

Cowlitz County Personnel History

Fund or Department	2018 Amended	2019 Budget	2019 Amended	2020 Budget	2021 Budget	2022 Budget	2023 Budget
General Fund							
Boundary Review Board	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Commissioners	5.00	5.00	5.00	6.00	6.00	6.00	6.00
Treasurer	8.00	8.00	8.00	8.00	7.25	8.00	8.00
Auditor	13.00	14.00	14.00	15.00	15.00	15.00	15.00
Assessor	17.00	18.00	18.00	19.00	19.00	20.00	20.00
Administrative Services	12.83	13.50	13.75	11.45	11.45	10.95	10.95
Civil Service Commission	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Facilities Maintenance	8.00	6.50	7.00	7.00	7.00	7.00	7.00
Capital Improvements		1.00	1.00	1.00	1.00	1.00	1.00
Sheriff	44.00	47.00	48.00	48.00	47.00	50.00	50.00
CCCD-Probation Services	5.50	5.50	6.00	5.50	5.50	5.50	5.50
CCCD-Jail	57.00	59.00	59.00	59.00	57.00	57.00	57.00
CCCD-Offender Services	11.20	10.00	10.00	10.00	10.00	10.00	10.00
Juvenile Detention	29.00	31.00	31.00	31.00	31.00	31.00	31.00
Juvenile Probation	15.00	17.00	17.00	17.00	17.00	16.00	16.00
Prosecuting Attorney	18.00	19.00	20.40	20.40	20.40	22.40	20.40
Child Support Services	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Superior Court	9.00	8.95	8.95	8.95	8.95	11.95	10.95
District Court	16.00	16.00	17.00	16.00	16.00	19.00	19.00
Clerk	15.00	17.00	17.00	16.00	18.00	22.00	18.00
Courthouse Facilitator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Office of Public Defense	16.30	18.00	18.00	18.00	18.00	23.00	20.00
Coroner	4.00	4.00	4.00	4.00	4.00	4.00	4.00
WSU Extension	1.00	0.50	0.50	0.50	0.50	0.50	0.50
Museum	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Community Long Range Planning	3.35	3.85	5.86	2.41	2.81	3.31	3.31
Park & Recreation	1.25	2.00	2.00	2.00	1.75	2.00	2.00
Drug Court Program	5.50	6.50	6.50	6.80	6.80	6.75	6.75
TOTAL GENERAL FUND	323.93	340.30	346.96	342.01	340.41	361.36	351.36

Fund or Department	2018 Amended	2019 Budget	2019 Amended	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Special Revenue Funds							
Road Department	69.50	71.00	70.30	70.80	70.80	70.80	70.80
Noxious Weed	1.75	1.75	1.75	3.00	3.00	3.75	3.75
Law Library	0.05	0.05	0.05	0.05	0.05	0.50	0.50
Geographic Information Services	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Services	7.25	5.00	4.75	4.75	6	6.00	6.00
Health Department	27.25	27.50	27.25	27.25	28.35	28.35	28.35
Treasurer O&M	0.00	0.00	0.00	0.00	0.75	1.00	1.00
Auditors O&M	0.25	0.25	0.25	0.00	0.00	0.00	0.00
P.A. Victim Witness	3.80	4.00	4.00	4.00	4.00	5.00	4.00
Tourist Facilities Development	1.10	1.15	1.15	1.15	1.15	1.15	1.15
Drug Task Force	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Law & Justice Funding	11.00	7.00	7.00	7.00	7.00	7.00	7.00
Benefits Administration	0.25	0.25	0.25	0.25	0.25	0.25	0.25
TOTAL SPECIAL REVENUE FUND	125.20	118.95	117.75	119.25	122.35	124.80	123.80
Enterprise Funds							
Water/Sewer	6.00	6.00	6.00	7.00	7.00	6.00	6.00
Solid Waste	11.00	13.00	13.50	14.50	14.50	14.50	14.50
Exposition Center	2.80	2.80	2.80	2.80	2.80	2.80	2.80
Conference Center (shared with Expo)	4.25	4.10	4.10	3.60	3.60	3.60	3.60
Silver Lake Visitor Center	0.35	0.45	0.45	0.45	0.45	0.45	0.45
Emergency Management	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Building & Planning	20.65	23.15	24.85	25.05	25.44	26.94	26.94
Stormwater Fund	1.00	1.00	1.00	0.00	0.00	2.00	2.00
TOTAL ENTERPRISE FUND	49.05	53.50	55.70	56.40	56.79	59.29	59.29
Internal Service Funds							
Equipment, Rental & Revolving	8.00	8.00	8.00	9.00	9.00	9.00	9.00
Information Technology	12.50	13.50	14.00	14.95	14.95	15.95	15.95
Risk Management	2.75	2.00	2.10	1.60	1.60	2.10	2.10
Purchasing Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Elections Reserve	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Law Enforcement Records	12.00	12.00	12.00	12.00	13.00	9.00	9.00
TOTAL INTERNAL SERVICE FUND	39.25	39.50	40.10	41.55	42.55	40.05	40.05
GRAND TOTAL	537.43	552.25	560.51	559.21	562.10	585.50	574.50

Years Employment History

Year	FTE's	Year	FTE's	Year	FTE's	Year	FTE's	FTE's
2017:	558.4	2014:	497.8	2011:	560.0	2008:	625.2	552.0
2016:	540.7	2013:	523.8	2010:	566.7	2007:	611.8	547.5
2015:	521.8	2012:	528.3	2009:	564.9	2006:	571.3	542.5