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5100100	Direct Labor	2,750.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5100300	Sick Leave	
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5101000	Overtime	
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5200200	Medical Insurance	1,000.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5200300	Social Security	200.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5200400	Retirement	300.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5200600	Paid Family & Medical Leave	10.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5310100	Office Supplies	30,430.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5460100	Insurance/Premiums	
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5460109	InternalServFdInsuranceCharges	162.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5490400	Dues & Subscriptions	
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5490900	Industrial Acc. Lost Time	12.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5493100	Auditor Services	3,205.00
12201	Superior Court Law Library	240100	Superior CRT Law Lib	5722000	Library Services	5493209	Internal Serv Fund IT Charges	4,705.00
13101	Veterans Relief	250100	Veteran's Relief	5081000	Ending Fund Balance	5081000	Ending Fund Balance	657,113.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5100100	Direct Labor	14,000.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5200200	Medical Insurance	4,000.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5200300	Social Security	1,000.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5200400	Retirement	1,700.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5200600	Paid Family & Medical Leave	30.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5420309	Internal Service Fund Postage	300.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5420400	Telephone	2,500.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5440100	Advertising	250.00
13101	Veterans Relief	250100	Veteran's Relief	5652100	Veterans Services Admin	5460109	InternalServFdInsuranceCharges	816.00

13101 Veterans Relief	250100 Veteran's Relief	5652100 Veterans Services Admin	5490200 Photocopies	100.00
13101 Veterans Relief	250100 Veteran's Relief	5652100 Veterans Services Admin	5493100 Auditor Services	3,535.00
13101 Veterans Relief	250100 Veteran's Relief	5652500 Veterans Facilities	5492500 Lease/Rentals-Real Property	29,520.00
13101 Veterans Relief	250100 Veteran's Relief	5652600 Soldiers & Sailors Relief	5492000 Other	100,000.00
13502 GIS O&M	255100 Graphic Info Systems	5081000 Ending Fund Balance	5081000 Ending Fund Balance	40,000.00
13502 GIS O&M	255100 Graphic Info Systems	5142400 Tax Assess. & Evaluation Serv.	5410100 Professional & Contract Svc	
14001 Human Services	270100 Human Services Dept	5081000 Ending Fund Balance	5081000 Ending Fund Balance	625,271.00
14001 Human Services	270100 Human Services Dept	5510000 Public Housing Services	5100100 Direct Labor	
14001 Human Services	270100 Human Services Dept	5510000 Public Housing Services	5200200 Medical Insurance	
14001 Human Services	270100 Human Services Dept	5510000 Public Housing Services	5200300 Social Security	
14001 Human Services	270100 Human Services Dept	5510000 Public Housing Services	5200400 Retirement	
14001 Human Services	270100 Human Services Dept	5510000 Public Housing Services	5200600 Paid Family & Medical Leave	
14001 Human Services	270100 Human Services Dept	5510000 Public Housing Services	5410100 Professional & Contract Svc	
14001 Human Services	270100 Human Services Dept	5510000 Public Housing Services	5440100 Advertising	
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5100100 Direct Labor	210,054.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5100200 Vacation	
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5100300 Sick Leave	
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5100400 Holidays	
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5101000 Overtime	4,500.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5200200 Medical Insurance	53,460.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5200300 Social Security	16,413.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5200400 Retirement	21,991.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5200600 Paid Family & Medical Leave	317.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5310100 Office Supplies	1,000.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5320100 Gas	1,000.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5410100 Professional & Contract Svc	16,290.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5420309 Internal Service Fund Postage	300.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5420409 InternalServiceFund Telephone	2,500.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5420600 Cellular Phone Charges	600.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5430100 Meals & Lodging	3,000.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5430200 Mileage	35.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5430700 Tuition & Registration	3,000.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5440100 Advertising	1,500.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5450609 InternalServFd-MP Rent-Monthly	7,500.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5450800 Lease/Rental-Equipment	500.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5460109 InternalServFdInsuranceCharges	14,140.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5470100 PUD	4,080.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5470200 Longview Utilities	1,428.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5490200 Photocopies	2,000.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5490400 Dues & Subscriptions	2,500.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5490600 Printing & Binding	300.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5490900 Industrial Acc. Lost Time	953.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5492000 Other	500.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5493100 Auditor Services	7,949.00
14001 Human Services	270100 Human Services Dept	5611000 Human Services Administration	5493209 Internal Serv Fund IT Charges	51,754.00
14001 Human Services	270100 Human Services Dept	5651000 Meals	5100100 Direct Labor	2,495.00
14001 Human Services	270100 Human Services Dept	5651000 Meals	5200200 Medical Insurance	594.00
14001 Human Services	270100 Human Services Dept	5651000 Meals	5200300 Social Security	191.00

14001 Human Services	270100 Human Services Dept	5651000 Meals	5200400 Retirement	256.00
14001 Human Services	270100 Human Services Dept	5651000 Meals	5200600 Paid Family & Medical Leave	3.00
14001 Human Services	270100 Human Services Dept	5651000 Meals	5410100 Professional & Contract Svc	66,000.00
14001 Human Services	270100 Human Services Dept	5651000 Meals	5440100 Advertising	150.00
14001 Human Services	270100 Human Services Dept	5661000 Substance Abuse Administration	5200600 Paid Family & Medical Leave	
14001 Human Services	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5200600 Paid Family & Medical Leave	
14001 Human Services	270100 Human Services Dept	5916500 Redemption of Db-Social Servic	5750100 Lease Principal	
14001 Human Services	270100 Human Services Dept	5970010 Transfers Out	5090100 Transfers Out	75,000.00
14101 CMH Substance Abuse	270100 Human Services Dept	5081000 Ending Fund Balance	5081000 Ending Fund Balance	793,467.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5100100 Direct Labor	19,000.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5200200 Medical Insurance	4,000.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5200300 Social Security	1,500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5200400 Retirement	1,900.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5200600 Paid Family & Medical Leave	28.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5430100 Meals & Lodging	1,500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5430700 Tuition & Registration	10.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5440100 Advertising	250.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5490200 Photocopies	500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5490400 Dues & Subscriptions	1,500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5661000 Substance Abuse Administration	5492000 Other	25.00
14101 CMH Substance Abuse	270100 Human Services Dept	5665000 Subst Abuse Outpat Treatmt Svc	5410100 Professional & Contract Svc	239,148.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5100100 Direct Labor	57,000.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5101000 Overtime	500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5200200 Medical Insurance	16,000.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5200300 Social Security	4,300.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5200400 Retirement	5,800.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5200600 Paid Family & Medical Leave	85.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5430100 Meals & Lodging	1,500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5430200 Mileage	300.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5430700 Tuition & Registration	500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5440100 Advertising	500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5490200 Photocopies	500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5490400 Dues & Subscriptions	1,500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5490600 Printing & Binding	500.00
14101 CMH Substance Abuse	270100 Human Services Dept	5681000 Developmental Disabilits Admin	5492000 Other	200.00
14101 CMH Substance Abuse	270100 Human Services Dept	5683000 Developmtl Disabilits Train Exp	5410100 Professional & Contract Svc	75,000.00
14101 CMH Substance Abuse	270100 Human Services Dept	5684000 Developmtl Disabilits Comm Info	5410100 Professional & Contract Svc	80,000.00
14101 CMH Substance Abuse	270100 Human Services Dept	5686000 Developmtl Disabilits Cons Sup	5410100 Professional & Contract Svc	1,474,891.00
14101 CMH Substance Abuse	270100 Human Services Dept	5686000 Developmtl Disabilits Cons Sup	5492000 Other	
14101 CMH Substance Abuse	270100 Human Services Dept	5689000 Developmtl Disabilits Oth Activ	5410100 Professional & Contract Svc	25,000.00
14101 CMH Substance Abuse	270100 Human Services Dept	5970010 Transfers Out	5090100 Transfers Out	25,000.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5081000 Ending Fund Balance	5081000 Ending Fund Balance	5,748,080.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5100100 Direct Labor	32,000.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5200200 Medical Insurance	6,000.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5200300 Social Security	2,500.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5200400 Retirement	3,200.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5200600 Paid Family & Medical Leave	50.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5410100 Professional & Contract Svc	403,000.00

14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5430700 Tuition & Registration	0.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5440100 Advertising	500.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5492000 Other	
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5611000 Human Services Administration	5493100 Auditor Services	6,731.00
14102 Chem Depend/Ment Hlth	270100 Human Services Dept	5970010 Transfers Out	5090100 Transfers Out	2,396,201.00
14301 Health Department	290100 Health Department Admin	5081000 Ending Fund Balance	5081000 Ending Fund Balance	1,793,666.00
14301 Health Department	290100 Health Department Admin	5621000 Epidemiology	5315500 Computer Software	2,500.00
14301 Health Department	290100 Health Department Admin	5621000 Epidemiology	5410100 Professional & Contract Svc	45,000.00
14301 Health Department	290100 Health Department Admin	5621110 Community Health Assessment	5410100 Professional & Contract Svc	
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5100100 Direct Labor	57,402.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5101000 Overtime	500.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5200200 Medical Insurance	17,000.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5200300 Social Security	4,400.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5200400 Retirement	5,900.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5200600 Paid Family & Medical Leave	86.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5310400 Medical Supplies	25.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5314000 Misc. O&M Supplies	500.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5410100 Professional & Contract Svc	1,500.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5430100 Meals & Lodging	1,500.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5430200 Mileage	50.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5430700 Tuition & Registration	1,000.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5440100 Advertising	250.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5450800 Lease/Rental-Equipment	
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5490200 Photocopies	100.00
14301 Health Department	290100 Health Department Admin	5621200 Emergency Prep & Response	5492000 Other	25.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5100100 Direct Labor	65,000.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5100200 Vacation	
14301 Health Department	290100 Health Department Admin	5621300 Communication	5100300 Sick Leave	
14301 Health Department	290100 Health Department Admin	5621300 Communication	5200200 Medical Insurance	1,600.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5200300 Social Security	5,100.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5200400 Retirement	6,900.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5200600 Paid Family & Medical Leave	99.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5314000 Misc. O&M Supplies	
14301 Health Department	290100 Health Department Admin	5621300 Communication	5315500 Computer Software	2,000.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5420600 Cellular Phone Charges	
14301 Health Department	290100 Health Department Admin	5621300 Communication	5430100 Meals & Lodging	200.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5430200 Mileage	50.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5430700 Tuition & Registration	200.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5431000 Airfare	
14301 Health Department	290100 Health Department Admin	5621300 Communication	5440100 Advertising	1,500.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5490400 Dues & Subscriptions	250.00
14301 Health Department	290100 Health Department Admin	5621300 Communication	5492000 Other	25.00
14301 Health Department	290100 Health Department Admin	5621600 Public Health Administration	5100100 Direct Labor	575,000.00
14301 Health Department	290100 Health Department Admin	5621600 Public Health Administration	5100200 Vacation	
14301 Health Department	290100 Health Department Admin	5621600 Public Health Administration	5100300 Sick Leave	
14301 Health Department	290100 Health Department Admin	5621600 Public Health Administration	5100400 Holidays	
14301 Health Department	290100 Health Department Admin	5621600 Public Health Administration	5100600 Emergency Paid Sick Leave	
14301 Health Department	290100 Health Department Admin	5621600 Public Health Administration	5101000 Overtime	250.00



14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5108000	Extra Help Payroll	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5109100	Out of Class Pay	
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200200	Medical Insurance	135,000.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200300	Social Security	46,600.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200400	Retirement	58,000.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200500	Unemployment Comp.	1,300.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200600	Paid Family & Medical Leave	900.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5200700	Severance	5,000.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5314000	Misc. O&M Supplies	9,500.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5315500	Computer Software	65,000.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5320100	Gas	9,500.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5410100	Professional & Contract Svc	120,755.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420300	Postage	10.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420309	Internal Service Fund Postage	3,500.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420400	Telephone	500.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420409	InternalServiceFund Telephone	5,400.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5420600	Cellular Phone Charges	7,320.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5430100	Meals & Lodging	350.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5430200	Mileage	25.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5430700	Tuition & Registration	1,500.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5440100	Advertising	3,510.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5450609	InternalServFd-MP Rent-Monthly	24,100.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5450800	Lease/Rental-Equipment	8,980.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5460109	InternalServFdInsuranceCharges	91,136.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5470100	PUD	19,920.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5470200	Longview Utilities	8,715.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5490200	Photocopies	4,210.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5490400	Dues & Subscriptions	6,500.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5490600	Printing & Binding	600.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5490900	Industrial Acc. Lost Time	6,095.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5492000	Other	5,000.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5493100	Auditor Services	27,419.00
14301	Health Department	290100	Health Department Admin	5621600	Public Health Administration	5493209	Internal Serv Fund IT Charges	268,181.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5100100	Direct Labor	137,000.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5200200	Medical Insurance	35,000.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5200300	Social Security	12,000.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5200400	Retirement	15,000.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5200600	Paid Family & Medical Leave	300.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5315500	Computer Software	5,000.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5410100	Professional & Contract Svc	2,000.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5430100	Meals & Lodging	500.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5430200	Mileage	100.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5430700	Tuition & Registration	3,000.00
14301	Health Department	290100	Health Department Admin	5621700	FPHS Technology	5490400	Dues & Subscriptions	200.00
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5100100	Direct Labor	1,500.00
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5622100	Immunization Promotion	5200200	Medical Insurance	400.00

14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5200300 Social Security	150.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5200400 Retirement	150.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5200600 Paid Family & Medical Leave	5.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5310400 Medical Supplies	25.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5314000 Misc. O&M Supplies	25.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5410100 Professional & Contract Svc	25.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5430700 Tuition & Registration	25.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5440100 Advertising	10.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5490200 Photocopies	10.00
14301 Health Department	290100 Health Department Admin	5622100 Immunization Promotion	5492000 Other	10.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5100100 Direct Labor	19,000.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5101000 Overtime	
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5109100 Out of Class Pay	
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5200200 Medical Insurance	4,500.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5200300 Social Security	1,500.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5200400 Retirement	2,000.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5200600 Paid Family & Medical Leave	29.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5310400 Medical Supplies	1,000.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5314000 Misc. O&M Supplies	500.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5410100 Professional & Contract Svc	200.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5420600 Cellular Phone Charges	
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5430100 Meals & Lodging	3,500.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5430200 Mileage	100.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5430700 Tuition & Registration	300.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5431000 Airfare	500.00
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5490200 Photocopies	
14301 Health Department	290100 Health Department Admin	5622300 Tuberculosis	5492000 Other	10.00
14301 Health Department	290100 Health Department Admin	5622400 Hepatitis C	5100100 Direct Labor	23,481.00
14301 Health Department	290100 Health Department Admin	5622400 Hepatitis C	5200200 Medical Insurance	6,322.00
14301 Health Department	290100 Health Department Admin	5622400 Hepatitis C	5200300 Social Security	1,806.00
14301 Health Department	290100 Health Department Admin	5622400 Hepatitis C	5200400 Retirement	2,348.00
14301 Health Department	290100 Health Department Admin	5622400 Hepatitis C	5200600 Paid Family & Medical Leave	43.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5100100 Direct Labor	120,000.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5109100 Out of Class Pay	
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5200200 Medical Insurance	30,000.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5200300 Social Security	9,500.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5200400 Retirement	12,500.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5200600 Paid Family & Medical Leave	185.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5310400 Medical Supplies	500.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5314000 Misc. O&M Supplies	
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5410100 Professional & Contract Svc	
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5430100 Meals & Lodging	500.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5430200 Mileage	250.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5430700 Tuition & Registration	500.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5431000 Airfare	250.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5440100 Advertising	10.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5490200 Photocopies	10.00
14301 Health Department	290100 Health Department Admin	5622600 Sexually Transmitted Diseases	5492000 Other	10.00

14301 Health Department	290100 Health Department Admin	5622900 General CD	5100100 Direct Labor	250,000.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5101000 Overtime	1,000.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5109100 Out of Class Pay	
14301 Health Department	290100 Health Department Admin	5622900 General CD	5109600 Standby Time	
14301 Health Department	290100 Health Department Admin	5622900 General CD	5200200 Medical Insurance	65,000.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5200300 Social Security	20,000.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5200400 Retirement	27,000.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5200600 Paid Family & Medical Leave	400.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5310400 Medical Supplies	2,500.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5314000 Misc. O&M Supplies	10,000.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5315500 Computer Software	
14301 Health Department	290100 Health Department Admin	5622900 General CD	5320100 Gas	
14301 Health Department	290100 Health Department Admin	5622900 General CD	5351000 COVID-19 Supplies	
14301 Health Department	290100 Health Department Admin	5622900 General CD	5410100 Professional & Contract Svc	25,000.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5420300 Postage	500.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5420309 Internal Service Fund Postage	500.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5420600 Cellular Phone Charges	500.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5430100 Meals & Lodging	5,000.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5430200 Mileage	500.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5430700 Tuition & Registration	50.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5440100 Advertising	500.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5450800 Lease/Rental-Equipment	
14301 Health Department	290100 Health Department Admin	5622900 General CD	5451000 COVID-19 Services	
14301 Health Department	290100 Health Department Admin	5622900 General CD	5490200 Photocopies	500.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5490600 Printing & Binding	500.00
14301 Health Department	290100 Health Department Admin	5622900 General CD	5492000 Other	1,000.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5100100 Direct Labor	250,000.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5200200 Medical Insurance	70,000.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5200300 Social Security	18,000.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5200400 Retirement	25,000.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5200600 Paid Family & Medical Leave	400.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5314000 Misc. O&M Supplies	2,000.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5420309 Internal Service Fund Postage	500.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5420600 Cellular Phone Charges	
14301 Health Department	290100 Health Department Admin	5624100 Food	5430100 Meals & Lodging	1,500.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5430200 Mileage	200.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5430700 Tuition & Registration	1,500.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5440100 Advertising	200.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5450800 Lease/Rental-Equipment	
14301 Health Department	290100 Health Department Admin	5624100 Food	5490200 Photocopies	500.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5490400 Dues & Subscriptions	250.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5490600 Printing & Binding	300.00
14301 Health Department	290100 Health Department Admin	5624100 Food	5492000 Other	250.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5100100 Direct Labor	8,045.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5100200 Vacation	
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5100300 Sick Leave	
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5200200 Medical Insurance	2,574.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5200300 Social Security	615.00

14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5200400 Retirement	824.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5200600 Paid Family & Medical Leave	12.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5314000 Misc. O&M Supplies	250.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5420309 Internal Service Fund Postage	
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5430100 Meals & Lodging	200.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5430200 Mileage	25.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5430700 Tuition & Registration	250.00
14301 Health Department	290100 Health Department Admin	5624200 Recreational Water	5492000 Other	25.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5100100 Direct Labor	68,000.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5101000 Overtime	
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5200200 Medical Insurance	17,000.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5200300 Social Security	5,200.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5200400 Retirement	7,000.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5200600 Paid Family & Medical Leave	100.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5314000 Misc. O&M Supplies	500.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5410100 Professional & Contract Svc	5,000.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5420300 Postage	160.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5420309 Internal Service Fund Postage	50.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5430100 Meals & Lodging	100.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5430200 Mileage	25.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5430700 Tuition & Registration	100.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5440100 Advertising	10.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5490600 Printing & Binding	125.00
14301 Health Department	290100 Health Department Admin	5624300 Drinking Water Quality	5492000 Other	25.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5100100 Direct Labor	149,574.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5100200 Vacation	
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5100300 Sick Leave	
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5101000 Overtime	750.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5101100 Court Security Overtime	
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5109100 Out of Class Pay	
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5200200 Medical Insurance	40,176.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5200300 Social Security	11,500.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5200400 Retirement	15,391.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5200600 Paid Family & Medical Leave	222.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5314000 Misc. O&M Supplies	500.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5430100 Meals & Lodging	1,000.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5430200 Mileage	100.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5430700 Tuition & Registration	1,500.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5440100 Advertising	10.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5490600 Printing & Binding	3,000.00
14301 Health Department	290100 Health Department Admin	5624410 On-site Wastewater	5492000 Other	6,000.00
14301 Health Department	290100 Health Department Admin	5624510 Solid & Hazardous Waste	5100100 Direct Labor	70,000.00
14301 Health Department	290100 Health Department Admin	5624510 Solid & Hazardous Waste	5100200 Vacation	
14301 Health Department	290100 Health Department Admin	5624510 Solid & Hazardous Waste	5100300 Sick Leave	
14301 Health Department	290100 Health Department Admin	5624510 Solid & Hazardous Waste	5100400 Holidays	
14301 Health Department	290100 Health Department Admin	5624510 Solid & Hazardous Waste	5101000 Overtime	
14301 Health Department	290100 Health Department Admin	5624510 Solid & Hazardous Waste	5109100 Out of Class Pay	
14301 Health Department	290100 Health Department Admin	5624510 Solid & Hazardous Waste	5200200 Medical Insurance	16,500.00

14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5200300	Social Security	5,400.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5200400	Retirement	7,200.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5200600	Paid Family & Medical Leave	105.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5314000	Misc. O&M Supplies	50.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5410100	Professional & Contract Svc	3,000.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5430100	Meals & Lodging	500.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5430200	Mileage	50.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5430700	Tuition & Registration	4,000.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5440100	Advertising	10.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5490400	Dues & Subscriptions	1,000.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5490600	Printing & Binding	10.00
14301	Health Department	290100	Health Department Admin	5624510	Solid & Hazardous Waste	5492000	Other	10.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5100100	Direct Labor	51,000.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5624600	Schools	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5624600	Schools	5200200	Medical Insurance	15,000.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5200300	Social Security	3,800.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5200400	Retirement	5,100.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5200600	Paid Family & Medical Leave	75.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5430100	Meals & Lodging	100.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5430200	Mileage	25.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5430700	Tuition & Registration	100.00
14301	Health Department	290100	Health Department Admin	5624600	Schools	5492000	Other	25.00
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5100100	Direct Labor	27,000.00
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5200200	Medical Insurance	6,500.00
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5200300	Social Security	2,200.00
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5200400	Retirement	2,800.00
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5200600	Paid Family & Medical Leave	40.00
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5314000	Misc. O&M Supplies	10.00
14301	Health Department	290100	Health Department Admin	5624800	Transient Accomodations	5492000	Other	10.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5100100	Direct Labor	1,900.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5200200	Medical Insurance	530.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5200300	Social Security	150.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5200400	Retirement	200.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5200600	Paid Family & Medical Leave	3.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5314000	Misc. O&M Supplies	25.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5410100	Professional & Contract Svc	1,500.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5420300	Postage	500.00
14301	Health Department	290100	Health Department Admin	5625100	Zoonotics incl. Vectors	5492000	Other	25.00
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5100100	Direct Labor	827.00
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5100200	Vacation	
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5100300	Sick Leave	
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5200200	Medical Insurance	198.00
14301	Health Department	290100	Health Department Admin	5625610	Haz. Chem & Oth Subst./Sites	5200300	Social Security	63.00

14301 Health Department	290100 Health Department Admin	5625610 Haz. Chem & Oth Subst./Sites	5200400 Retirement	85.00
14301 Health Department	290100 Health Department Admin	5625610 Haz. Chem & Oth Subst./Sites	5200600 Paid Family & Medical Leave	1.00
14301 Health Department	290100 Health Department Admin	5625610 Haz. Chem & Oth Subst./Sites	5314000 Misc. O&M Supplies	25.00
14301 Health Department	290100 Health Department Admin	5625610 Haz. Chem & Oth Subst./Sites	5492000 Other	25.00
14301 Health Department	290100 Health Department Admin	5625710 EH Lead	5100100 Direct Labor	
14301 Health Department	290100 Health Department Admin	5625710 EH Lead	5200200 Medical Insurance	
14301 Health Department	290100 Health Department Admin	5625710 EH Lead	5200300 Social Security	
14301 Health Department	290100 Health Department Admin	5625710 EH Lead	5200400 Retirement	
14301 Health Department	290100 Health Department Admin	5625710 EH Lead	5200600 Paid Family & Medical Leave	
14301 Health Department	290100 Health Department Admin	5625710 EH Lead	5410100 Professional & Contract Svc	
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5100100 Direct Labor	5,700.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5200200 Medical Insurance	1,400.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5200300 Social Security	400.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5200400 Retirement	600.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5200600 Paid Family & Medical Leave	10.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5314000 Misc. O&M Supplies	300.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5410100 Professional & Contract Svc	300.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5420300 Postage	25.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5430700 Tuition & Registration	
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5490600 Printing & Binding	25.00
14301 Health Department	290100 Health Department Admin	5625810 Env. Health - Other	5492000 Other	50.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5100100 Direct Labor	64,107.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5100300 Sick Leave	
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5200200 Medical Insurance	15,000.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5200300 Social Security	4,500.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5200400 Retirement	6,000.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5200600 Paid Family & Medical Leave	90.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5314000 Misc. O&M Supplies	250.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5410100 Professional & Contract Svc	
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5420309 Internal Service Fund Postage	
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5430100 Meals & Lodging	3,000.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5430200 Mileage	500.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5430700 Tuition & Registration	1,500.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5431000 Airfare	5,000.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5440100 Advertising	500.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5490200 Photocopies	200.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5490600 Printing & Binding	10.00
14301 Health Department	290100 Health Department Admin	5626100 Pop-Based MCH	5492000 Other	10.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5100100 Direct Labor	16,000.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5200200 Medical Insurance	5,000.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5200300 Social Security	1,500.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5200400 Retirement	1,700.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5200600 Paid Family & Medical Leave	30.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5314000 Misc. O&M Supplies	10.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5410100 Professional & Contract Svc	10.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5430100 Meals & Lodging	10.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5430200 Mileage	10.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5430700 Tuition & Registration	10.00

14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5440100 Advertising	10.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5490200 Photocopies	10.00
14301 Health Department	290100 Health Department Admin	5627110 Chronic Disease Prevention	5492000 Other	10.00
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5100100 Direct Labor	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5200200 Medical Insurance	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5200300 Social Security	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5200400 Retirement	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5200600 Paid Family & Medical Leave	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5314000 Misc. O&M Supplies	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5410100 Professional & Contract Svc	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5430100 Meals & Lodging	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5430200 Mileage	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5430700 Tuition & Registration	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5431000 Airfare	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5440100 Advertising	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5490200 Photocopies	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5490600 Printing & Binding	
14301 Health Department	290100 Health Department Admin	5627200 Tobacco & Vapor Prevention	5492000 Other	
14301 Health Department	290100 Health Department Admin	5627310 Marijuana Prevention	5100100 Direct Labor	
14301 Health Department	290100 Health Department Admin	5627310 Marijuana Prevention	5200300 Social Security	
14301 Health Department	290100 Health Department Admin	5627310 Marijuana Prevention	5200400 Retirement	
14301 Health Department	290100 Health Department Admin	5627310 Marijuana Prevention	5200600 Paid Family & Medical Leave	
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5100100 Direct Labor	80,000.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5200200 Medical Insurance	2,800.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5200300 Social Security	6,200.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5200400 Retirement	8,200.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5200600 Paid Family & Medical Leave	120.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5314000 Misc. O&M Supplies	5,000.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5410100 Professional & Contract Svc	
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5420309 Internal Service Fund Postage	1,200.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5490200 Photocopies	240.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5490600 Printing & Binding	500.00
14301 Health Department	290100 Health Department Admin	5629000 Vital Records	5492000 Other	300.00
14301 Health Department	290100 Health Department Admin	5916200 Redemption of Db-Public Health	5750100 Lease Principal	
14301 Health Department	290100 Health Department Admin	5946500 Capital Expense-Social Service	5640100 Machinery & Equipment	
14401 Treasurers Oper & Maint	50100 Treasurer	5081000 Ending Fund Balance	5081000 Ending Fund Balance	1,168,414.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5100100 Direct Labor	69,000.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5200200 Medical Insurance	20,000.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5200300 Social Security	5,300.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5200400 Retirement	7,000.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5200600 Paid Family & Medical Leave	200.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5310100 Office Supplies	
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5410100 Professional & Contract Svc	50,000.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5420300 Postage	4,500.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5420400 Telephone	400.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5430100 Meals & Lodging	500.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5430200 Mileage	500.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5430700 Tuition & Registration	200.00

14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5440100 Advertising	18,000.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5490200 Photocopies	50.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5493100 Auditor Services	3,457.00
14401 Treasurers Oper & Maint	50100 Treasurer	5142200 Fiduciary Services	5493209 Internal Serv Fund IT Charges	4,705.00
14401 Treasurers Oper & Maint	50100 Treasurer	5970010 Transfers Out	5090100 Transfers Out	
14501 Treasurer Investments	50100 Treasurer	5142200 Fiduciary Services	5100100 Direct Labor	66,500.00
14501 Treasurer Investments	50100 Treasurer	5142200 Fiduciary Services	5310100 Office Supplies	500.00
14501 Treasurer Investments	50100 Treasurer	5142200 Fiduciary Services	5315600 Software Maintenance	10,000.00
14501 Treasurer Investments	50100 Treasurer	5142200 Fiduciary Services	5410100 Professional & Contract Svc	115,000.00
14501 Treasurer Investments	50100 Treasurer	5142200 Fiduciary Services	5430100 Meals & Lodging	3,000.00
14501 Treasurer Investments	50100 Treasurer	5142200 Fiduciary Services	5490400 Dues & Subscriptions	2,000.00
14501 Treasurer Investments	50100 Treasurer	5142200 Fiduciary Services	5490500 Bank Fees	3,000.00
14601 Auditor Oper & Maint	55100 Auditor	5081000 Ending Fund Balance	5081000 Ending Fund Balance	411,577.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5100300 Sick Leave	
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5108000 Extra Help Payroll	16,000.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200300 Social Security	2,100.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5200600 Paid Family & Medical Leave	90.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5310100 Office Supplies	1,500.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5350100 Small Tools & Minor Equipment	10,000.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5410100 Professional & Contract Svc	300,000.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5413200 Prof. Svcs- Software Maintence	70,000.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5420300 Postage	100.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430100 Meals & Lodging	500.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430200 Mileage	500.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5430700 Tuition & Registration	500.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5460109 InternalServFdInsuranceCharges	603.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5480100 Repairs & Maintenance	1,000.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5490900 Industrial Acc. Lost Time	43.00
14601 Auditor Oper & Maint	55100 Auditor	5142300 Budgeting/Accounting/Auditing	5493100 Auditor Services	3,861.00
14601 Auditor Oper & Maint	55100 Auditor	5941400 Capital Expense-Fin,Rcdg&Elctn	5640100 Machinery & Equipment	1,000.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5081000 Ending Fund Balance	5081000 Ending Fund Balance	57,391.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5100100 Direct Labor	220,000.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5100200 Vacation	
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5100300 Sick Leave	
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5101000 Overtime	
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5200200 Medical Insurance	95,000.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5200300 Social Security	18,000.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5200400 Retirement	25,000.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5200600 Paid Family & Medical Leave	630.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5310100 Office Supplies	1,500.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5420300 Postage	4,000.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5460109 InternalServFdInsuranceCharges	12,938.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5490900 Industrial Acc. Lost Time	919.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5493100 Auditor Services	5,007.00
14801 P.A. Victim-Witness	116100 Prosecuting Attorney	5157000 Crime Victim/Witness Program	5493209 Internal Serv Fund IT Charges	32,935.00
15801 Tourist Fac, Dvlp, Mktg	315100 Tour Facil Dev & Mkt	5081000 Ending Fund Balance	5081000 Ending Fund Balance	422,271.00
15801 Tourist Fac, Dvlp, Mktg	315100 Tour Facil Dev & Mkt	5573000 Tourism Visitor's Guide	5100100 Direct Labor	68,000.00
15801 Tourist Fac, Dvlp, Mktg	315100 Tour Facil Dev & Mkt	5573000 Tourism Visitor's Guide	5100200 Vacation	



15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5100300	Sick Leave	
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5101000	Overtime	
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5200200	Medical Insurance	25,000.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5200300	Social Security	5,200.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5200400	Retirement	7,000.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5200600	Paid Family & Medical Leave	200.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5314000	Misc. O&M Supplies	500.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5314100	Uniforms	200.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5412300	Graphics	1,000.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5420300	Postage	500.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5420400	Telephone	1,500.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5430100	Meals & Lodging	1,000.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5430700	Tuition & Registration	1,000.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5440100	Advertising	100,000.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5450800	Lease/Rental-Equipment	387.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5460109	InternalServFdInsuranceCharges	3,470.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5490200	Photocopies	300.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5490600	Printing & Binding	7,500.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5490900	Industrial Acc. Lost Time	247.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5492000	Other	3,000.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5493100	Auditor Services	5,948.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5493209	Internal Serv Fund IT Charges	14,115.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5573000	Tourism Visitor's Guide	5495300	Web Site Design	5,000.00
15801	Tourist Fac, Dvlp, Mktg	315100	Tour Facil Dev & Mkt	5739010	Cultural and Community Events	5492000	Other	50,000.00
16001	Drug Task Force	320100	Drug Task Force	5081000	Ending Fund Balance	5081000	Ending Fund Balance	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5100100	Direct Labor	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5100200	Vacation	
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5100300	Sick Leave	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5101000	Overtime	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5200200	Medical Insurance	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5200300	Social Security	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5200400	Retirement	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5200600	Paid Family & Medical Leave	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5310100	Office Supplies	3,000.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5320100	Gas	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5320109	InternalServiceFund Gas Fuel	
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5350100	Small Tools & Minor Equipment	2,000.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5410100	Professional & Contract Svc	26,360.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5420300	Postage	350.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5420400	Telephone	3,900.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5420600	Cellular Phone Charges	100.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5420800	Internet	2,300.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5430100	Meals & Lodging	5,000.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5430200	Mileage	1,500.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5430700	Tuition & Registration	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5431000	Airfare	0.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5460109	InternalServFdInsuranceCharges	162.00
16001	Drug Task Force	320100	Drug Task Force	5211000	Law Enforcement	5470100	PUD	

16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5480100 Repairs & Maintenance	5,000.00
16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5490100 Computer Services - Outside	4,500.00
16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5490200 Photocopies	
16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5490400 Dues & Subscriptions	0.00
16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5490900 Industrial Acc. Lost Time	1,924.00
16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5492000 Other	6,500.00
16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5492500 Lease/Rentals-Real Property	20,400.00
16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5492600 Securing Evidence	10,000.00
16001 Drug Task Force	320100 Drug Task Force	5211000 Law Enforcement	5493100 Auditor Services	704.00
16701 Boat Safety	105100 Sheriff	5081000 Ending Fund Balance	5081000 Ending Fund Balance	14,265.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5101000 Overtime	30,000.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5107600 Department Instructor - OT	150.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5200200 Medical Insurance	4,500.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5200300 Social Security	2,300.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5200400 Retirement	1,600.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5200600 Paid Family & Medical Leave	90.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5314000 Misc. O&M Supplies	1,000.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5320100 Gas	4,200.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5430100 Meals & Lodging	1,500.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5460109 InternalServFdInsuranceCharges	1,053.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5480100 Repairs & Maintenance	500.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5492400 Boat moorage	2,400.00
16701 Boat Safety	105100 Sheriff	5246000 Regulations, Standards, Enfor.	5493100 Auditor Services	1,852.00
17001 911 Excise Taxes	535100 911 Communications	5081000 Ending Fund Balance	5081000 Ending Fund Balance	457,000.00
17001 911 Excise Taxes	535100 911 Communications	5288000 Operations - General	5415000 Intergovernmental Services	4,200,000.00
18001 Cowlitz County Drug	116100 Prosecuting Attorney	5081000 Ending Fund Balance	5081000 Ending Fund Balance	285,675.00
18001 Cowlitz County Drug	116100 Prosecuting Attorney	5211000 Law Enforcement	5410100 Professional & Contract Svc	750.00
18001 Cowlitz County Drug	116100 Prosecuting Attorney	5211000 Law Enforcement	5430100 Meals & Lodging	750.00
18301 Affordable Housing	75100 OAS - Finance	5081000 Ending Fund Balance	5081000 Ending Fund Balance	
18301 Affordable Housing	75100 OAS - Finance	5651010 Affordable Housing	5492000 Other	150,000.00
18301 Affordable Housing	75100 OAS - Finance	5970010 Transfers Out	5090100 Transfers Out	200,000.00
18401 Low Income Housing and O&M	270100 Human Services Dept	5081000 Ending Fund Balance	5081000 Ending Fund Balance	4,048,058.00
18401 Low Income Housing and O&M	270100 Human Services Dept	5510000 Public Housing Services	5100100 Direct Labor	
18401 Low Income Housing and O&M	270100 Human Services Dept	5510000 Public Housing Services	5109100 Out of Class Pay	
18401 Low Income Housing and O&M	270100 Human Services Dept	5510000 Public Housing Services	5200200 Medical Insurance	
18401 Low Income Housing and O&M	270100 Human Services Dept	5510000 Public Housing Services	5200300 Social Security	
18401 Low Income Housing and O&M	270100 Human Services Dept	5510000 Public Housing Services	5200400 Retirement	
18401 Low Income Housing and O&M	270100 Human Services Dept	5510000 Public Housing Services	5200600 Paid Family & Medical Leave	
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5410100 Professional & Contract Svc	
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5100100 Direct Labor	85,000.00
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5100300 Sick Leave	
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5101000 Overtime	
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5200200 Medical Insurance	25,000.00
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5200300 Social Security	6,500.00
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5200400 Retirement	8,700.00
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5200600 Paid Family & Medical Leave	130.00
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5310100 Office Supplies	2,500.00
18401 Low Income Housing and O&M	270100 Human Services Dept	5654100 Housing & Com Dev Adm	5320100 Gas	200.00

18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5410100	Professional & Contract Svc	6,449,565.00
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5430100	Meals & Lodging	1,500.00
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5430200	Mileage	10.00
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5440100	Advertising	600.00
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5450800	Lease/Rental-Equipment	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5490200	Photocopies	500.00
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5490600	Printing & Binding	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654100	Housing & Com Dev Adm	5493100	Auditor Services	4,808.00
18401	Low Income Housing and O&M	270100	Human Services Dept	5654200	Housing Com Services	5410100	Professional & Contract Svc	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654200	Housing Com Services	5492000	Other	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654400	Com Dev Services	5410100	Professional & Contract Svc	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5100100	Direct Labor	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5109100	Out of Class Pay	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5200200	Medical Insurance	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5200300	Social Security	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5200400	Retirement	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5200600	Paid Family & Medical Leave	
18401	Low Income Housing and O&M	270100	Human Services Dept	5654700	Commerce Housing COVID19	5410100	Professional & Contract Svc	
19001	Law & Justice Funding	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	957,163.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100100	Direct Labor	570,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100200	Vacation	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100300	Sick Leave	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5100600	Emergency Paid Sick Leave	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5101000	Overtime	40,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5101100	Court Security Overtime	8,400.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5107100	SWAT	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5107200	SWAT - OT	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5107500	Department Instructor	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5107600	Department Instructor - OT	
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5108200	Field Training Officer	2,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5108300	Field Training Officer -OT	500.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5109100	Out of Class Pay	2,500.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5200200	Medical Insurance	150,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5200300	Social Security	50,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5200400	Retirement	53,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5200600	Paid Family & Medical Leave	1,720.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5201000	Uniform & Clothing	1,350.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5320109	InternalServiceFund Gas Fuel	10,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5410100	Professional & Contract Svc	60,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5450609	InternalServFd-MP Rent-Monthly	44,000.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5460109	InternalServFdInsuranceCharges	23,867.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5490900	Industrial Acc. Lost Time	1,632.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5493100	Auditor Services	5,511.00
19001	Law & Justice Funding	75100	OAS - Finance	5211000	Law Enforcement	5493209	Internal Serv Fund IT Charges	53,332.00
19001	Law & Justice Funding	75100	OAS - Finance	5970010	Transfers Out	5090100	Transfers Out	66,025.00
19501	Budget Stabilization Fund	75100	OAS - Finance	5081000	Ending Fund Balance	5081000	Ending Fund Balance	2,099,917.00
19601	Benefits Administration	105100	Sheriff	5081000	Ending Fund Balance	5081000	Ending Fund Balance	860,771.00
19601	Benefits Administration	105100	Sheriff	5211000	Law Enforcement	5108000	Extra Help Payroll	6,381.00

19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5200300 Social Security	488.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5200600 Paid Family & Medical Leave	9.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5210100 Contract Svcs- Retired LEOFF 1	250,000.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5210300 Medicare B Premium	38,000.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5210500 Private Medical Insurance	85,000.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5310100 Office Supplies	100.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5310800 Drugs - Retirees	35,000.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5420300 Postage	200.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5460109 InternalServFdInsuranceCharges	
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5490200 Photocopies	50.00
19601 Benefits Administration	105100 Sheriff	5211000 Law Enforcement	5490900 Industrial Acc. Lost Time	
19701 Cumulative Reserve	75100 OAS - Finance	5081000 Ending Fund Balance	5081000 Ending Fund Balance	20,300.00
19701 Cumulative Reserve	75100 OAS - Finance	5573790 Tourism & Cultural-Other	5492000 Other	
19701 Cumulative Reserve	75100 OAS - Finance	5970010 Transfers Out	5074700 Transfer Out-Small Grants	50,000.00
19701 Cumulative Reserve	75100 OAS - Finance	5970010 Transfers Out	5074800 Transfer Out-Small Expo Improv	45,000.00
19701 Cumulative Reserve	75100 OAS - Finance	5970010 Transfers Out	5074900 Transfer Out-Visitor Center	50,000.00
19701 Cumulative Reserve	75100 OAS - Finance	5970010 Transfers Out	5090100 Transfers Out	0.00
19801 Sheriff K-9 Programs	105100 Sheriff	5081000 Ending Fund Balance	5081000 Ending Fund Balance	17,060.00
19801 Sheriff K-9 Programs	105100 Sheriff	5211000 Law Enforcement	5310200 Canine & Vet Exp.	15,000.00
19801 Sheriff K-9 Programs	105100 Sheriff	5211000 Law Enforcement	5350100 Small Tools & Minor Equipment	6,000.00
19801 Sheriff K-9 Programs	105100 Sheriff	5211000 Law Enforcement	5493100 Auditor Services	812.00
19901 ARPA Relief Fund	170100 Disaster Assistance	5142300 Budgeting/Accounting/Auditing	5451000 COVID-19 Services	
19901 ARPA Relief Fund	170100 Disaster Assistance	5186300 Distributions to Local Gov'ts	5451100 COVID-19 Outside Agency	
19901 ARPA Relief Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5351000 COVID-19 Supplies	
19901 ARPA Relief Fund	170100 Disaster Assistance	5253000 Disaster Recovery	5451000 COVID-19 Services	
19901 ARPA Relief Fund	170100 Disaster Assistance	5970010 Transfers Out	5090100 Transfers Out	